

MUNICIPIO DE SAN MIGUEL DE ALLENDE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS							790,678,438.00	- 58,162,575.34	732,515,862.66	648,283,932.03	#####	#####	#####	84,231,930.63
1.1.1	E0002					* 1.1.1 LEGISLACION	12,666,328.12	- 282,015.64	12,384,312.48	11,958,546.62	11,958,546.62	11,958,546.62	11,958,546.62	425,765.86
						GARANTIZAR LA PAZ Y	12,666,328.12	- 282,015.64	12,384,312.48	11,958,546.62	11,958,546.62	11,958,546.62	11,958,546.62	425,765.86
		11501				INGRESOS FISCALES 2015	3,706,560.00	- 179,526.63	3,527,033.37	3,344,863.30	3,344,863.30	3,344,863.30	3,344,863.30	182,170.07
			31111-0107			SÍNDICO JOSE LUIS CH	336,960.00	- 600.00	337,560.00	241,133.16	241,133.16	241,133.16	241,133.16	96,426.84
			2.1.1.2			Compra de bienes y servicio	172,500.00	- 9,005.62	163,494.38	141,841.68	141,841.68	141,841.68	141,841.68	21,652.70
				2111		Materiales y útiles de oficina	8,500.00	- 3,000.00	5,500.00	4,567.07	4,567.07	4,567.07	4,567.07	932.93
				2212		Prod Alimen instal	24,000.00	- 6,000.00	18,000.00	14,768.08	14,768.08	14,768.08	14,768.08	3,231.92
				2612		Combust p Serv pub	31,000.00	- 5,400.00	25,600.00	25,200.00	25,200.00	25,200.00	25,200.00	400.00
				2711		Vestuario y uniformes	15,500.00	- 2,500.00	13,000.00	6,937.00	6,937.00	6,937.00	6,937.00	6,063.00
				3361		Impresiones docofic	3,000.00	-	3,000.00	1,652.42	1,652.42	1,652.42	1,652.42	1,347.58
				3551		Mantto Vehic	20,000.00	- 11,894.38	8,105.62	8,105.62	8,105.62	8,105.62	8,105.62	
				3751		Viáticos nacionales	15,000.00	- 4,000.00	11,000.00	10,735.13	10,735.13	10,735.13	10,735.13	264.87
				3821		Gto Orden Social	45,000.00	-	45,000.00	43,997.26	43,997.26	43,997.26	43,997.26	1,002.74
				3852		Gto Oficina SP	10,500.00	-	10,500.00	2,090.34	2,090.34	2,090.34	2,090.34	8,409.66
			2.1.5.1			Al sector privado	164,460.00	- 2,394.38	162,065.62	92,092.28	92,092.28	92,092.28	92,092.28	69,973.34
				4411		Gto Activ Cult	164,460.00	- 2,394.38	162,065.62	92,092.28	92,092.28	92,092.28	92,092.28	69,973.34
			2.2.2.2			* Maquinaria y equipo	12,000.00	-	12,000.00	7,199.20	7,199.20	7,199.20	7,199.20	4,800.80
				5151		Computadoras y equipo periférico	8,000.00	-	8,000.00	7,199.20	7,199.20	7,199.20	7,199.20	800.80
				5191		Otros mobiliarios	4,000.00	-	4,000.00					4,000.00
			31111-0108			REGIDOR LUIS RICARDO	336,960.00	- 21,505.29	315,454.71	315,454.71	315,454.71	315,454.71	315,454.71	
			2.1.1.2			Compra de bienes y servicio	208,700.72	- 48,085.22	160,615.50	160,615.50	160,615.50	160,615.50	160,615.50	160,615.50
				2111		Materiales y útiles de oficina	7,400.00	- 3,169.10	4,230.90	4,230.90	4,230.90	4,230.90	4,230.90	4,230.90
				2212		Prod Alimen instal	34,362.72	- 9,644.88	24,717.84	24,717.84	24,717.84	24,717.84	24,717.84	24,717.84
				2612		Combust p Serv pub	71,000.00	- 3,800.00	67,200.00	74,800.00	74,800.00	74,800.00	74,800.00	74,800.00
				2711		Vestuario y uniformes	11,000.00	- 9,668.84	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16
				3551		Mantto Vehic	25,000.00	- 3,935.94	21,064.06	21,064.06	21,064.06	21,064.06	21,064.06	21,064.06
				3751		Viáticos nacionales	55,000.00	- 25,466.46	29,533.54	29,533.54	29,533.54	29,533.54	29,533.54	29,533.54
				3852		Gto Oficina SP	4,938.00	-	4,938.00	4,938.00	4,938.00	4,938.00	4,938.00	4,938.00
			2.1.5.1			Al sector privado	112,622.00	- 35,338.01	77,283.99	147,960.01	147,960.01	147,960.01	147,960.01	147,960.01
				4411		Gto Activ Cult	112,622.00	- 35,338.01	77,283.99	147,960.01	147,960.01	147,960.01	147,960.01	147,960.01
			2.2.2.2			Maquinaria y equipo	15,637.28	- 8,758.08	6,879.20	6,879.20	6,879.20	6,879.20	6,879.20	6,879.20
				5151		Computadoras y equipo periférico	9,698.00	- 2,818.80	6,879.20	6,879.20	6,879.20	6,879.20	6,879.20	6,879.20
				5231		Camaras fotograficas y de video	5,939.28	- 5,939.28						
			31111-0109			REGIDOR MARTHA ROCIO	336,960.00	- 50,287.99	286,672.01	286,672.01	286,672.01	286,672.01	286,672.01	286,672.01
			2.1.1.2			Compra de bienes y servicio	158,950.00	- 92,352.48	66,597.52	66,597.52	66,597.52	66,597.52	66,597.52	66,597.52
				2111		Materiales y útiles de oficina	8,400.00	- 6,287.75	2,112.25	2,112.25	2,112.25	2,112.25	2,112.25	2,112.25
				2212		Prod Alimen instal	13,000.00	- 8,082.10	4,917.90	4,917.90	4,917.90	4,917.90	4,917.90	4,917.90
				2612		Combust p Serv pub	34,000.00	- 586.79	33,413.21	33,413.21	33,413.21	33,413.21	33,413.21	33,413.21
				2711		Vestuario y uniformes	10,000.00	- 624.84	9,375.16	9,375.16	9,375.16	9,375.16	9,375.16	9,375.16
				3341		Servicios de capacitación	10,000.00	-	10,000.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00
				3551		Mantto Vehic	37,950.00	- 35,060.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00
				3712		Pasajes aéreos Inter	30,000.00	- 30,000.00						
				3751		Viáticos nacionales	10,000.00	- 30.00	9,970.00	9,970.00	9,970.00	9,970.00	9,970.00	9,970.00
				3852		Gto Oficina SP	5,600.00	- 1,681.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00
			2.1.5.1			Al sector privado	168,010.00	- 45,064.48	122,945.52	213,074.48	213,074.48	213,074.48	213,074.48	213,074.48
				4411		Gto Activ Cult	168,010.00	- 45,064.48	122,945.52	213,074.48	213,074.48	213,074.48	213,074.48	213,074.48
			2.2.2.2			Maquinaria y equipo	10,000.00	- 2,999.99	7,000.01	7,000.01	7,000.01	7,000.01	7,000.01	7,000.01
				5151		Computadoras y equipo periférico	10,000.00	- 2,999.99	7,000.01	7,000.01	7,000.01	7,000.01	7,000.01	7,000.01
			31111-0110			REGIDOR LEONARDO GUS	336,960.00	- 63,696.58	273,263.42	273,263.42	273,263.42	273,263.42	273,263.42	273,263.42
			2.1.1.2			Compra de bienes y servicio	82,300.00	- 33,638.28	48,661.72	48,661.72	48,661.72	48,661.72	48,661.72	48,661.72
				2111		Materiales y útiles de oficina	8,400.00	- 8,400.00						
				2212		Prod Alimen instal	7,000.00	- 588.45	6,411.55	6,411.55	6,411.55	6,411.55	6,411.55	6,411.55
				2612		Combust p Serv pub	24,000.00	- 14,700.00	9,300.00	38,700.00	38,700.00	38,700.00	38,700.00	38,700.00
				2711		Vestuario y uniformes	16,000.00	- 14,668.84	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16
				3341		Servicios de capacitación	10,000.00	-	10,000.00					
				3751		Viáticos nacionales	15,000.00	- 12,780.99	2,219.01	2,219.01	2,219.01	2,219.01	2,219.01	2,219.01
				3852		Gto Oficina SP	1,900.00	- 1,900.00						
			2.1.5.1			Al sector privado	254,660.00	- 30,058.30	224,601.70	224,601.70	224,601.70	224,601.70	224,601.70	224,601.70
				4411		Gto Activ Cult	254,660.00	- 30,058.30	224,601.70	224,601.70	224,601.70	224,601.70	224,601.70	224,601.70
			31111-0111			REGIDOR MARIA ORTIZ	336,960.00	- 30,367.01	306,592.99	306,592.99	306,592.99	306,592.99	306,592.99	306,592.99
			2.1.1.2			Compra de bienes y servicio	96,672.00	- 50,081.52	46,590.48	46,590.48	46,590.48	46,590.48	46,590.48	46,590.48
				2111		Materiales y útiles de oficina	8,400.00	- 7,267.24	1,132.76	1,132.76	1,132.76	1,132.76	1,132.76	1,132.76
				2212		Prod Alimen instal	3,000.00	- 343.15	2,656.85	2,656.85	2,656.85	2,656.85	2,656.85	2,656.85
				2612		Combust p Serv pub	24,000.00	- 7,600.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00
				2711		Vestuario y uniformes	4,500.00	- 3,168.84	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16
				3341		Servicios de capacitación	10,000.00	-	10,000.00					
				3551		Mantto Vehic	15,000.00	- 3,400.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
				3751		Viáticos nacionales	18,472.00	- 16,392.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00
				3852		Gto Oficina SP	13,300.00	- 1,910.29	11,389.71	11,389.71	11,389.71	11,389.71	11,389.71	11,389.71
			2.1.5.1			Al sector privado	240,288.00	- 19,714.51	220,573.49	260,002.51	260,002.51	260,002.51	260,002.51	260,002.51
				4411		Gto Activ Cult	240,288.00	- 19,714.51	220,573.49	260,002.51	260,002.51	260,002.51	260,002.51	260,002.51

31111-0112		REGIDOR VIRIDIANA RO	336,960.00	-	69,917.23	267,042.77	267,042.77	267,042.77	267,042.77	267,042.77
	2.1.1.2	Compra de bienes y servicio	106,520.00	-	64,152.57	42,367.43	42,367.43	42,367.43	42,367.43	42,367.43
	2111	Materiales y útiles de oficina	8,400.00	-	7,197.00	1,203.00	1,203.00	1,203.00	1,203.00	1,203.00
	2212	Prod Alimen instal	3,000.00	-	746.14	2,253.86	2,253.86	2,253.86	2,253.86	2,253.86
	2612	Combus p Serv pub	24,000.00	-	4,350.00	28,350.00	28,350.00	28,350.00	28,350.00	28,350.00
	2711	Vestuario y uniformes	9,720.00	-	8,388.84	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16
	3341	Servicios de capacitación	15,000.00	-	15,000.00					
	3551	Mantto Vehíc	11,000.00	-	4,314.99	6,685.01	6,685.01	6,685.01	6,685.01	6,685.01
	3751	Viáticos nacionales	8,000.00	-	8,000.00					
	3852	Gto Oficina SP	27,400.00	-	24,855.60	2,544.40	2,544.40	2,544.40	2,544.40	2,544.40
	2.1.5.1	Al sector privado	230,440.00	-	5,764.66	224,675.34	224,675.34	224,675.34	224,675.34	224,675.34
	4411	Gto Activ Cult	230,440.00	-	5,764.66	224,675.34	224,675.34	224,675.34	224,675.34	224,675.34
31111-0113		REGIDOR GABRIELA DEL	336,960.00	-	123,681.88	213,278.12	213,278.12	213,278.12	213,278.12	213,278.12
	2.1.1.2	Compra de bienes y servicio	130,000.00	-	103,125.80	26,874.20	26,874.20	26,874.20	26,874.20	26,874.20
	2111	Materiales y útiles de oficina	10,200.00	-	6,394.71	3,805.29	3,805.29	3,805.29	3,805.29	3,805.29
	2121	Maty útiles impresi	7,000.00	-	7,000.00					
	2212	Prod Alimen instal	5,000.00	-	2,839.71	2,160.29	2,160.29	2,160.29	2,160.29	2,160.29
	2612	Combus p Serv pub	24,000.00	-	6,850.00	17,150.00	17,150.00	17,150.00	17,150.00	17,150.00
	3331	Serv Consultoría	7,000.00	-	7,000.00					
	3341	Servicios de capacitación	12,000.00	-	12,000.00					
	3361	Impresiones docofic	5,000.00	-	3,492.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00
	3551	Mantto Vehíc	5,000.00	-	5,000.00					
	3611	Difusión Activ Gub	5,000.00	-	5,000.00					
	3751	Viáticos nacionales	18,500.00	-	18,500.00					
	3821	Gto Orden Social	5,000.00	-	2,749.38	2,250.62	2,250.62	2,250.62	2,250.62	2,250.62
	3852	Gto Oficina SP	26,300.00	-	26,300.00					
	2.1.5.1	Al sector privado	206,960.00	-	20,556.08	186,403.92	186,403.92	186,403.92	186,403.92	186,403.92
	4411	Gto Activ Cult	206,960.00	-	20,556.08	186,403.92	186,403.92	186,403.92	186,403.92	186,403.92
31111-0114		REGIDOR JAVIER ALVAR	336,960.00	-	21,708.12	315,251.88	315,251.88	315,251.88	315,251.88	315,251.88
	2.1.1.2	Compra de bienes y servicio	118,960.00	-	1,320.83	120,280.83	120,280.83	120,280.83	120,280.83	120,280.83
	2111	Materiales y útiles de oficina	6,000.00	-	807.20	6,807.20	6,807.20	6,807.20	6,807.20	6,807.20
	2212	Prod Alimen instal	8,000.00	-	5,142.84	2,857.16	2,857.16	2,857.16	2,857.16	2,857.16
	2612	Combus p Serv pub	32,000.00	-	350.00	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00
	2711	Vestuario y uniformes	5,000.00	-	25.00	4,975.00	4,975.00	4,975.00	4,975.00	4,975.00
	3341	Servicios de capacitación	6,000.00	-		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	3361	Impresiones docofic	2,000.00	-	2,000.00					
	3551	Mantto Vehíc	34,960.00	-	29,131.84	64,091.84	64,091.84	64,091.84	64,091.84	64,091.84
	3751	Viáticos nacionales	18,000.00	-	18,000.00					
	3821	Gto Orden Social	2,000.00	-	550.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
	3852	Gto Oficina SP	5,000.00	-	3,250.37	1,749.63	1,749.63	1,749.63	1,749.63	1,749.63
	2.1.5.1	Al sector privado	200,000.00	-	5,028.95	194,971.05	194,971.05	194,971.05	194,971.05	194,971.05
