

**COMISION MUNICIPAL DE ATENCION A LA JUVENTUD DE SAN MIGUEL DE ALLENDE, GTO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE MAYO DE 2015**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			<b>PRESUPUESTO DE INGRESOS</b>	<b>-7,946,729.00</b>	<b>-644,374.00</b>	<b>-8,591,103.00</b>	<b>-3,839,302.09</b>	<b>-3,839,302.09</b>	<b>4,107,426.91</b>	<b>0.00</b>
1			<b>Recursos Fiscales</b>	-7,466,645.00	-644,374.00	-8,111,019.00	-3,613,708.09	-3,613,708.09	3,852,936.91	0.00
	1.1.8.2		Del sector público	-7,466,645.00	-644,374.00	-8,111,019.00	-3,613,708.09	-3,613,708.09	3,852,936.91	0.00
		918301	Transferencias para	-4,702,971.56	-248,094.00	-4,951,065.56	-1,849,451.51	-1,849,451.51	2,853,520.05	0.00
		918302	Transferencias para	-904,556.52	-396,280.00	-1,300,836.52	-839,115.91	-839,115.91	65,440.61	0.00
		918303	Transferencias para	-926,341.80	0.00	-926,341.80	-452,794.68	-452,794.68	473,547.12	0.00
		918304	Ayudas, Subsidios y	-830,079.24	0.00	-830,079.24	-378,228.59	-378,228.59	451,850.65	0.00
		918305	Transferencias para	-102,695.88	0.00	-102,695.88	-94,117.40	-94,117.40	8,578.48	0.00
4			Ingresos Propios	-480,084.00	0.00	-480,084.00	-225,594.00	-225,594.00	254,490.00	0.00
	1.1.4.1		Derechos no incluidos en otro	-470,034.00	0.00	-470,034.00	-199,504.00	-199,504.00	270,530.00	0.00
		438306	Cancha de squash, por hora	0.00	0.00	0.00	-400.00	-400.00	-400.00	-400.00
		438308	Servicios de sanitar	-28,130.00	0.00	-28,130.00	-16,784.00	-16,784.00	11,346.00	0.00
		438309	Servicio de sanitari	-235,243.00	0.00	-235,243.00	-93,444.00	-93,444.00	141,799.00	0.00
		438314	Gimnasio de fisicoco	-40,896.00	0.00	-40,896.00	-15,320.00	-15,320.00	25,576.00	0.00
		438319	Cancha de squash mód	-1,555.00	0.00	-1,555.00	-700.00	-700.00	855.00	0.00
		438321	Campo sintético de f	-164,210.00	0.00	-164,210.00	-72,856.00	-72,856.00	91,354.00	0.00
	1.1.8.1		Del sector privado	-10,050.00	0.00	-10,050.00	-26,090.00	-26,090.00	-16,040.00	-16,040.00
		948301	Donativo	-10,050.00	0.00	-10,050.00	-26,090.00	-26,090.00	-16,040.00	-16,040.00