

INSTITUTO MUNICIPAL DE ATENCION A LA JUVENTUD DE SAN MIGUEL DE ALLENDE, GTO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	-2,705,100.00	-302,055.71	-3,007,155.71	-2,823,171.47	-2,823,171.47	-118,071.47	-118,071.47
1			RECURSOS FISCALES	-2,575,100.00	-298,455.71	-2,873,555.71	-2,690,471.47	-2,690,471.47	-115,371.47	-115,371.47
	1.1.8.2		Del Sector Publico	-2,575,100.00	-174,000.00	-2,749,100.00	-2,566,015.76	-2,566,015.76	9,084.24	0.00
		919201	Transferencias para	-1,621,962.87	0.00	-1,621,962.87	-1,276,018.62	-1,276,018.62	345,944.25	0.00
		919202	Transferencias para	-311,963.84	0.00	-311,963.84	-223,476.69	-223,476.69	88,487.15	0.00
		919203	Transferencias para	-319,477.20	-174,000.00	-493,477.20	-844,979.99	-844,979.99	-525,502.79	-525,502.79
		919204	Ayudas, Subsidios y	-286,278.07	0.00	-286,278.07	-136,378.90	-136,378.90	149,899.17	0.00
		919205	Bienes Muebles e Inmuebles	-35,418.02	0.00	-35,418.02	-85,161.56	-85,161.56	-49,743.54	-49,743.54
	3.2.2.1		DISMINUCION DE PASIVOS	0.00	-124,455.71	-124,455.71	-124,455.71	-124,455.71	-124,455.71	-124,455.71
		030801	APLICACIÓN REMANENTE REC2014	0.00	-124,455.71	-124,455.71	-124,455.71	-124,455.71	-124,455.71	-124,455.71
6			RECURSOS ESTATALES	-130,000.00	0.00	-130,000.00	-130,000.00	-130,000.00	0.00	0.00
	1.1.8.2		Del Sector Publico	-130,000.00	0.00	-130,000.00	-130,000.00	-130,000.00	0.00	0.00
		839201	INJUVE	-130,000.00	0.00	-130,000.00	-130,000.00	-130,000.00	0.00	0.00
7			OTROS RECURSOS	0.00	-3,600.00	-3,600.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00
	1.1.8.1		Del Sector Privado	0.00	-3,600.00	-3,600.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00
		949201	Donativos	0.00	-3,600.00	-3,600.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00