	4411	Gto Activ Cult	200,000.00	-	5,028.95	194,971.05	194,971.05	194,971.05	194,971.05	194,971.05
	2.2.2.2	Maquinaria y equipo	18,000.00	-	18,000.00					
	5151	Computadoras y equipo periférico	18,000.00	-	18,000.00					
31111-0115		REGIDOR FERNANDO GAR	336,960.00	-	36,318.37	300,641.63	300,641.63	300,641.63	300,641.63	300,641.63
	2.1.1.2	Compra de bienes y servicio	106,500.00	-	22,583.62	83,916.38	83,916.38	83,916.38	83,916.38	83,916.38
	2111	Materiales y útiles de oficina	2,000.00	-		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	2212	Prod Alimen instal	1,000.00	-	177.65	822.35	822.35	822.35	822.35	822.35
	2612	Combus p Serv pub	42,000.00	-	4,721.11	37,278.89	37,278.89	37,278.89	37,278.89	37,278.89
	3341	Servicios de capacitación	2,000.00	-	2,000.00					
	3361	Impresiones docofic	2,000.00	-	2,000.00					
	3551	Mantto Vehíc	40,000.00	-	143.04	39,856.96	39,856.96	39,856.96	39,856.96	39,856.96
	3611	Difusión Extranjero	5,000.00	-	5,000.00					
	3761	Viáticos Extranjero	5,000.00	-	5,000.00					
	3821	Gto Orden Social	2,500.00	-	699.37	1,800.63	1,800.63	1,800.63	1,800.63	1,800.63
	3852	Gto Oficina SP	5,000.00	-	2,842.45	2,157.55	2,157.55	2,157.55	2,157.55	2,157.55
	2.1.5.1	Al sector privado	230,460.00	-	13,734.75	216,725.25	216,725.25	216,725.25	216,725.25	216,725.25
	4411	Gto Activ Cult	230,460.00	-	13,734.75	216,725.25	216,725.25	216,725.25	216,725.25	216,725.25
31111-0116		REGIDOR OSVALDO GARC	336,960.00	-	16,444.51	320,515.49	320,515.49	320,515.49	320,515.49	320,515.49
	2.1.1.2	Compra de bienes y servicio	103,960.00	-	16,669.77	87,290.23	87,290.23	87,290.23	87,290.23	87,290.23
	2111	Materiales y útiles de oficina	6,000.00	-		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	2212	Prod Alimen instal	10,000.00	-	6,850.65	3,149.35	3,149.35	3,149.35	3,149.35	3,149.35
	2612	Combus p Serv pub	32,000.00	-	500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
	2711	Vestuario y uniformes	3,000.00	-		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	3331	Serv Consultoría	8,000.00	-	8,000.00					
	3361	Impresiones docofic	2,000.00	-	2,000.00					
	3551	Mantto Vehíc	17,960.00	-	23,080.25	41,040.25	41,040.25	41,040.25	41,040.25	41,040.25
	3751	Viáticos nacionales	18,000.00	-	18,000.00					
	3821	Gto Orden Social	2,000.00	-	699.37	1,300.63	1,300.63	1,300.63	1,300.63	1,300.63
	3852	Gto Oficina SP	5,000.00	-	4,700.00	300.00	300.00	300.00	300.00	300.00
	2.1.5.1	Al sector privado	213,000.00	-	20,225.26	233,225.26	233,225.26	233,225.26	233,225.26	233,225.26
	4411	Gto Activ Cult	213,000.00	-	20,225.26	233,225.26	233,225.26	233,225.26	233,225.26	233,225.26
	2.2.2.2	Maquinaria y equipo	20,000.00	-	20,000.00					
	5151	Computadoras y equipo periférico	20,000.00	-	20,000.00					
31111-0117		REGIDOR JOSE LUIS ZA	336,960.00	-	26,201.95	310,758.05	310,758.05	310,758.05	310,758.05	310,758.05
	2.1.1.2	Compra de bienes y servicio	85,500.00	-	26,091.15	59,408.85	59,408.85	59,408.85	59,408.85	59,408.85
	2111	Materiales y útiles de oficina	9,500.00	-	3,131.80	6,368.20	6,368.20	6,368.20	6,368.20	6,368.20
	2161	Material de limpieza	500.00	-	500.00					
	2212	Prod Alimen instal	2,000.00	-	68.00	1,932.00	1,932.00	1,932.00	1,932.00	1,932.00

	2612	Combus p Serv pub	33,600.00	-	8,622.40	24,977.60	24,977.60	24,977.60	24,977.60	24,977.60	24,977.60	24,977.60
	2711	Vestuario y uniformes	3,000.00	-	1,668.84	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16	1,331.16
	2911	Herramientas menores	1,500.00	-	1,500.00							
	3361	Impresiones docofic	1,000.00	-	1,000.00							
	3551	Mantto Vehic	20,000.00	-	531.61	19,468.39	19,468.39	19,468.39	19,468.39	19,468.39	19,468.39	19,468.39
	3751	Viáticos nacionales	9,000.00	-	9,000.00							
	3852	Gto Oficina SP	5,400.00	-	68.50	5,331.50	5,331.50	5,331.50	5,331.50	5,331.50	5,331.50	5,331.50
2.1.5.1		Al sector privado	251,460.00	-	110.80	251,349.20	251,349.20	251,349.20	251,349.20	251,349.20	251,349.20	251,349.20
	4411	Gto Activ Cult	251,460.00	-	110.80	251,349.20	251,349.20	251,349.20	251,349.20	251,349.20	251,349.20	251,349.20
		** 31111-0118 LUZ MARÍA GUTIÉRREZ TOVAR	28,000.23		28,000.23	19,401.59	19,401.59	19,401.59	19,401.59	19,401.59	19,401.59	8,598.64
2.1.1.2		Compra de bienes y servicio	19,335.50		19,335.50	11,094.02	11,094.02	11,094.02	11,094.02	11,094.02	11,094.02	8,241.48
	2111	Materiales y útiles de oficina	915.00		915.00	761.25	761.25	761.25	761.25	761.25	761.25	153.75
	2212	Prod Alimen instal	600.00		600.00	391.51	391.51	391.51	391.51	391.51	391.51	208.49
	2612	Combus p Serv pub	9,200.00		9,200.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,200.00
	3551	Mantto Vehic	5,000.00		5,000.00	2,400.76	2,400.76	2,400.76	2,400.76	2,400.76	2,400.76	2,599.24
	3751	Viáticos nacionales	2,000.00		2,000.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	80.00
	3821	Gto Orden Social	1,620.50		1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	
2.1.5.1		Al sector privado	8,664.73		8,664.73	8,307.57	8,307.57	8,307.57	8,307.57	8,307.57	8,307.57	357.16
	4411	Gto Activ Cult	8,664.73		8,664.73	8,307.57	8,307.57	8,307.57	8,307.57	8,307.57	8,307.57	357.16
		** 31111-0119 GERARDO JAVIER ARTEAGA	28,000.23		28,000.23	14,391.21	14,391.21	14,391.21	14,391.21	14,391.21	14,391.21	13,609.02
2.1.1.2		Compra de bienes y servicio	19,735.50		19,735.50	7,431.21	7,431.21	7,431.21	7,431.21	7,431.21	7,431.21	12,304.29
	2111	Materiales y útiles de oficina	920.52		920.52	381.37	381.37	381.37	381.37	381.37	381.37	539.15
	2212	Prod Alimen instal	600.00		600.00	599.51	599.51	599.51	599.51	599.51	599.51	0.49
	2612	Combus p Serv pub	9,194.48		9,194.48	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	5,394.48
	3551	Mantto Vehic	5,000.00		5,000.00	629.83	629.83	629.83	629.83	629.83	629.83	4,370.17
	3751	Viáticos nacionales	2,000.00		2,000.00							2,000.00
	3821	Gto Orden Social	2,020.50		2,020.50	2,020.50	2,020.50	2,020.50	2,020.50	2,020.50	2,020.50	
2.1.5.1		Al sector privado	8,264.73		8,264.73	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	1,304.73
	4411	Gto Activ Cult	8,264.73		8,264.73	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	1,304.73
		** 31111-0120 MARÍA DEL REFUGIO DO	28,000.23		28,000.23	19,389.69	19,389.69	19,389.69	19,389.69	19,389.69	19,389.69	8,610.54
2.1.1.2		Compra de bienes y servicio	14,735.50		14,735.50	6,223.21	6,223.21	6,223.21	6,223.21	6,223.21	6,223.21	8,512.29
	2111	Materiales y útiles de oficina	915.00		915.00	381.37	381.37	381.37	381.37	381.37	381.37	533.63
	2212	Prod Alimen instal	600.00		600.00	391.51	391.51	391.51	391.51	391.51	391.51	208.49
	2612	Combus p Serv pub	9,200.00		9,200.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	6,400.00
	3551	Mantto Vehic	629.83		629.83	629.83	629.83	629.83	629.83	629.83	629.83	
	3751	Viáticos nacionales	1,370.17		1,370.17							1,370.17
	3821	Gto Orden Social	2,020.50		2,020.50	2,020.50	2,020.50	2,020.50	2,020.50	2,020.50	2,020.50	
2.1.5.1		Al sector privado	13,264.73		13,264.73	13,166.48	13,166.48	13,166.48	13,166.48	13,166.48	13,166.48	98.25
	4411	Gto Activ Cult	13,264.73		13,264.73	13,166.48	13,166.48	13,166.48	13,166.48	13,166.48	13,166.48	98.25
		** 31111-0121 RUBÉN GONZÁLEZ VÁZQUEZ	28,000.23		28,000.23	18,241.83	18,241.83	18,241.83	18,241.83	18,241.83	18,241.83	9,758.40
2.1.1.2		Compra de bienes y servicio	19,335.50		19,335.50	9,641.84	9,641.84	9,641.84	9,641.84	9,641.84	9,641.84	9,693.66
	2111	Materiales y útiles de oficina	915.00		915.00							915.00
	2212	Prod Alimen instal	600.00		600.00	391.51	391.51	391.51	391.51	391.51	391.51	208.49
	2612	Combus p Serv pub	9,200.00		9,200.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	2,200.00
	3551	Mantto Vehic	5,000.00		5,000.00	629.83	629.83	629.83	629.83	629.83	629.83	4,370.17
	3751	Viáticos nacionales	2,000.00		2,000.00							2,000.00
	3821	Gto Orden Social	1,620.50		1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	
2.1.5.1		Al sector privado	8,664.73		8,664.73	8,599.99	8,599.99	8,599.99	8,599.99	8,599.99	8,599.99	64.74
	4411	Gto Activ Cult	8,664.73		8,664.73	8,599.99	8,599.99	8,599.99	8,599.99	8,599.99	8,599.99	64.74
		** 31111-0122 PATRICIA DEL CARMEN	25,109.56		25,109.56	13,612.51	13,612.51	13,612.51	13,612.51	13,612.51	13,612.51	11,497.05
2.1.1.2		Compra de bienes y servicio	18,824.33		18,824.33	13,612.51	13,612.51	13,612.51	13,612.51	13,612.51	13,612.51	5,211.82
	2111	Materiales y útiles de oficina	915.00		915.00							915.00
	2212	Prod Alimen instal	600.00		600.00	391.51	391.51	391.51	391.51	391.51	391.51	208.49
	2612	Combus p Serv pub	5,679.49		5,679.49	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	4,079.49
	3551	Mantto Vehic	5,629.84		5,629.84	5,621.00	5,621.00	5,621.00	5,621.00	5,621.00	5,621.00	8.84
	3751	Viáticos nacionales	2,000.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
	3821	Gto Orden Social	4,000.00		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
2.1.5.1		Al sector privado	6,285.23		6,285.23	6,285.23	6,285.23	6,285.23	6,285.23	6,285.23	6,285.23	6,285.23
	4411	Gto Activ Cult	6,285.23		6,285.23	6,285.23	6,285.23	6,285.23	6,285.23	6,285.23	6,285.23	6,285.23
		** 31111-0123 JOSÉ JAIME MARTÍNEZ	29,244.92		29,244.92	28,296.98	28,296.98	28,296.98	28,296.98	28,296.98	28,296.98	947.94
2.1.1.2		Compra de bienes y servicio	17,159.69		17,159.69	16,211.98	16,211.98	16,211.98	16,211.98	16,211.98	16,211.98	947.71
	2111	Materiales y útiles de oficina	1,700.00		1,700.00	1,128.44	1,128.44	1,128.44	1,128.44	1,128.44	1,128.44	571.56
	2121	Maty útiles impresi	615.00		615.00	615.00	615.00	615.00	615.00	615.00	615.00	
	2212	Prod Alimen instal	2,400.00		2,400.00	2,100.03	2,100.03	2,100.03	2,100.03	2,100.03	2,100.03	299.97
	2612	Combus p Serv pub	7,444.69		7,444.69	7,444.69	7,444.69	7,444.69	7,444.69	7,444.69	7,444.69	
	3551	Mantto Vehic	5,000.00		5,000.00	4,923.82	4,923.82	4,923.82	4,923.82	4,923.82	4,923.82	76.18
2.1.5.1		Al sector privado	12,085.23		12,085.23	12,085.00	12,085.00	12,085.00	12,085.00	12,085.00	12,085.00	0.23
	4411	Gto Activ Cult	12,085.23		12,085.23	12,085.00	12,085.00	12,085.00	12,085.00	12,085.00	12,085.00	0.23
		** 31111-0124 AGUSTINA MORALES PÉREZ	28,000.23		28,000.23	15,730.34	15,730.34	15,730.34	15,730.34	15,730.34	15,730.34	12,269.89
2.1.1.2		Compra de bienes y servicio	17,715.00		17,715.00	5,811.21	5,811.21	5,811.21	5,811.21	5,811.21	5,811.21	11,903.79
	2111	Materiales y útiles de oficina	915.00		915.00	381.37	381.37	381.37	381.37	381.37	381.37	533.63
	2212	Prod Alimen instal	600.00		600.00							600.00
	2612	Combus p Serv pub	9,200.00		9,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,400.00
	3551	Mantto Vehic	5,000.00		5,000.00	629.84	629.84	629.84	629.84	629.84	629.84	4,370.16
	3751	Viáticos nacionales										

	2111	Materiales y útiles de oficina		300.00	300.00	300.00	300.00	300.00	300.00	300.00	
	2121	Maty útiles impresi		1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	
	2212	Prod Alimen instal		600.00	600.00	245.81	245.81	245.81	245.81	245.81	354.19
	2612	Combus p Serv pub		10,845.98	10,845.98	10,845.98	10,845.98	10,845.98	10,845.98	10,845.98	
	2.1.5.1	Al sector privado		16,785.23	16,785.23	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	85.23
	4411	Gto Activ Cult		16,785.23	16,785.23	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	85.23
		** 31111-0126 ALONSO TOMASINI OLVERA		28,000.23	28,000.23	14,807.67	14,807.67	14,807.67	14,807.67	14,807.67	13,192.56
	2.1.1.2	Compra de bienes y servicio		16,215.00	16,215.00	4,607.79	4,607.79	4,607.79	4,607.79	4,607.79	11,607.21
