

**INSTITUTO MUNICIPAL DE ATENCION A LA JUVENTUD DE SAN MIGUEL DE ALLENDE, GTO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE JULIO DE 2015**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			<b>PRESUPUESTO DE INGRESOS</b>	<b>-2,705,100.00</b>	<b>-177,600.00</b>	<b>-2,882,700.00</b>	<b>-1,686,099.88</b>	<b>-1,686,099.88</b>	<b>1,019,000.12</b>	<b>0.00</b>
1			<b>RECURSOS FISCALES</b>	<b>-2,575,100.00</b>	<b>-174,000.00</b>	<b>-2,749,100.00</b>	<b>-1,553,999.88</b>	<b>-1,553,999.88</b>	<b>1,021,100.12</b>	<b>0.00</b>
	1.1.8.2		Del Sector Publico	-2,575,100.00	-174,000.00	-2,749,100.00	-1,553,999.88	-1,553,999.88	1,021,100.12	0.00
		919201	Transferencias para	-1,621,962.87	0.00	-1,621,962.87	-641,646.46	-641,646.46	980,316.41	0.00
		919202	Transferencias para	-311,963.84	0.00	-311,963.84	-129,056.05	-129,056.05	182,907.79	0.00
		919203	Transferencias para	-319,477.20	-174,000.00	-493,477.20	-639,556.83	-639,556.83	-320,079.63	-320,079.63
		919204	Ayudas, Subsidios y	-286,278.07	0.00	-286,278.07	-76,012.26	-76,012.26	210,265.81	0.00
		919205	Bienes Muebles e Inmuebles	-35,418.02	0.00	-35,418.02	-67,728.28	-67,728.28	-32,310.26	-32,310.26
6			<b>RECURSOS ESTATALES</b>	<b>-130,000.00</b>	<b>0.00</b>	<b>-130,000.00</b>	<b>-130,000.00</b>	<b>-130,000.00</b>	<b>0.00</b>	<b>0.00</b>
	1.1.8.2		Del Sector Publico	-130,000.00	0.00	-130,000.00	-130,000.00	-130,000.00	0.00	0.00
		839201	INJUVE	-130,000.00	0.00	-130,000.00	-130,000.00	-130,000.00	0.00	0.00
7			<b>OTROS RECURSOS</b>	<b>0.00</b>	<b>-3,600.00</b>	<b>-3,600.00</b>	<b>-2,100.00</b>	<b>-2,100.00</b>	<b>-2,100.00</b>	<b>-2,100.00</b>
	1.1.8.1		Del Sector Privado	0.00	-3,600.00	-3,600.00	-2,100.00	-2,100.00	-2,100.00	-2,100.00
		949201	Donativos	0.00	-3,600.00	-3,600.00	-2,100.00	-2,100.00	-2,100.00	-2,100.00