	2111	Materiales y útiles de oficina		300.00	300.00	292.79	292.79	292.79	292.79	292.79	7.21
	2121	Maty útiles impresi		1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	
	2212	Prod Alimen instal		600.00	600.00	600.00	600.00	600.00	600.00	600.00	
	2612	Combus p Serv pub		9,200.00	9,200.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	6,600.00
	3551	Mantto Vehic		5,000.00	5,000.00						5,000.00
	2.1.5.1	Al sector privado		11,785.23	11,785.23	10,199.88	10,199.88	10,199.88	10,199.88	10,199.88	1,585.35
	4411	Gto Activ Cult		11,785.23	11,785.23	10,199.88	10,199.88	10,199.88	10,199.88	10,199.88	1,585.35
		** 31111-0127 OSCAR HILARIO MENDOZ		28,000.23	28,000.23	21,180.46	21,180.46	21,180.46	21,180.46	21,180.46	6,819.77
	2.1.1.2	Compra de bienes y servicio		17,915.00	17,915.00	11,112.20	11,112.20	11,112.20	11,112.20	11,112.20	6,802.80
	2111	Materiales y útiles de oficina		300.00	300.00	300.00	300.00	300.00	300.00	300.00	
	2121	Maty útiles impresi		1,615.00	1,615.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	210.00
	2212	Prod Alimen instal		600.00	600.00	600.00	600.00	600.00	600.00	600.00	
	2612	Combus p Serv pub		9,200.00	9,200.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	3,200.00
	3551	Mantto Vehic		5,000.00	5,000.00	2,807.20	2,807.20	2,807.20	2,807.20	2,807.20	2,192.80
	3751	Viáticos nacionales		1,200.00	1,200.00						1,200.00
	2.1.5.1	Al sector privado		10,085.23	10,085.23	10,068.26	10,068.26	10,068.26	10,068.26	10,068.26	16.97
	4411	Gto Activ Cult		10,085.23	10,085.23	10,068.26	10,068.26	10,068.26	10,068.26	10,068.26	16.97
51509		PARTICIPACIONES 2015		8,959,768.12	102,489.01	8,857,279.11	8,613,683.32	8,613,683.32	8,613,683.32	8,613,683.32	243,595.79
	31111-0102	SINDICATURA		8,402,137.44	107,489.01	8,294,648.43	8,084,358.60	8,084,358.60	8,084,358.60	8,084,358.60	210,289.83
	2.1.1.1	Remuneraciones		8,402,137.44	107,489.01	8,294,648.43	8,084,358.60	8,084,358.60	8,084,358.60	8,084,358.60	210,289.83
	1131	Sueldos Base		7,535,439.60	81,352.59	7,454,087.01	7,438,987.73	7,438,987.73	7,438,987.73	7,438,987.73	15,099.28
	1321	Prima Vacacional		13,827.84	2,838.82	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	
	1323	Gratificación de fin de año		825,801.60	25,579.30	800,222.30	608,603.28	608,603.28	608,603.28	608,603.28	191,619.02
	1541	Prestaciones CGT		27,068.40	3,395.94	23,672.46	20,100.93	20,100.93	20,100.93	20,100.93	3,571.53
	31111-0107	SÍNDICO JOSE LUIS CH		54,861.88	5,000.00	59,861.88	48,363.98	48,363.98	48,363.98	48,363.98	11,497.90
	2.1.1.1	Remuneraciones		54,861.88		54,861.88	48,363.98	48,363.98	48,363.98	48,363.98	6,497.90
	1511	Cuotas para el fondo de ahorro		54,861.88		54,861.88	48,363.98	48,363.98	48,363.98	48,363.98	6,497.90
	2.1.1.2	Compra de bienes y servicio		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	3551	Mantto Vehic		5,000.00	5,000.00						5,000.00
	31111-0108	REGIDOR LUIS RICARDO		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	31111-0109	REGIDOR MARTHA ROCIO		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	31111-0110	REGIDOR LEONARDO GUS		50,276.88	12,566.72	37,710.16	37,710.16	37,710.16	37,710.16	37,710.16	37,710.16
	2.1.1.1	Remuneraciones		50,276.88	12,566.72	37,710.16	37,710.16	37,710.16	37,710.16	37,710.16	37,710.16
	1511	Cuotas para el fondo de ahorro		50,276.88	12,566.72	37,710.16	37,710.16	37,710.16	37,710.16	37,710.16	37,710.16
	31111-0111	REGIDOR MARIA ORTIZ		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	31111-0112	REGIDOR VIRIDIANA RO		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	31111-0113	REGIDOR GABRIELA DEL		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	31111-0114	REGIDOR JAVIER ALVAR		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	31111-0115	REGIDOR FERNANDO GAR		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	31111-0116	REGIDOR OSVALDO GARC		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	31111-0117	REGIDOR JOSE LUIS ZA		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	2.1.1.1	Remuneraciones		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
	1511	Cuotas para el fondo de ahorro		50,276.88	11,740.26	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62	38,536.62
		** 31111-0118 LUZ MARÍA GUTIÉRREZ TOVAR		11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		* 2.1.1.1 Remuneraciones		11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
	1511	Cuotas para el fondo de ahorro		11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		** 31111-0119 GERARDO JAVIER ARTEAGA		11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		* 2.1.1.1 Remuneraciones		11,740.26	11,740.26</						

		**	31111-0122	PATRICIA DEL CARMEN	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		*	2.1.1.1	Remuneraciones	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
	1511			Cuotas para el fondo de ahorro	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		**	31111-0123	JOSÉ JAIME MARTÍNEZ	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		*	2.1.1.1	Remuneraciones	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
	1511			Cuotas para el fondo de ahorro	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		**	31111-0124	AGUSTINA MORALES PÉREZ	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		*	2.1.1.1	Remuneraciones	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
	1511			Cuotas para el fondo de ahorro	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		**	31111-0125	LUIS MANUEL ROSAS HE	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		*	2.1.1.1	Remuneraciones	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
	1511			Cuotas para el fondo de ahorro	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		**	31111-0126	ALONSO TOMASINI OLVERA	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		*	2.1.1.1	Remuneraciones	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
	1511			Cuotas para el fondo de ahorro	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		**	31111-0127	OSCAR HILARIO MENDOZ	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
		*	2.1.1.1	Remuneraciones	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
	1511			Cuotas para el fondo de ahorro	11,740.26	11,740.26	9,642.10	9,642.10	9,642.10	9,642.10	2,098.16
1.1.2	00010			* 1.1.2 FISCALIZACIÓN SUPERVISIÓN Y CONTROL	3,375,046.24	3,375,046.24	3,335,554.00	3,117,209.86	3,117,209.86	3,117,209.86	218,344.14
	11501			INGRESOS FISCALES 2015	1,226,500.00	58,470.25	1,168,029.75	1,101,804.30	1,101,804.30	1,101,804.30	66,225.45
			31111-0401	CONTRALORIA MUNICIPAL	1,226,500.00	58,470.25	1,168,029.75	1,101,804.30	1,101,804.30	1,101,804.30	66,225.45
			2.1.1.2	Compra de bienes y servicio	1,226,500.00	58,470.25	1,168,029.75	1,101,804.30	1,101,804.30	1,101,804.30	66,225.45
			2111	Materiales y útiles de oficina	35,000.00	2,000.00	37,000.00	31,624.53	31,624.53	31,624.53	5,375.47
			2121	Maty útiles impresi	35,000.00	17,000.00	18,000.00	4,077.22	4,077.22	4,077.22	13,922.78
			2161	Material de limpieza	1,500.00	1,500.00	224.00	224.00	224.00	224.00	1,276.00
			2212	Prod Alimen instal	10,000.00	10,000.00	3,286.00	3,286.00	3,286.00	3,286.00	6,714.00
			2612	Combust p Serv pub	80,000.00	12,300.00	92,300.00	74,613.41	74,613.41	74,613.41	17,686.59
			2941	Ref Eq Cómputo	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
			3314	Otros servicios relacionados	1,000,000.00	61,770.25	938,229.75	938,229.75	938,229.75	938,229.75	2,000.00
			3361	Impresiones docofic	5,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00
			3521	Instal Mobil Adm	5,000.00	1,000.00	6,000.00	49,003.39	49,003.39	49,003.39	996.61
			3551	Mantto Vehíc	35,000.00	15,000.00	50,000.00	746.00	746.00	746.00	2,254.00
			3751	Viáticos nacionales	5,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
			3852	Gto Oficina SP	8,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	51509			PARTICIPACIONES 2015	2,148,546.24	18,978.01	2,167,524.25	2,015,405.56	2,015,405.56	2,015,405.56	152,118.69
			31111-0401	CONTRALORIA MUNICIPAL	2,148,546.24	18,978.01	2,167,524.25	2,015,405.56	2,015,405.56	2,015,405.56	152,118.69
			2.1.1.1	Remuneraciones	2,148,546.24	18,978.01	2,167,524.25	2,015,405.56	2,015,405.56	2,015,405.56	152,118.69
			1131	Sueldos Base	1,868,011.60	6,814.77	1,861,196.83	1,749,660.82	1,749,660.82	1,749,660.82	111,536.01
			1212	Honorarios asimilados	30,707.04	41,535.00	31,449.33	31,449.33	31,449.33	31,449.33	36,169.32
			1321	Prima Vacacional	204,713.60	742.29	205,455.89	152,059.77	152,059.77	152,059.77	4,413.36
			1323	Gratificación de fin de año	45,114.00	16,484.51	61,598.51	40,700.64	40,700.64	40,700.64	52,723.46
			1541	Prestaciones CGT	1,003,460.56	108,551.72	894,908.84	842,185.38	842,185.38	842,185.38	52,723.46
				* 1.2.1 IMPARTICION DE JUSTICIA ATENCION DE SECTORES	1,003,460.56	108,551.72	894,908.84	842,185.38	842,185.38	842,185.38	52,723.46
			11501	INGRESOS FISCALES 2015	41,200.00	1,384.95	39,815.05	31,747.90	31,747.90	31,747.90	8,067.15
			31111-0501	JUZGADO ADMINISTRATIVO	41,200.00	1,384.95	39,815.05	31,747.90	31,747.90	31,747.90	8,067.15
			2.1.1.2	Compra de bienes y servicio	41,200.00	1,384.95	39,815.05	31,747.90	31,747.90	31,747.90	8,067.15
			2111	Materiales y útiles de oficina	10,000.00	1,571.98	11,571.98	11,127.55	11,127.55	11,127.55	444.43
			2121	Maty útiles impresi	7,000.00	2,000.00	9,000.00	1,311.44	1,311.44	1,311.44	3,688.56
			2612	Combust p Serv pub	5,000.00	5,000.00	4,263.74	4,263.74	4,263.74	4,263.74	736.26
			3181	Servicio postal	1,200.00	144.50	1,344.50	144.50	144.50	144.50	1,055.50
			3361	Impresiones docofic	8,500.00	428.02	8,928.02	8,928.02	8,928.02	8,928.02	1,977.01
			3551	Mantto Vehíc	5,000.00	5,000.00	3,022.99	3,022.99	3,022.99	3,022.99	15.00
			3751	Viáticos nacionales	1,500.00	593.00	907.00	892.00	892.00	892.00	150.39
			3852	Gto Oficina SP	3,000.00	791.95	2,208.05	2,057.66	2,057.66	2,057.66	44,656.31
	51509			PARTICIPACIONES 2015	962,260.56	107,166.77	855,093.79	810,437.48	810,437.48	810,437.48	44,656.31
			31111-0501	JUZGADO ADMINISTRATIVO	962,260.56	107,166.77	855,093.79	810,437.48	810,437.48	810,437.48	44,656.31
			2.1.1.1	Remuneraciones	962,260.56	107,166.77	843,093.79	810,437.48	810,437.48	810,437.48	32,656.31
			1131	Sueldos Base	838,536.40	100,347.44	738,188.96	725,609.28	725,609.28	725,609.28	12,579.68
			1321	Prima Vacacional	13,784.16	1,703.52	12,080.64	11,200.70	11,200.70	11,200.70	879.94
			1323	Gratificación de fin de año	91,894.40	12,430.89	79,463.51	60,502.53	60,502.53	60,502.53	18,960.98
			1541	Prestaciones CGT	18,045.60	4,684.92	13,360.68	13,124.97	13,124.97	13,124.97	235.71
			2.1.1.2	Compra de bienes y servicio	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
			2612	Combust p Serv pub	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	2,000.00
			3551	Mantto Vehíc	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	903,040.36
				* 1.3.1 PRESIDENCIA/GUBERNATURA	12,218,657.62	1,532,004.41	13,750,662.03	12,847,621.67	12,847,621.67	12,847,621.67	271,666.11
				GESTIÓN DE RECURSOS	2,967,834.34	51,675.17	3,019,509.51	2,747,843.40	2,747,843.40	2,747,843.40	223,758.42
			11501	INGRESOS FISCALES 2015	2,736,860.00	6,746.30	2,730,113.70	2,506,355.28	2,506,355.28	2,506,355.28	223,758.42
			31111-0101	PRESIDENTE MUNICIPAL	2,736,860.00	6,746.30	2,730,113.70	2,506,355.28	2,506,355.28	2,506,355.28	223,758.42
			2.1.1.1	Remuneraciones	1,081,860.00	3,648.00	1,078,212.00	1,078,212.00	1,078,212.00	1,078,212.00	1,078,212.00
			1131	Sueldos Base	1,081,860.00	3,648.00	1,078,212.00	1,078,212.00	1,078,212.00	1,078,212.00	1,078,212.00
			2.1.1.2	Compra de bienes y servicio	1,155,000.00	17,803.89	1,137,196.11	925,597.69	925,597.69	925,597.69	211,598.42
			2111	Materiales y útiles de oficina	15,000.00	15,000.00	15,000.00	5,693.87	5,693.87	5,693.87	9,306.13
			2121	Maty útiles impresi	10,000.00	10,000.00	10,000.00	23,934.59	23,934.59	23,934.59	6,065.41
			2212	Prod Alimen instal	30,000.00	30,000.00	30,000.00	212,718.16	212,718.16	212,718.16	3,181.54
			2612	Combust p Serv pub	250,000.00	34,100.30	215,899.70	3,369.00	3,369.00	3,369.00	3,369.00
			2911	Herramientas menores	3,369.00	3,369.00	3,369.00	3,369.00	3,369.00	3,369.00	3,369.00
			3551	Mantto Vehíc	100,000.00	1,250.43	98,749.57	68,749.57	68,749.57	68,749.57	30,000.00

	3611	Difusión Activ Gub		9,048.00		9,048.00						9,048.00	
	3751	Viáticos nacionales	150,000.00	112,009.05		262,009.05		198,898.15		198,898.15		198,898.15	63,110.90
	3761	Viáticos Extranjero	150,000.00	-	104,590.97		45,409.03		42,457.03		42,457.03		2,952.00
	3811	Gto CeremH Ayunt	100,000.00	-	48,660.51		51,339.49						51,339.49
	3821	Gto Orden Social			18,000.00		18,000.00		13,520.28		13,520.28		4,479.72
	3852	Gasto Oficina SP			1,133.00		1,133.00		1,133.00		1,133.00		1,133.00
	3853	Gastos de representación	350,000.00		27,239.27		377,239.27		355,124.04		355,124.04		22,115.23
	2.1.5.1	Al sector privado	500,000.00		14,705.59		514,705.59		502,545.59		502,545.59		12,160.00
	4411	Gto Activ Cult	500,000.00		14,705.59		514,705.59		502,545.59		502,545.59		12,160.00
51509		PARTICIPACIONES 2015	230,974.34		58,421.47		289,395.81		241,488.12		241,488.12		47,907.69
	31111-0101	PRESIDENTE MUNICIPAL	230,974.34		58,421.47		289,395.81		241,488.12		241,488.12		47,907.69
	2.1.1.1	Remuneraciones	230,974.34		3,425.53		227,548.81		216,489.12		216,489.12		11,059.69
	1321	Prima Vacacional	17,784.00				17,784.00		12,745.20		12,745.20		5,038.80
	1323	Gratificación de fin de año	118,560.00		3,121.65		115,438.35		113,000.06		113,000.06		2,438.29
	1511	Cuotas para el fondo de ahorro	90,118.94		303.88		89,815.06		86,358.27		86,358.27		3,456.79
	1541	Prestaciones CGT	4,511.40				4,511.40		4,385.59		4,385.59		125.81
	2.1.1.2	Compra de bienes y servicio			30,000.00		30,000.00		10,000.00		10,000.00		20,000.00
	2612	Combus p Serv pub			10,000.00		10,000.00		10,000.00		10,000.00		
	3551	Mantto Vehic			20,000.00		20,000.00						20,000.00
	2.2.2.2	Maquinaria y equipo											
	5111	Muebles de oficina y estantería			31,847.00		31,847.00		14,999.00		14,999.00		16,848.00
	5651	Eq Comunicación			16,848.00		16,848.00						16,848.00
E0003		VINCULACION CON LAS	7,482,323.28		1,031,155.72		8,513,479.00		8,140,964.89		8,140,964.89		372,514.11
11501		INGRESOS FISCALES 2015	2,877,000.00		127,686.35		2,749,313.65		2,530,394.37		2,530,394.37		218,919.28
	31111-0201	SECRETARIA PARTICULA	2,877,000.00		127,686.35		2,749,313.65		2,530,394.37		2,530,394.37		218,919.28
	2.1.1.2	Compra de bienes y servicio	2,877,000.00		127,686.35		2,749,313.65		2,530,394.37		2,530,394.37		218,919.28
	2111	Materiales y útiles de oficina	37,000.00		6,140.41		43,140.41		34,101.94		34,101.94		9,038.47
	2121	Maty útiles impresi	30,000.00				30,000.00		23,781.79		23,781.79		6,218.21
	2212	Prod Alimen instal	35,000.00		50,000.00		85,000.00		59,067.61		59,067.61		25,932.39
	2612	Combus p Serv pub	80,000.00		117,400.00		197,400.00		183,154.09		183,154.09		14,245.91
	2721	Prendas de seguridad			1,249.99		1,249.99		1,249.99		1,249.99		
	3314	Otros servicios relacionados	1,000,000.00		257,714.85		742,285.15		742,285.15		742,285.15		742,285.15
	3361	Impresiones docofic	15,000.00				15,000.00		8,556.82		8,556.82		6,443.18
	3551	Mantto Vehic	50,000.00		60,000.00		110,000.00		40,244.61		40,244.61		69,755.39
	3611	Difusión Activ Gub	500,000.00		60,000.00		440,000.00		440,000.00		440,000.00		440,000.00
	3751	Viáticos nacionales	60,000.00				60,000.00		53,927.86		53,927.86		6,072.14
	3821	Gto Orden Social	1,000,000.00		59,761.90		940,238.10		871,114.15		871,114.15		69,123.95
	3852	Gto Oficina SP	20,000.00		7,500.00		27,500.00		23,053.38		23,053.38		4,446.62
	3853	Gastos de representación	50,000.00		7,500.00		57,500.00		49,856.98		49,856.98		7,643.02
51509		PARTICIPACIONES 2015	4,605,323.28		1,158,842.07		5,764,165.35		5,610,570.52		5,610,570.52		153,594.83
	31111-0201	SECRETARIA PARTICULA	4,605,323.28		1,158,842.07		5,764,165.35		5,610,570.52		5,610,570.52		153,594.83
	2.1.1.1	Remuneraciones	4,605,323.28		3,842.07		4,609,165.35		4,466,577.21		4,466,577.21		142,588.14
	1131	Sueldos Base	4,001,743.20		352,575.91		3,649,167.29		3,618,161.53		3,618,161.53		31,005.76
	1212	Honorarios asimilados			391,371.00		391,371.00		391,371.00		391,371.00		391,371.00
	1321	Prima Vacacional	65,782.08		13,957.49		79,739.57		79,739.57		79,739.57		79,739.57
	1323	Gratificación de fin de año	438,547.20		62,357.95		376,189.25		288,348.15		288,348.15		87,841.10
	1541	Prestaciones CGT	99,250.80		13,447.44		112,698.24		88,956.96		88,956.96		23,741.28
	2.1.1.2	Compra de bienes y servicio			455,000.00		455,000.00		444,002.31		444,002.31		10,997.69
	2612	Combus p Serv pub			10,000.00		10,000.00						10,000.00
	3314	Otros servicios relacionados			45,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	3611	Difusión Activ Gub			400,000.00		400,000.00		399,002.31		399,002.31		997.69
	2.1.5.1	Al sector privado			700,000.00		700,000.00		699,991.00		699,991.00		9.00
	4411	Gto Activ Cult			700,000.00		700,000.00		699,991.00		699,991.00		9.00
E0004		ATENDER A LA CIUDADANIA	526,000.00		187,175.52		713,175.52		528,481.52		528,481.52		184,694.00
11501		INGRESOS FISCALES 2015	526,000.00		152,375.52		678,375.52		528,481.52		528,481.52		149,894.00
	31111-0201	SECRETARIA PARTICULA	526,000.00		152,375.52		678,375.52		528,481.52		528,481.52		149,894.00
	2.1.1.2	Compra de bienes y servicio	6,000.00		84,985.63		90,985.63		14,091.63		14,091.63		76,894.00
	2111	Materiales y útiles de oficina	6,000.00		3,985.63		9,985.63		4,985.63		4,985.63		5,000.00
	2212	Prod Alimen instal			5,000.00		5,000.00						5,000.00
	2612	Combus p Serv pub			6,000.00		6,000.00						6,000.00
	2961	Ref Eq Transporte			2,000.00		2,000.00						2,000.00
	3551	Mantto Vehic			1,000.00		1,000.00						1,000.00
	3751	Viáticos nacionales			1,000.00		1,000.00						1,000.00
	3821	Gto Orden Social			25,000.00		25,000.00		9,106.00		9,106.00		15,894.00
	3852	Gto Oficina SP			1,000.00		1,000.00						1,000.00
	3853	Gastos de representación			40,000.00		40,000.00						40,000.00
	2.1.5.1	Al sector privado	520,000.00		64,389.89		584,389.89		514,389.89		514,389.89		70,000.00
	4411	Gto Activ Cult	400,000.00		55,439.89		455,439.89		395,439.89		395,439.89		60,000.00
	4412	Funerales y pagas de defunción	120,000.00		8,950.00		128,950.00		118,950.00		118,950.00		10,000.00
	2.2.2.2	* Maquinaria y equipo			3,000.00		3,000.00						3,000.00
	5111	Muebles de oficina y estantería			1,000.00		1,000.00						1,000.00
	5151	Computadoras y equipo periférico			1,000.00		1,000.00						1,000.00
	5651	Eq Comunicación			1,000.00		1,000.00						1,000.00
51509		PARTICIPACIONES 2015	34,800.00		34,800.00		34,800.00		34,800.00		34,800.00		34,800.00
	31111-0201	SECRETARIA PARTICULA	34,800.00		34,800.00		34,800.00		34,800.00		34,800.00		34,800.00
	2.2.2.5	* Activos fijos intangibles			34,800.00		34,800.00						34,800.00
	5911	Software			34,800.00		34,800.00						34,800.00
E0005		COMUNICACIÓN SOCIAL	1,242,500.00		261,998.00		1,504,498.00		1,430,331.86		1,430,331.86		74,166.14

11501				INGRESOS FISCALES 2015	1,242,500.00	248,998.00	1,491,498.00	1,428,131.86	1,428,131.86	1,428,131.86	1,428,131.86	63,366.14
	31111-0201			SECRETARIA PARTICULA	1,242,500.00	248,998.00	1,491,498.00	1,428,131.86	1,428,131.86	1,428,131.86	1,428,131.86	63,366.14
		2.1.1.2		Compra de bienes y servicio	1,242,500.00	248,998.00	1,491,498.00	1,428,131.86	1,428,131.86	1,428,131.86	1,428,131.86	63,366.14
		2111		Materiales y útiles de oficina	72,500.00		72,500.00	26,610.29	26,610.29	26,610.29	26,610.29	45,889.71
		2212		Prod Alimen instal	10,000.00		10,000.00	9,934.36	9,934.36	9,934.36	9,934.36	65.64
		2612		Combust p Serv pub	50,000.00	3,500.00	53,500.00	53,483.52	53,483.52	53,483.52	53,483.52	16.48
		3361		Impresiones docofic		5,684.00	5,684.00	5,684.00	5,684.00	5,684.00	5,684.00	
		3551		Mantto Vehic	25,000.00	14,502.00	10,498.00	6,820.41	6,820.41	6,820.41	6,820.41	3,677.59
		3611		Difusión Activ Gub	1,000,000.00	250,000.00	1,250,000.00	1,248,064.55	1,248,064.55	1,248,064.55	1,248,064.55	1,935.45
		3751		Viáticos nacionales	15,000.00	10,000.00	25,000.00	21,506.94	21,506.94	21,506.94	21,506.94	3,493.06
		3821		Gto Orden Social	70,000.00	5,684.00	64,316.00	56,027.79	56,027.79	56,027.79	56,027.79	8,288.21
51509				PARTICIPACIONES 2015		13,000.00	13,000.00	2,200.00	2,200.00	2,200.00	2,200.00	10,800.00
	31111-0201			SECRETARIA PARTICULA		13,000.00	13,000.00	2,200.00	2,200.00	2,200.00	2,200.00	10,800.00
		2.1.1.2		Compra de bienes y servicio		13,000.00	13,000.00	2,200.00	2,200.00	2,200.00	2,200.00	10,800.00
		2612		Combust p Serv pub		10,000.00	10,000.00	2,200.00	2,200.00	2,200.00	2,200.00	7,800.00
		3551		Mantto Vehic		3,000.00	3,000.00					3,000.00
1.3.2	E0006			* 1.3.2 POLITICA INTERIOR	16,456,304.56	743,613.24	15,712,691.32	15,088,407.90	15,088,407.90	15,088,407.90	15,088,407.90	624,283.42
				VINCULACION ENTRE SO	16,456,304.56	743,613.24	15,712,691.32	15,088,407.90	15,088,407.90	15,088,407.90	15,088,407.90	624,283.42
	11501			INGRESOS FISCALES 2015	6,775,000.00	488,172.85	6,286,827.15	5,844,968.43	5,844,968.43	5,844,968.43	5,844,968.43	441,858.72
		31111-0301		SECRETARIA DEL AYUNT	6,775,000.00	488,172.85	6,286,827.15	5,844,968.43	5,844,968.43	5,844,968.43	5,844,968.43	441,858.72
		2.1.1.2		Compra de bienes y servicio	4,375,000.00	201,561.15	4,576,561.15	4,403,192.43	4,403,192.43	4,403,192.43	4,403,192.43	173,368.72
		2111		Materiales y útiles de oficina	80,000.00	10,000.00	90,000.00	89,245.42	89,245.42	89,245.42	89,245.42	754.58
		2121		Maty útiles impresi	60,000.00		60,000.00	57,866.37	57,866.37	57,866.37	57,866.37	2,133.63
		2161		Material de limpieza	20,000.00	20,000.00						
		2212		Prod Alimen instal	120,000.00	30,000.00	90,000.00	85,408.30	85,408.30	85,408.30	85,408.30	4,591.70
		2612		Combust p Serv pub	300,000.00	205,156.26	505,156.26	505,156.26	505,156.26	505,156.26	505,156.26	
		3121		Servicio de gas	5,000.00		5,000.00					
		3311		Servicios legales	200,000.00	200,500.00	400,500.00	324,800.00	324,800.00	324,800.00	324,800.00	75,700.00
		3314		Otros servicios relacionados	2,100,000.00	763,432.11	1,336,567.89	1,336,567.89	1,336,567.89	1,336,567.89	1,336,567.89	
		3331		Serv Consultoria		669,320.00	669,320.00	669,320.00	669,320.00	669,320.00	669,320.00	
		3361		Impresiones docofic	30,000.00	5,000.00	35,000.00	25,561.22	25,561.22	25,561.22	25,561.22	9,438.78
		3521		Instal Mobil Adm	15,000.00		15,000.00					15,000.00
		3551		Mantto Vehic	100,000.00	90,000.00	190,000.00	168,592.16	168,592.16	168,592.16	168,592.16	21,407.84
		3612		Impresión Pub ofic	750,000.00		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	
		3751		Viáticos nacionales	80,000.00	8,816.00	71,184.00	30,513.72	30,513.72	30,513.72	30,513.72	40,670.28
		3821		Gto Orden Social	500,000.00	151,450.00	348,550.00	347,417.83	347,417.83	347,417.83	347,417.83	1,132.17
		3852		Gto Oficina SP	15,000.00	283.00	15,283.00	12,743.26	12,743.26	12,743.26	12,743.26	2,539.74
		2.1.5.1		Al sector privado	2,400,000.00	698,550.00	1,701,450.00	1,432,960.00	1,432,960.00	1,432,960.00	1,432,960.00	268,490.00
		4411		Gto Activ Cult	2,400,000.00	698,550.00	1,701,450.00	1,432,960.00	1,432,960.00	1,432,960.00	1,432,960.00	268,490.00
		2.2.2.2		Maquinaria y equipo		8,816.00	8,816.00	8,816.00	8,816.00	8,816.00	8,816.00	
		5151		Computadoras y equipo periférico		8,816.00	8,816.00	8,816.00	8,816.00	8,816.00	8,816.00	
51509				PARTICIPACIONES 2015	9,681,304.56	255,440.39	9,425,864.17	9,243,439.47	9,243,439.47	9,243,439.47	9,243,439.47	182,424.70
	31111-0301			SECRETARIA DEL AYUNT	9,681,304.56	255,440.39	9,425,864.17	9,243,439.47	9,243,439.47	9,243,439.47	9,243,439.47	182,424.70
		2.1.1.1		Remuneraciones	9,681,304.56	9,425,864.17	9,243,439.47	9,243,439.47	9,243,439.47	9,243,439.47	9,243,439.47	182,424.70
		1131		Sueldos Base	8,413,454.40	800,525.83	7,612,928.57	7,612,928.57	7,612,928.57	7,612,928.57	7,612,928.57	
		1212		Honorarios asimilados		736,692.24	736,692.24	736,692.24	736,692.24	736,692.24	736,692.24	
		1321		Prima Vacacional	138,303.36	11,908.30	126,395.06	126,395.06	126,395.06	126,395.06	126,395.06	
		1323		Gratificación de fin de año	922,022.40	147,784.06	596,259.56	596,259.56	596,259.56	596,259.56	596,259.56	177,978.78
		1541		Prestaciones CGT	207,524.40	31,914.44	175,609.96	171,164.04	171,164.04	171,164.04	171,164.04	4,445.92
				* 1.3.8 TERRITORIO	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
				TRANSFERENCIA MUNICIPAL	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
				INGRESOS FISCALES 2015	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
	11501			INGRESOS FISCALES 2015	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
		31120-8801		INST MPAL PLANEACION	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
		2.1.5.2		Al sector público	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
		4151		Transf Serv Pers	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
1.5.2	E0012			* 1.5.2 ASUNTOS HACENDARIOS	31,931,527.59	2,434,471.70	34,365,999.29	32,746,674.03	32,746,674.03	32,746,674.03	32,681,869.09	1,619,325.26
				ADMINISTRAR LA HACIENDA PUBLICA	31,931,527.59	2,434,471.70	34,365,999.29	32,746,674.03	32,746,674.03	32,746,674.03	32,681,869.09	1,619,325.26
	11501			INGRESOS FISCALES 2015	15,390,000.00	718,158.56	16,108,158.56	15,720,187.74	15,720,187.74	15,720,187.74	15,655,382.80	387,970.82
		31111-0701		TESORERIA MUNICIPAL	15,390,000.00	718,158.56	16,108,158.56	15,720,187.74	15,720,187.74	15,720,187.74	15,655,382.80	387,970.82
		2.1.1.1		Remuneraciones	850,000.00	233,826.97	1,083,826.97	1,083,826.97	1,083,826.97	1,083,826.97	1,083,826.97	1,083,826.97
		1331		Remun Horas extra	850,000.00	233,826.97	1,083,826.97	1,083,826.97	1,083,826.97	1,083,826.97	1,083,826.97	
		2.1.1.2		Compra de bienes y servicio	11,540,000.00	1,484,530.79	13,024,530.79	12,654,709.23	12,654,709.23	12,654,709.23	12,589,904.29	369,821.56
		2111		Materiales y útiles de oficina	215,000.00	100,000.00	315,000.00	303,529.16	303,529.16	303,529.16	303,529.16	11,470.84
		2121		Equipos menores de oficina		11,874.00	11,874.00	11,873.76	11,873.76	11,873.76	11,873.76	0.24
		2122		Maty útiles impresi	200,000.00	100,000.00	100,000.00	97,272.03	97,272.03	97,272.03	97,272.03	2,727.97
		2212		Prod Alimen instal	130,000.00		130,000.00	129,155.50	129,155.50	129,155.50	129,155.50	844.50
		2491		Materiales diversos	30,000.00	3,000.00	27,000.00	9,193.99	9,193.99	9,193.99	9,193.99	17,806.01
		2612		Combust p Serv pub	500,000.00	17,300.00	517,300.00	490,027.92	490,027.92	490,027.92	490,027.92	

	3551	Mantto Vehic	110,000.00	50,000.00	160,000.00	152,849.26	152,849.26	152,849.26	152,849.26	7,150.74
	3611	Difusión Activ Gub	1,000,000.00	56,571.45	943,428.55	943,428.55	943,428.55	943,428.55	943,428.55	
	3751	Viáticos nacionales	110,000.00	2,000.00	108,000.00	103,615.50	103,615.50	103,615.50	103,615.50	4,384.50
	3821	Gto Orden Social	1,500,000.00	845,563.00	2,345,563.00	2,345,562.40	2,345,562.40	2,345,562.40	2,345,562.40	0.60
	3852	Gto Oficina SP	80,000.00	10,000.00	70,000.00	45,723.07	45,723.07	45,723.07	45,723.07	24,276.93
	3853	Gastos de representación		99,437.00	99,437.00	26,379.56	26,379.56	26,379.56	26,379.56	73,057.44
	3921	Otros impuestos y derechos	70,000.00	1,000.00	69,000.00	9,976.00	9,976.00	9,976.00	9,976.00	59,024.00
	3961	Otros Gto Responsa	300,000.00	206,262.00	93,738.00	93,737.06	93,737.06	93,737.06	93,737.06	0.94
	2.1.5.2	Al sector público	2,500,000.00	534,383.00	1,965,617.00	1,965,616.54	1,965,616.54	1,965,616.54	1,965,616.54	0.46
	4154	Transf Asignaciones	2,500,000.00	534,383.00	1,965,617.00	1,965,616.54	1,965,616.54	1,965,616.54	1,965,616.54	0.46
	2.1.8.1	*Provisiones a Corto Plazo		600.00	600.00					600.00
	7991	Erogaciones complementarias		600.00	600.00					600.00
	2.2.2.2	Maquinaria y equipo		33,583.80	33,583.80	16,035.00	16,035.00	16,035.00	16,035.00	17,548.80
	515	Computadoras y equipo periférico		17,624.00	17,624.00	7,799.00	7,799.00	7,799.00	7,799.00	9,825.00
	5691	Otros equipos		15,959.80	15,959.80	8,236.00	8,236.00	8,236.00	8,236.00	7,723.80
	2.2.2.5	Activos fijos intangibles	500,000.00	500,000.00						
	5971	Licencia informatica	500,000.00	500,000.00						
51508		FORTAMUN 2015	3,000,000.00	3,000,000.00						
31111-0701		TESORERIA MUNICIPAL	3,000,000.00	3,000,000.00						
2.1.5.1		Al sector privado	3,000,000.00	3,000,000.00						
51509	4431	Ayudas Inst Ens	3,000,000.00	3,000,000.00						
31111-0701		PARTICIPACIONES 2015	13,041,527.59	48,302.92	13,089,830.51	12,052,104.42	12,052,104.42	12,052,104.42	12,052,104.42	1,037,726.09
		TESORERIA MUNICIPAL	13,041,527.59	48,302.92	13,089,830.51	12,052,104.42	12,052,104.42	12,052,104.42	12,052,104.42	1,037,726.09
2.1.1.1		Remuneraciones	11,541,527.59	426,750.57	11,114,777.02	10,698,435.00	10,698,435.00	10,698,435.00	10,698,435.00	416,342.02
1131		Sueldos Base	9,658,162.00	814,287.81	8,843,874.19	8,843,874.19	8,843,874.19	8,843,874.19	8,843,874.19	
1212		Honorarios asimilados		244,887.44	244,887.44	147,312.74	147,312.74	147,312.74	147,312.74	97,574.70
1321		Prima Vacacional	158,764.32	24,154.51	134,609.81	134,609.81	134,609.81	134,609.81	134,609.81	
1323		Gratificación de fin de año	1,058,428.67	102,768.46	955,660.21	731,112.75	731,112.75	731,112.75	731,112.75	224,547.46
1342		Compensaciones por servicios		350,000.00	350,000.00	261,105.84	261,105.84	261,105.84	261,105.84	88,894.16
1441		Seguros	400,000.00	50,000.00	350,000.00	344,674.30	344,674.30	344,674.30	344,674.30	5,325.70
1541		Prestaciones CGT	266,172.60	30,427.23	235,745.37	235,745.37	235,745.37	235,745.37	235,745.37	
2.1.1.2		Compra de bienes y servicio		342,700.85	342,700.85	104,075.14	104,075.14	104,075.14	104,075.14	238,625.71
2612		Combust Serv pub		70,000.00	70,000.00	61,419.14	61,419.14	61,419.14	61,419.14	8,580.86
2.1.5.1		Al sector privado	209,700.85	209,700.85	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	204,720.85
4411		Gto Activ Cult	63,000.00	63,000.00	63,000.00	37,676.00	37,676.00	37,676.00	37,676.00	25,324.00
2.1.8.1		*Provisiones a Corto Plazo	1,500,000.00	167,647.36	1,332,352.64	1,249,594.28	1,249,594.28	1,249,594.28	1,249,594.28	82,758.36
7991		Erogaciones complementarias	1,500,000.00	167,647.36	1,332,352.64	1,249,594.28	1,249,594.28	1,249,594.28	1,249,594.28	82,758.36
2.2.2.5		*Activos fijos intangibles		300,000.00	300,000.00					300,000.00
5911		Software		300,000.00	300,000.00					300,000.00
E0015		CATASTRO Y PREDIAL		5,168,010.22	5,168,010.22	4,974,381.87	4,974,381.87	4,974,381.87	4,974,381.87	193,628.35
11501		INGRESOS FISCALES 2015		429,216.20	429,216.20	351,862.28	351,862.28	351,862.28	351,862.28	77,353.92
31111-0701		TESORERIA MUNICIPAL		429,216.20	429,216.20	351,862.28	351,862.28	351,862.28	351,862.28	77,353.92
2.1.1.2		Compra de bienes y servicio		422,726.00	422,726.00	348,446.08	348,446.08	348,446.08	348,446.08	74,279.92
2111		Materiales y útiles de oficina		95,000.00	95,000.00	91,811.54	91,811.54	91,811.54	91,811.54	3,188.46
2121		Maty útiles impresi		40,000.00	40,000.00	24,972.20	24,972.20	24,972.20	24,972.20	15,027.80
2212		Prod Alimen instal		10,000.00	10,000.00	9,640.47	9,640.47	9,640.47	9,640.47	359.53
2481		Materiales complementarios		5,000.00	5,000.00	3,016.00	3,016.00	3,016.00	3,016.00	1,984.00
2612		Combust Serv pub		129,300.00	129,300.00	129,297.86	129,297.86	129,297.86	129,297.86	2.14
2941		Ref Eq Cómputo		6,926.00	6,926.00	200.00	200.00	200.00	200.00	6,726.00
2991		Ref Otros muebles		3,500.00	3,500.00					3,500.00
3361		Impresiones docofic		8,000.00	8,000.00	4,195.22	4,195.22	4,195.22	4,195.22	3,804.78
3521		Instal Mobil Adm		10,000.00	10,000.00					10,000.00
3551		Mantto Vehic		100,000.00	100,000.00	72,586.74	72,586.74	72,586.74	72,586.74	27,413.26
3751		Viáticos nacionales		9,000.00	9,000.00	8,806.79	8,806.79	8,806.79	8,806.79	193.21
3852		Gto Oficina SP		6,000.00	6,000.00	3,919.26	3,919.26	3,919.26	3,919.26	2,080.74
2.2.2.2		Maquinaria y equipo		6,490.20	6,490.20	3,416.20	3,416.20	3,416.20	3,416.20	3,074.00
5111		Muebles de oficina y estantería		3,416.20	3,416.20	3,416.20	3,416.20	3,416.20	3,416.20	
5191		Otros mobiliarios		3,074.00	3,074.00					3,074.00
51509		PARTICIPACIONES 2015		4,738,794.02	4,738,794.02	4,622,519.59	4,622,519.59	4,622,519.59	4,622,519.59	116,274.43
31111-0701		TESORERIA MUNICIPAL		4,738,794.02	4,738,794.02	4,622,519.59	4,622,519.59	4,622,519.59	4,622,519.59	116,274.43
2.1.1.1		Remuneraciones		4,738,794.02	4,738,794.02	4,622,519.59	4,622,519.59	4,622,519.59	4,622,519.59	116,274.43
1131		Sueldos Base		4,070,955.04	4,070,955.04	4,054,943.73	4,054,943.73	4,054,943.73	4,054,943.73	16,011.31
1321		Prima Vacacional		66,833.01	66,833.01	66,833.01	66,833.01	66,833.01	66,833.01	
1323		Gratificación de fin de año		477,297.08	477,297.08	377,033.96	377,033.96	377,033.96	377,033.96	100,263.12
1541		Prestaciones CGT		123,708.89	123,708.89	123,708.89	123,708.89	123,708.89	123,708.89	
E0090		GASTOS DE TRANSICIÓN	500,000.00	500,000.00						
11501		INGRESOS FISCALES 2015	500,000.00	500,000.00						
31111-0701		TESORERIA MUNICIPAL	500,000.00	500,000.00						
2.1.8.1		Provisiones a Corto Plazo	500,000.00	500,000.00						
7993		GTO DER PROC TRANS	500,000.00	500,000.00						
1.7.1		* 1.7.1 POLICIA	68,724,446.01	952,516.66	69,676,962.67	62,778,154.73	62,778,154.73	62,778,154.73	60,749,026.73	6,898,807.94
E0032		COADYUVAR LA DISMINU	56,224,446.01	358,867.16	56,583,313.17	55,344,553.77	55,344,553.77	55,344,553.77	52,501,233.20	1,238,759.40
11501		INGRESOS FISCALES 2015	1,600,000.00	3,323,935.57	4,923,935.57	4,843,669.68	4,843,669.68	4,843,669.68	2,000,349.11	80,265.89
31111-1101		SEGURIDAD PUBLICA	1,600,000.00	3,323,935.57	4,923,935.57	4,843,669.68	4,843,669.68	4,843,669.68	2,000,349.11	80,265.89
2.1.1.2		Compra de bienes y servicio	1,500,000.00	749,880.13	2,249,880.13	2,169,614.24	2,169,614.24	2,169,614.24	1,404,549.11	80,265.89
2111		Materiales y útiles de oficina		15,000.00	15,000.00	90,852.96	90,852.96	90,852.96	90,852.96	4,147.04
2121		Maty útiles impresi		70,000.00	20,000.00	90,000.00	88,965.11	88,965.11	88,965.11	1,034.89
2211		Prod AlimenSegPub		23,400.00	23,400.00	23,385.60	23,385.60	23,385.60	23,385.60	14.40
2221		Prod Alim Animales	350,000.00	15,185.00	334,815.00	334,814.70	334,814.70	334,814.70	334,814.70	0.30

	2491	Materiales diversos	350,000.00		350,000.00	337,010.94	337,010.94	337,010.94	337,010.94	12,989.06
	2511	Sustancias químicas	40,000.00	3,000.00	37,000.00	36,796.83	36,796.83	36,796.83	36,796.83	203.17
	2541	Mat acc y sum Méd	10,000.00		10,000.00	9,940.00	9,940.00	9,940.00	9,940.00	60.00
	2721	Prendas de seguridad		13,000.00	13,000.00	12,406.00	12,406.00	12,406.00	12,406.00	594.00
	2821	Materiales de seguridad pública	40,000.00		40,000.00	39,890.40	39,890.40	39,890.40	39,890.40	109.60
	2911	Herramientas menores	30,000.00	25,000.00	5,000.00					5,000.00
	3341	Servicios de capacitación		48,000.00	48,000.00	48,000.00	48,000.00	48,000.00		
	3391	Serv Profesionales	50,000.00	717,065.13	767,065.13	766,655.13	766,655.13	766,655.13	49,590.00	410.00
	3561	Rep Eq Defensa	70,000.00		70,000.00	69,948.00	69,948.00	69,948.00	69,948.00	52.00
	3614	Inserc no formen pa	250,000.00	86,000.00	164,000.00	131,448.00	131,448.00	131,448.00	131,448.00	32,552.00
	3751	Viáticos nacionales	25,000.00	27,600.00	52,600.00	32,445.05	32,445.05	32,445.05	32,445.05	20,154.95
	3821	Gto Orden Social	100,000.00		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
	3852	Gto Oficina SP	35,000.00	15,000.00	50,000.00	47,055.52	47,055.52	47,055.52	47,055.52	2,944.48
	2.1.5.1	Al sector privado	100,000.00	100,000.00						
	4421	Becas	100,000.00		100,000.00					
	2.2.2.2	Maquinaria y equipo	2,674,055.44	2,674,055.44	2,674,055.44	2,674,055.44	2,674,055.44	2,674,055.44	595,800.00	
	5411	Automóviles y camiones		1,819,842.00	1,819,842.00	1,819,842.00	1,819,842.00	1,819,842.00	1,819,842.00	339,900.00
	5491	Otro equipo de transporte		854,213.44	854,213.44	854,213.44	854,213.44	854,213.44	854,213.44	255,900.00
51403		CONV. FEDERALES 2014	26,330.57	0.16	26,330.73	26,330.73	26,330.73	26,330.73	26,330.73	
	31111-1101	SEGURIDAD PUBLICA	26,330.57	0.16	26,330.73	26,330.73	26,330.73	26,330.73	26,330.73	
	2.1.1.2	Compra de bienes y servicio	26,330.57	0.16	26,330.73	26,330.73	26,330.73	26,330.73	26,330.73	
	3961	Otros Gto Responsa	26,330.57	0.16	26,330.73	26,330.73	26,330.73	26,330.73	26,330.73	
51508		FORTAMUN 2015	53,598,115.44	5,846,438.22	47,751,677.22	46,914,515.77	46,914,515.77	46,914,515.77	46,914,515.77	837,161.45
	31111-1101	SEGURIDAD PUBLICA	53,598,115.44	5,846,438.22	47,751,677.22	46,914,515.77	46,914,515.77	46,914,515.77	46,914,515.77	837,161.45
	2.1.1.1	Remuneraciones	49,989,605.44	5,400,807.47	38,588,797.97	37,824,228.08	37,824,228.08	37,824,228.08	37,824,228.08	764,569.89
	1131	Sueldos Base	37,104,381.60	5,959,083.70	31,145,297.90	30,997,265.70	30,997,265.70	30,997,265.70	30,997,265.70	148,032.20
	1321	Prima Vacacional	609,935.04	161,090.64	771,025.68	528,572.27	528,572.27	528,572.27	528,572.27	242,453.41
	1323	Gratificación de fin de año	4,066,233.60	1,221,278.80	5,287,512.40	4,945,036.61	4,945,036.61	4,945,036.61	4,945,036.61	342,475.79
	1331	Remun Horas extra	1,000,000.00	642,423.99	357,576.01	357,576.01	357,576.01	357,576.01	357,576.01	
	1541	Prestaciones CGT	1,209,055.20	181,669.22	1,027,385.98	995,777.49	995,777.49	995,777.49	995,777.49	31,608.49
	2.1.1.2	Compra de bienes y servicio	9,608,510.00	547,229.88	9,061,280.12	8,988,688.56	8,988,688.56	8,988,688.56	8,988,688.56	72,591.56
	2211	Prod AlimSegPub	300,000.00	36,209.56	263,790.44	262,924.07	262,924.07	262,924.07	262,924.07	866.37
	2611	Combust p Seg pub	3,500,000.00	467,858.72	3,967,858.72	3,967,858.72	3,967,858.72	3,967,858.72	3,967,858.72	
	3251	ArrVeh p Seg Pub	3,308,510.00	735,224.95	2,573,285.05	2,573,285.05	2,573,285.05	2,573,285.05	2,573,285.05	
	3551	Mantto Vehic	2,500,000.00	243,654.09	2,256,345.91	2,184,620.72	2,184,620.72	2,184,620.72	2,184,620.72	71,725.19
	2.2.2.2	Maquinaria y equipo	101,599.13	101,599.13	101,599.13	101,599.13	101,599.13	101,599.13	101,599.13	
	5651	Eq Comunicación	97,000.13	97,000.13	97,000.13	97,000.13	97,000.13	97,000.13	97,000.13	
	5691	Otros equipos	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	
51509		PARTICIPACIONES 2015	1,000,000.00	2,881,369.65	3,881,369.65	3,560,037.59	3,560,037.59	3,560,037.59	3,560,037.59	321,332.06
	31111-1101	SEGURIDAD PUBLICA	1,000,000.00	2,881,369.65	3,881,369.65	3,560,037.59	3,560,037.59	3,560,037.59	3,560,037.59	321,332.06
	2.1.1.2	Compra de bienes y servicio	1,000,000.00	102,649.65	1,102,649.65	782,667.59	782,667.59	782,667.59	782,667.59	319,982.06
	2121	Maty útiles impresi		20,000.00	20,000.00					20,000.00
	2161	Material de limpieza		48,592.00	48,592.00					48,592.00
	2491	Materiales diversos		41,000.00	41,000.00	450.90	450.90	450.90	450.90	40,549.10
	2511	Sustancias químicas		15,000.00	15,000.00					15,000.00
	2541	Mat acc y sum Méd		10,000.00	10,000.00	9,871.96	9,871.96	9,871.96	9,871.96	128.04
	2611	Combust p Seg pub		363,057.65	363,057.65	363,048.52	363,048.52	363,048.52	363,048.52	9.13
	3314	Otros servicios relacionados		100,000.00	100,000.00					100,000.00
	3381	Servicios de vigilancia	1,000,000.00	609,628.15	390,371.85	319,000.00	319,000.00	319,000.00	319,000.00	71,371.85
	3751	Viáticos nacionales		20,000.00	20,000.00	56.00	56.00	56.00	56.00	19,944.00
	3821	Gto Orden Social		74,628.15	74,628.15	74,628.15	74,628.15	74,628.15	74,628.15	
	3852	Gto Oficina SP		20,000.00	20,000.00	15,612.06	15,612.06	15,612.06	15,612.06	4,387.94
	2.2.2.2	Maquinaria y equipo	2,778,720.00	2,778,720.00	2,778,720.00	2,777,370.00	2,777,370.00	2,777,370.00	2,777,370.00	1,350.00
	5411	Automóviles y camiones		2,778,720.00	2,778,720.00	2,777,370.00	2,777,370.00	2,777,370.00	2,777,370.00	1,350.00
S0033		SUBSEMUN	12,500,000.00	593,649.50	13,093,649.50	7,433,600.96	7,433,600.96	7,433,600.96	7,433,600.96	5,660,048.54
51503		CONV. FEDERALES 2015	10,000,000.00	479,521.25	10,479,521.25	5,239,018.18	5,239,018.18	5,239,018.18	5,239,018.18	5,240,503.07
	31111-1101	SEGURIDAD PUBLICA	10,000,000.00	479,521.25	10,479,521.25	5,239,018.18	5,239,018.18	5,239,018.18	5,239,018.18	5,240,503.07
	2.1.1.2	Compra de bienes y servicio	4,337,500.00	1,685,510.41	2,651,989.59	2,110,565.71	2,110,565.71	2,110,565.71	2,110,565.71	541,423.88
	2111	Materiales y útiles de oficina	1,500.00	1,500.00						
	2112	Equipos menores de oficina		12,122.00	12,122.00	12,122.00	12,122.00	12,122.00	12,122.00	
	2711	Vestuario y uniformes	858,000.00	263,999.98	1,121,999.98	934,338.24	934,338.24	934,338.24	934,338.24	187,661.74
	2721	Prendas de seguridad	88,000.00	66,000.00	154,000.00	89,575.20	89,575.20	89,575.20	89,575.20	64,424.80
	2821	Materiales de seguridad pública		171,758.27	171,758.27	171,758.27	171,758.27	171,758.27	171,758.27	
	2941	Ref Eq Cómputo		57,750.00	57,750.00	57,000.00	57,000.00	57,000.00	57,000.00	750.00
	3341	Servicios de capacitación	1,450,000.00	769,000.00	681,000.00	572,600.00	572,600.00	572,600.00	572,600.00	108,400.00
	3361	Impresiones docofic	80,000.00	52,300.00	27,700.00	10,672.00	10,672.00	10,672.00	10,672.00	17,028.00
	3391	Serv Profesionales	1,860,000.00	1,434,340.66	425,659.34	262,500.00	262,500.00	262,500.00	262,500.00	163,159.34
	2.1.5.1	Al sector privado		1,561,078.13	1,561,078.13					1,561,078.13
	4411	Gto Activ Cult		104,565.13	104,565.13					104,565.13
	4431	Ayudas Inst Ens		1,456,513.00	1,456,513.00					1,456,513.00
	2.2.2.2	Maquinaria y equipo	5,662,500.00	516,046.47	5,146,453.53	2,013,738.87	2,013,738.87	2,013,738.87	2,013,738.87	3,132,714.66
	5111	Muebles de oficina y estantería		31,598.40	31,598.40	31,598.40	31,598.40	31,598.40	31,598.40	
	5151	Computadoras y equipo periférico	360,000.00	245,336.00	114,664.00	100,592.47	100,592.47	100,592.47	100,592.47	14,071.53
	5191	Otros mobiliarios		13,340.00	13,340.00	13,340.00	13,340.00	13,340.00	13,340.00	
	5231	Camaras fotograficas y de video		28,188.00	28,188.00	28,188.00	28,188.00	28,188.00	28,188.00	
	5411	Automóviles y camiones	4,342,500.00	388,989.60	3,953,510.40	1,756,528.00	1,756,528.00	1,756,528.00	1,819,842.00	2,196,982.40
	5491	Otro equipo de transporte	960,000.00	60,000.00	900,000.00				598,313.44	900,000.00
	5661	Accesorios de iluminación		21,600.00	21,600.00					21,600.00
	5691	Otros equipos		83,552.73	83,552.73	83,492.00	83,492.00	83,492.00	83,492.00	60.73

		2.2.2.3	Equipos de Defensa y Seguri		1,120,000.00	1,120,000.00	1,114,713.60	1,114,713.60	1,114,713.60	1,114,713.60	5,286.40
		5511	Equipo de defensa y de seguridad FORTAMUN 2015		1,120,000.00	1,120,000.00	1,114,713.60	1,114,713.60	1,114,713.60	1,114,713.60	5,286.40
	51508			2,500,000.00	114,128.25	2,614,128.25	2,194,582.78	2,194,582.78	2,194,582.78	2,194,582.78	419,545.47
		31111-1101	SEGURIDAD PUBLICA		2,500,000.00	114,128.25	2,614,128.25	2,194,582.78	2,194,582.78	2,194,582.78	419,545.47
		2.2.2.1	Remuneraciones		2,614,128.25	2,614,128.25	2,194,582.78	2,194,582.78	2,194,582.78	2,194,582.78	419,545.47
		1131	Sueldos Base		2,349,000.07	2,349,000.07	1,929,454.60	1,929,454.60	1,929,454.60	1,929,454.60	419,545.47
		1323	Gratificación de fin de año		265,128.18	265,128.18	265,128.18	265,128.18	265,128.18	265,128.18	
		2.1.5.1	Al sector privado		2,500,000.00	2,500,000.00					
		4411	Gto Activ Cult		2,500,000.00	2,500,000.00					
1.7.2	E0035		* 1.7.2 PROTECCION CIVIL		7,136,868.64	289,785.48	6,847,083.16	6,629,184.36	6,629,184.36	6,629,184.36	217,898.80
			DISMINUIR INDICES DE RIESGO		7,136,868.64	289,785.48	6,847,083.16	6,629,184.36	6,629,184.36	6,629,184.36	217,898.80
		11501	INGRESOS FISCALES 2015		2,200,000.00	80,427.32	2,119,572.68	2,075,383.12	2,075,383.12	2,075,383.12	44,189.56
		31111-1301	PROTECCION CIVIL		2,200,000.00	80,427.32	2,119,572.68	2,075,383.12	2,075,383.12	2,075,383.12	44,189.56
		2.1.1.1	Remuneraciones				13,312.00	13,312.00	13,312.00	13,312.00	
		1131	Sueldos Base				13,312.00	13,312.00	13,312.00	13,312.00	
		2.1.1.2	Compra de bienes y servicio		2,100,000.00	1,573.13	2,101,573.13	2,071,403.17	2,071,403.17	2,071,403.17	30,169.96
		2111	Materiales y útiles de oficina		40,000.00	40,000.00	37,208.30	37,208.30	37,208.30	37,208.30	2,791.70
		2121	Maty útiles impresi		30,000.00	11,000.00	19,000.00	8,234.84	8,234.84	8,234.84	10,765.16
		2161	Material de limpieza		15,000.00	15,000.00	13,126.00	13,126.00	13,126.00	13,126.00	1,874.00
		2211	Prod AlimSegPub		150,000.00	11,000.00	161,000.00	148,123.20	148,123.20	148,123.20	12,876.80
		2491	Materiales diversos		20,000.00	8,555.27	11,144.73	10,458.73	10,458.73	10,458.73	686.00
		2611	Combust p Seg pub		500,000.00	358,186.55	858,186.55	858,186.55	858,186.55	858,186.55	
		2722	Prendas de protección personal		50,000.00	40,399.98	9,600.02	9,600.02	9,600.02	9,600.02	
		2941	Ref Eq Cómputo		15,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
		2991	Ref Otros bmuebles		15,000.00	8,463.17	6,536.83	6,536.83	6,536.83	6,536.83	
		3314	Otros servicios relacionados		950,000.00	332,895.00	617,105.00	617,105.00	617,105.00	617,105.00	
		3361	Impresiones docofic		15,000.00	13,144.00	1,856.00	1,856.00	1,856.00	1,856.00	
		3551	Mantto Vehic		300,000.00	59,144.00	359,144.00	357,967.70	357,967.70	357,967.70	1,176.30
		2.1.5.1	Al sector privado		100,000.00	82,000.45	17,291.55	17,291.95	17,291.95	17,291.95	707.60
		4481	Ayudas Desastres nat		100,000.00	82,000.45	17,999.55	17,291.95	17,291.95	17,291.95	707.60
	51508		FORTAMUN 2015		231,181.84	231,181.84	230,739.11	230,739.11	230,739.11	230,739.11	442.73
		31111-1301	PROTECCION CIVIL		231,181.84	231,181.84	230,739.11	230,739.11	230,739.11	230,739.11	442.73
		2.1.1.2	Compra de bienes y servicio		231,181.84	231,181.84	230,739.11	230,739.11	230,739.11	230,739.11	442.73
		2611	Combust p Seg pub		231,181.84	231,181.84	230,739.11	230,739.11	230,739.11	230,739.11	442.73
	51509		PARTICIPACIONES 2015		4,936,868.64	440,540.00	4,496,328.64	4,323,062.13	4,323,062.13	4,323,062.13	173,266.51
		31111-1301	PROTECCION CIVIL		4,936,868.64	440,540.00	4,496,328.64	4,323,062.13	4,323,062.13	4,323,062.13	173,266.51
		2.1.1.1	Remuneraciones		502,040.00	4,434,828.64	4,275,824.88	4,275,824.88	4,275,824.88	4,275,824.88	159,003.76
		1131	Sueldos Base		4,248,103.60	617,173.51	3,630,930.09	3,567,319.33	3,567,319.33	3,567,319.33	63,610.76
		1212	Honorarios asimilados			225,496.20	225,496.20	225,496.20	225,496.20	225,496.20	
		1321	Prima Vacacional		69,831.84	11,450.47	58,381.37	56,171.78	56,171.78	56,171.78	2,209.59
		1323	Gratificación de fin de año		465,545.60	74,163.93	391,381.67	298,198.26	298,198.26	298,198.26	93,183.41
		1541	Prestaciones CGT		153,387.60	24,748.29	128,639.31	128,639.31	128,639.31	128,639.31	
		2.1.1.2	Compra de bienes y servicio		61,500.00	61,500.00	47,237.25	47,237.25	47,237.25	47,237.25	14,262.75
		2611	Combust p Seg pub		34,800.00	34,800.00	34,771.21	34,771.21	34,771.21	34,771.21	28.79
		3551	Mantto Vehic		26,700.00	26,700.00	12,466.04	12,466.04	12,466.04	12,466.04	14,233.96
			OTROS ASUNTOS ORDEN PUBLI		18,950,082.54	33,376.19	18,983,458.73	16,433,271.22	16,433,271.22	16,433,271.22	2,550,187.51
			TRANSPORTE		501,000.00	996,923.06	1,497,923.06	958,290.96	958,290.96	958,290.96	539,632.10
		11501	INGRESOS FISCALES 2015		501,000.00	201,130.33	299,869.67	227,710.01	227,710.01	227,710.01	72,159.66
		31111-0301	SECRETARÍA DEL AYUNT		501,000.00	201,130.33	299,869.67	227,710.01	227,710.01	227,710.01	72,159.66
		2.1.1.2	Compra de bienes y servicio		501,000.00	209,130.33	291,869.67	227,710.01	227,710.01	227,710.01	64,159.66
		2111	Materiales y útiles de oficina		5,000.00	512.00	5,512.00	5,512.00	5,512.00	5,512.00	
		2212	Prod Alimen instal		5,000.00	21,000.00	26,000.00	23,127.00	23,127.00	23,127.00	2,873.00
		2471	Estructuras y manufacturas		10,000.00	10,000.00	10,000.00	4,987.60	4,987.60	4,987.60	5,012.40
		2491	Materiales diversos		1,000.00	1,000.00					
		2611	Combust p Seg pub		415,000.00	237,982.33	177,017.67	177,017.67	177,017.67	177,017.67	
		2612	Combust p Serv pub			1,600.00	1,600.00	989.30	989.30	989.30	610.70
		2711	Vestuario y uniformes		15,000.00	5,000.00	20,000.00				20,000.00
		3361	Impresiones docofic			1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	
		3551	Mantto Vehic		50,000.00	50,000.00	14,336.44	14,336.44	14,336.44	14,336.44	35,663.56
		2.2.2.2	Maquinaria y equipo		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
		5151	Computadoras y equipo periférico		8,000.00	8,000.00					8,000.00
	51509		PARTICIPACIONES 2015		1,198,053.39	1,198,053.39	730,580.95	730,580.95	730,580.95	730,580.95	467,472.44
		31111-0301	SECRETARÍA DEL AYUNT		1,198,053.39	1,198,053.39	730,580.95	730,580.95	730,580.95	730,580.95	467,472.44
		2.1.1.1	Remuneraciones		1,178,053.39	1,178,053.39	710,580.95	710,580.95	710,580.95	710,580.95	467,472.44
		1131	Sueldos Base		1,038,486.26	1,038,486.26	642,116.83	642,116.83	642,116.83	642,116.83	396,369.43
		1321	Prima Vacacional		23,192.90	23,192.90	9,320.58	9,320.58	9,320.58	9,320.58	13,872.32
		1323	Gratificación de fin de año		64,926.92	64,926.92	29,101.18	29,101.18	29,101.18	29,101.18	35,825.74
		1541	Prestaciones CGT		51,447.31	51,447.31	30,042.36	30,042.36	30,042.36	30,042.36	21,404.95
		2.1.1.2	Compra de bienes y servicio		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
		2611	Combust p Seg pub		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
			EDUCACION VIAL		18,449,082.54	963,546.87	17,485,535.67	15,474,980.26	15,474,980.26	15,474,980.26	2,010,555.41
		11501	INGRESOS FISCALES 2015		1,677,600.00	183,953.26	1,493,646.74	1,446,179.87	1,446,179.87	1,446,179.87	47,466.87
		31111-1201	TRANSITO		1,677,600.00	183,953.26	1,493,646.74	1,446,179.87	1,446,179.87	1,446,179.87	47,466.87
		2.1.1.2	Compra de bienes y servicio		1,677,600.00	183,953.26	1,493,646.74	1,446,179.87	1,446,179.87	1,446,179.87	47,466.87
		2111	Materiales y útiles de oficina		30,000.00	30,000.00	22,765.28	22,765.28	22,765.28	22,765.28	7,234.72
		2121	Maty útiles impresi		20,000.00	20,000.00	5,380.57	5,380.57	5,380.57	5,380.57	14,619.43
		2211	Prod AlimSegPub		200,000.00	53,849.40	146,150.60	146,150.60	146,150.60	146,150.60	
		2331	Prod papel cartón		60,000.00	31,786.67	28,213.33	28,213.33	28,213.33	28,213.33	
		2471	Estructuras y manufacturas		50,000.00	43,171.51	6,828.49	6,828.49	6,828.49	6,828.49	

	2481	Materiales complementarios	25,000.00	-	25,000.00								
	2491	Materiales diversos	100,000.00	-	32,217.18	67,782.82	67,782.82	67,782.82	67,782.82	67,782.82	67,782.82	67,782.82	67,782.82
	2611	Combust p Seg pub			35,160.48	35,160.48	35,160.48	35,160.48	35,160.48	35,160.48	35,160.48	35,160.48	35,160.48
	2721	Prendas de seguridad	25,000.00	-	25,000.00								
	3361	Impresiones docofic	20,000.00			20,000.00	17,627.36	17,627.36	17,627.36	17,627.36	17,627.36	17,627.36	2,372.64
	3521	Instal Mobil Adm	10,000.00			10,000.00							10,000.00
	3541	Instal Instrum Med	27,600.00		400.00	28,000.00	24,063.04	24,063.04	24,063.04	24,063.04	24,063.04	24,063.04	3,936.96
	3551	Mantto Vehic	800,000.00		3,711.02	803,711.02	803,711.02	803,711.02	803,711.02	803,711.02	803,711.02	803,711.02	
	3614	Inserc no formen pa	230,000.00			230,000.00	229,999.97	229,999.97	229,999.97	229,999.97	229,999.97	229,999.97	0.03
	3751	Viáticos nacionales	10,000.00			10,000.00	2,196.01	2,196.01	2,196.01	2,196.01	2,196.01	2,196.01	7,803.99
	3821	Gto Orden Social	70,000.00	-	12,200.00	57,800.00	56,300.90	56,300.90	56,300.90	56,300.90	56,300.90	56,300.90	1,499.10
51508		FORTAMUN 2015	15,771,482.54	-	2,072,018.85	13,699,463.69	12,760,601.70	12,760,601.70	12,760,601.70	12,760,601.70	12,760,601.70	12,760,601.70	938,861.99
	31111-1201	TRANSITO	15,771,482.54	-	2,072,018.85	13,699,463.69	12,760,601.70	12,760,601.70	12,760,601.70	12,760,601.70	12,760,601.70	12,760,601.70	938,861.99
	2.1.1.1	Remuneraciones	15,771,482.54	-	2,372,018.85	13,399,463.69	12,460,601.70	12,460,601.70	12,460,601.70	12,460,601.70	12,460,601.70	12,460,601.70	938,861.99
	1131	Sueldos Base	13,525,527.50	-	2,556,452.17	10,969,075.33	10,390,051.08	10,390,051.08	10,390,051.08	10,390,051.08	10,390,051.08	10,390,051.08	579,024.25
	1321	Prima Vacacional	222,337.44	-	35,988.26	186,349.18	170,982.03	170,982.03	170,982.03	170,982.03	170,982.03	170,982.03	15,367.15
	1323	Gratificación de fin de año	1,482,249.60	-	282,930.64	1,765,180.24	1,438,907.58	1,438,907.58	1,438,907.58	1,438,907.58	1,438,907.58	1,438,907.58	326,272.66
	1541	Prestaciones CGT	541,368.00	-	62,509.06	478,858.94	460,661.01	460,661.01	460,661.01	460,661.01	460,661.01	460,661.01	18,197.93
	2.1.1.2	Compra de bienes y servicio	300,000.00		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	2611	Combust p Seg pub	300,000.00		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
51509		PARTICIPACIONES 2015	1,000,000.00		1,292,425.24	2,292,425.24	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,024,226.55
	31111-1201	TRANSITO	1,000,000.00		1,292,425.24	2,292,425.24	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,024,226.55
	2.1.1.2	Compra de bienes y servicio	1,000,000.00		1,166,960.80	2,166,960.80	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	898,752.11
	2611	Combust p Seg pub	1,000,000.00		280,000.00	1,280,000.00	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	1,268,198.69	11,801.31
	2721	Prendas de seguridad			600,000.00	600,000.00							600,000.00
	3511	Cons y mantto Inm			286,960.80	286,960.80							286,960.80
	2.2.2.2	*Maquinaria y equipo	125,464.44		125,464.44	125,464.44	125,464.44	125,464.44	125,464.44	125,464.44	125,464.44	125,464.44	125,464.44
	5231	Camaras fotograficas y de video	125,464.44		125,464.44	125,464.44							125,464.44
1.8.1		SERV REGISTRALES Y ADMVOS	3,135,393.05		3,135,393.05	3,135,393.05	2,523,025.21	2,523,025.21	2,523,025.21	2,523,025.21	2,523,025.21	2,523,025.21	612,367.84
	10074	GOTOS INDIR OBRAS PUB	2,536,439.44		2,536,439.44	2,536,439.44	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	344,016.28
	51507	*** 51507 FAISM 2015	2,536,439.44		2,536,439.44	2,536,439.44	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	344,016.28
	31111-1401	OBRAS PÚBLICAS.	2,536,439.44		2,536,439.44	2,536,439.44	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	344,016.28
	2.1.1.2	Compra de bienes y servicio	2,536,439.44		2,536,439.44	2,536,439.44	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	2,192,423.16	344,016.28
	3314	Otros servicios relacionados	2,087,785.44		2,087,785.44	1,743,769.16	1,743,769.16	1,743,769.16	1,743,769.16	1,743,769.16	1,743,769.16	1,743,769.16	344,016.28
	3321	Serv de diseño	448,654.00		448,654.00	448,654.00	448,654.00	448,654.00	448,654.00	448,654.00	448,654.00	448,654.00	
	10075	GAST INDIR DESAR SOC	598,953.61		598,953.61	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	268,351.56
	51507	FAISM 2015	598,953.61		598,953.61	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	268,351.56
	31111-0901	DESARROLLO SOCIAL Y HUMANO	598,953.61		598,953.61	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	268,351.56
	2.1.1.2	Compra de bienes y servicio	598,953.61		598,953.61	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	330,602.05	268,351.56
	2112	Equipos menores de oficina	18,000.00		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
	3314	Otros servicios relacionados	421,875.00		421,875.00	245,325.00	245,325.00	245,325.00	245,325.00	245,325.00	245,325.00	245,325.00	176,550.00
	3551	Mantto Vehic			159,078.61	159,078.61	67,277.05	67,277.05	67,277.05	67,277.05	67,277.05	67,277.05	91,801.56
2.1.3		ORDENACION DE AGUAS RESID	9,366,844.79		5,000,000.00	14,366,844.79	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	8,192,701.89
	50052	PDIBC-ADRENEL	9,366,844.79		5,000,000.00	14,366,844.79	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	8,192,701.89
	51507	FAISM 2015	9,366,844.79		5,000,000.00	14,366,844.79	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	6,174,142.90	8,192,701.89
	31111-2100	INVERSIÓN PÚBLICA	5,000,000.00		5,000,000.00	5,000,000.00	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	3,281,623.57
	2.2.1.0	Construcciones en Proceso	5,000,000.00		5,000,000.00	5,000,000.00	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	3,281,623.57
	6131	Constr Obras	5,000,000.00		5,000,000.00	5,000,000.00	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	1,718,376.43	3,281,623.57
61402		CONV. ESTATALES 2014	1,310,053.44		1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	
	31111-2100	INVERSIÓN PÚBLICA	1,310,053.44		1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	
	2.2.1.0	Construcciones en Proceso	1,310,053.44		1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	
	6131	Constr Obras	1,310,053.44		1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	1,310,053.44	
61502		CONV. ESTATALES 2015	8,056,791.35		8,056,791.35	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	4,911,078.32
	31111-2100	INVERSIÓN PÚBLICA	8,056,791.35		8,056,791.35	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	4,911,078.32
	2.2.1.0	Construcciones en Proceso	8,056,791.35		8,056,791.35	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	4,911,078.32
	6131	Constr Obras	8,056,791.35		8,056,791.35	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	3,145,713.03	4,911,078.32
2.1.6		OTROS PROTECC AMBIENTAL	15,095,769.08		912,300.								

	3821	Gto Orden Social		25,000.00	25,000.00	20,880.00	20,880.00	20,880.00	20,880.00	4,120.00
	3841	Exposiciones	200,000.00	3,000.00	203,000.00	202,157.27	202,157.27	202,157.27	202,157.27	842.73
	3852	Gto Oficina SP	10,000.00		10,000.00	2,799.93	2,799.93	2,799.93	2,799.93	7,200.07
51509		PARTICIPACIONES 2015	9,768,769.08	741,473.01	9,027,296.07	8,752,449.25	8,752,449.25	8,752,449.25	8,752,449.25	274,846.82
	31111-1601	MEDIO AMBIENTE Y ECOLOGIA	9,768,769.08	741,473.01	9,027,296.07	8,752,449.25	8,752,449.25	8,752,449.25	8,752,449.25	274,846.82
	2.1.1.1	Remuneraciones	9,768,769.08	836,473.01	8,932,296.07	8,707,513.96	8,707,513.96	8,707,513.96	8,707,513.96	224,782.11
	1131	Sueldos Base	8,334,877.20	716,336.26	7,618,540.94	7,594,915.17	7,594,915.17	7,594,915.17	7,594,915.17	23,625.77
	1321	Prima Vacacional	137,011.68	14,322.73	122,688.95	122,688.95	122,688.95	122,688.95	122,688.95	
	1323	Gratificación de fin de año	913,411.20	83,631.93	829,779.27	628,622.93	628,622.93	628,622.93	628,622.93	201,156.34
	1541	Prestaciones CGT	383,469.00	22,182.09	361,286.91	361,286.91	361,286.91	361,286.91	361,286.91	
	2.1.1.2	Compra de bienes y servicio	95,000.00	95,000.00	44,935.29	44,935.29	44,935.29	44,935.29	44,935.29	50,064.71
	2612	Combust Serv pub	50,000.00	50,000.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	48,600.00
	3511	Cons y mantto Inm	45,000.00	45,000.00	43,535.29	43,535.29	43,535.29	43,535.29	43,535.29	1,464.71
61502		*** 61502 CONV. ESTATALES 2015	1,691,375.65	1,691,375.65	162,539.98	162,539.98	162,539.98	162,539.98	162,539.98	1,528,835.67
	31111-1601	MEDIO AMBIENTE Y ECOLOGIA	1,691,375.65	1,691,375.65	162,539.98	162,539.98	162,539.98	162,539.98	162,539.98	1,528,835.67
	2.1.1.2	Compra de bienes y servicio	1,131,402.02	1,131,402.02	162,539.98	162,539.98	162,539.98	162,539.98	162,539.98	968,862.04
	2171	Materiales y útiles de enseñanza	185,320.51	185,320.51	162,539.98	162,539.98	162,539.98	162,539.98	162,539.98	22,780.53
	2522	Plaguicidas y pesticidas	658,803.64	658,803.64						658,803.64
	3331	Serv Consultoría	75,400.00	75,400.00						75,400.00
	3511	Cons y mantto Inm	211,877.87	211,877.87						211,877.87
	2.2.1.0	Construcciones en Proceso	559,973.63	559,973.63	559,973.63	559,973.63	559,973.63	559,973.63	559,973.63	559,973.63
	6221	Edificación no habitacional	559,973.63	559,973.63						559,973.63
E0041		FONDO VERDE	3,000,000.00		3,000,000.00	731,412.78	731,412.78	731,412.78	731,412.78	2,268,587.22
	11501	INGRESOS FISCALES 2015	3,000,000.00		3,000,000.00	731,412.78	731,412.78	731,412.78	731,412.78	2,268,587.22
	31111-1601	MEDIO AMBIENTE Y ECOLOGIA	3,000,000.00		3,000,000.00	731,412.78	731,412.78	731,412.78	731,412.78	2,268,587.22
	2.1.1.2	Compra de bienes y servicio	3,000,000.00	850,000.00	2,150,000.00	731,412.78	731,412.78	731,412.78	731,412.78	1,418,587.22
	2411	Mat Constr Mineral		439,002.66	439,002.66					439,002.66
	3331	Serv Consultoría		297,830.00	297,830.00	297,830.00	297,830.00	297,830.00	297,830.00	
	3351	Serv Inv Científica	1,560,000.00	589,070.30	970,929.70	149,930.00	149,930.00	149,930.00	149,930.00	820,999.70
	3511	Cons y mantto Inm	1,440,000.00	997,762.36	442,237.64	283,652.78	283,652.78	283,652.78	283,652.78	158,584.86
	2.2.1.0	Construcciones en Proceso	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00
	6221	Edificación no habitacional		850,000.00	850,000.00					850,000.00
2.2.1		* 2.2.1 URBANIZACION SUPERVISION Y CONTROL	322,071,563.35	54,366,949.86	267,704,613.49	230,384,231.31	230,384,231.31	230,384,231.31	230,384,231.31	37,320,382.18
	E0036	INGRESOS FISCALES 2015	15,109,353.48	4,726,112.68	19,835,466.16	17,879,942.52	17,879,942.52	17,879,942.52	17,879,942.52	1,955,523.64
	11501	INGRESOS FISCALES 2015	7,130,000.00	657,355.20	7,787,355.20	7,432,879.02	7,432,879.02	7,432,879.02	7,432,879.02	354,476.18
	31111-1401	OBRAS PÚBLICAS.	7,130,000.00	657,355.20	7,787,355.20	7,432,879.02	7,432,879.02	7,432,879.02	7,432,879.02	354,476.18
	2.1.1.2	Compra de bienes y servicio	7,130,000.00	520,825.82	7,650,825.82	7,296,349.64	7,296,349.64	7,296,349.64	7,296,349.64	354,476.18
	2111	Materiales y útiles de oficina	250,000.00	88,839.39	161,160.61	157,861.77	157,861.77	157,861.77	157,861.77	3,298.84
	2112	Equipos menores de oficina		1,100.00	1,100.00					1,100.00
	2212	Prod Alimen instal	10,000.00	7,459.29	17,459.29	14,374.29	14,374.29	14,374.29	14,374.29	3,085.00
	2491	Materiales diversos	20,000.00	6,745.76	13,254.24	8,310.24	8,310.24	8,310.24	8,310.24	4,944.00
	2612	Combust Serv pub	1,300,000.00	759,055.02	2,059,055.02	2,049,368.76	2,049,368.76	2,049,368.76	2,049,368.76	9,686.26
	2721	Prendas de seguridad	40,000.00	17,171.20	22,828.80	22,828.80	22,828.80	22,828.80	22,828.80	
	2911	Herramientas menores	5,000.00	5,000.00						
	2941	Ref Eq Cómputo	30,000.00	17,671.70	12,328.30	12,328.30	12,328.30	12,328.30	12,328.30	
	3314	Otros servicios relacionados	3,500,000.00	1,016,074.44	2,483,925.56	2,483,925.56	2,483,925.56	2,483,925.56	2,483,925.56	
	3321	Serv de diseño		26,395.28	26,395.28	25,304.22	25,304.22	25,304.22	25,304.22	1,091.06
	3341	Servicios de capacitación		80,000.00	80,000.00	77,604.00	77,604.00	77,604.00	77,604.00	2,396.00
	3361	Impresiones docofic	35,000.00	12,286.00	22,714.00	22,714.00	22,714.00	22,714.00	22,714.00	
	3521	Instal Mobil Adm	20,000.00	3,110.00	23,110.00	18,606.40	18,606.40	18,606.40	18,606.40	4,503.60
	3551	Mantto Vehíc	500,000.00	295,775.57	795,775.57	577,841.15	577,841.15	577,841.15	577,841.15	217,934.42
	3571	Instal Maqy otros	750,000.00	680,322.83	1,430,322.83	1,370,070.33	1,370,070.33	1,370,070.33	1,370,070.33	60,252.50
	3611	Difusión Activ Gub	450,000.00	97,796.00	352,204.00	352,204.00	352,204.00	352,204.00	352,204.00	
	3751	Viáticos nacionales	35,000.00	11,971.45	23,028.55	14,477.05	14,477.05	14,477.05	14,477.05	8,551.50
	3852	Gto Oficina SP	35,000.00	2,207.60	32,792.40	32,792.40	32,792.40	32,792.40	32,792.40	
	3921	Otros impuestos y derechos	150,000.00	56,628.63	93,371.37	54,638.37	54,638.37	54,638.37	54,638.37	38,733.00
	2.1.7.0	*Participaciones	133,579.38	133,579.38	133,579.38	133,579.38	133,579.38	133,579.38	133,579.38	133,579.38
	8531	Otros convenios	133,579.38	133,579.38	133,579.38	133,579.38	133,579.38	133,579.38	133,579.38	
	2.2.2.2	*Maquinaria y equipo	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00
	5191	Otros mobiliarios	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	
51509		PARTICIPACIONES 2015	7,938,204.24	4,068,756.32	12,006,960.56	10,447,063.50	10,447,063.50	10,447,063.50	10,447,063.50	1,559,897.06
	31111-1401	OBRAS PÚBLICAS.	7,938,204.24	4,068,756.32	12,006,960.56	10,447,063.50	10,447,063.50	10,447,063.50	10,447,063.50	1,559,897.06
	2.1.1.1	Remuneraciones	7,938,204.24	298,756.32	8,236,960.56	7,927,063.50	7,927,063.50	7,927,063.50	7,927,063.50	309,897.06
	1131	Sueldos Base	6,865,445.60	286,963.74	6,578,481.86	6,444,800.08	6,444,800.08	6,444,800.08	6,444,800.08	133,681.78
	1212	Honorarios asimilados		646,894.16	646,894.16	646,894.16	646,894.16	646,894.16	646,894.16	
	1321	Prima Vacacional	112,856.64	2,808.62	110,048.02	106,851.23	106,851.23	106,851.23	106,851.23	3,196.79
	1323	Gratificación de fin de año	752,377.60	55,341.35	697,036.25	536,796.64	536,796.64	536,796.64	536,796.64	160,239.61
	1541	Prestaciones CGT	207,524.40	3,024.13	204,500.27	191,721.39	191,721.39	191,721.39	191,721.39	12,778.88
	2.1.1.2	Compra de bienes y servicio	1,680,000.00	1,680,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	1,250,000.00
	2612	Combust Serv pub	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
	3571	Instal Maqy otros	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
	3611	Difusión Activ Gub	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	
	3921	Otros impuestos y derechos	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
	2.1.7.0	*Participaciones	2,090,000.00	2,090,000.00	2,090,000.00	2,090,000.00	2,090,000.00	2,090,000.00	2,090,000.00	2,090,000.00
	8531	Otros convenios	2,090,000.00	2,090,000.00						

E0037		PROGRAMA ANUAL DE MA	6,500,000.00	-	998,910.74	5,501,089.26	4,719,275.90	4,719,275.90	4,719,275.90	4,719,275.90	781,813.36
11501		INGRESOS FISCALES 2015	3,500,000.00	-	1,002,543.86	2,497,456.14	2,339,499.14	2,339,499.14	2,339,499.14	2,339,499.14	157,957.00
	31111-1401	OBRAS PÚBLICAS.	3,500,000.00	-	1,002,543.86	2,497,456.14	2,339,499.14	2,339,499.14	2,339,499.14	2,339,499.14	157,957.00
	2.1.1.2	Compra de bienes y servicio	3,500,000.00	-	1,002,543.86	2,497,456.14	2,339,499.14	2,339,499.14	2,339,499.14	2,339,499.14	157,957.00
	2411	Mat Constr Mineral	800,000.00	-	672,018.17	127,981.83	127,974.83	127,974.83	127,974.83	127,974.83	7.00
	2421	Mat Constr Concret	800,000.00	-	302,811.79	497,188.21	497,188.21	497,188.21	497,188.21	497,188.21	
	2491	Materiales diversos	550,000.00	-	1,221.90	548,778.10	548,778.10	548,778.10	548,778.10	548,778.10	
	2613	Combust p maquinaria	500,000.00	-	200,800.00	700,800.00	542,850.00	542,850.00	542,850.00	542,850.00	157,950.00
	3261	Arren Maq y eq	650,000.00	-	204,400.00	445,600.00	445,600.00	445,600.00	445,600.00	445,600.00	
	3511	Cons y mantto Inm	200,000.00	-	22,892.00	177,108.00	177,108.00	177,108.00	177,108.00	177,108.00	
51509		PARTICIPACIONES 2015	3,000,000.00	-	3,633.12	3,003,633.12	2,379,776.76	2,379,776.76	2,379,776.76	2,379,776.76	623,856.36
	31111-1401	OBRAS PÚBLICAS.	3,000,000.00	-	3,633.12	3,003,633.12	2,379,776.76	2,379,776.76	2,379,776.76	2,379,776.76	623,856.36
	2.1.1.1	Remuneraciones	3,000,000.00	-	3,000,000.00	2,376,143.64	2,376,143.64	2,376,143.64	2,376,143.64	2,376,143.64	623,856.36
	1221	Remuneraciones para eventuales	3,000,000.00	-	3,000,000.00	2,376,143.64	2,376,143.64	2,376,143.64	2,376,143.64	2,376,143.64	623,856.36
	2.1.1.2	Compra de bienes y servicio			3,633.12	3,633.12	3,633.12	3,633.12	3,633.12	3,633.12	
	2491	Materiales diversos			3,633.12	3,633.12	3,633.12	3,633.12	3,633.12	3,633.12	
E0038		PROGRAMA ANUAL DE BACHEO	6,000,000.00	-	88,948.02	6,088,948.02	5,109,696.64	5,109,696.64	5,109,696.64	5,109,696.64	979,251.38
11501		INGRESOS FISCALES 2015	3,000,000.00	-	496,051.98	2,503,948.02	2,475,326.08	2,475,326.08	2,475,326.08	2,475,326.08	28,621.94
	31111-1401	OBRAS PÚBLICAS.	3,000,000.00	-	496,051.98	2,503,948.02	2,475,326.08	2,475,326.08	2,475,326.08	2,475,326.08	28,621.94
	2.1.1.1	Remuneraciones	75,000.00	-	75,000.00	74,071.13	74,071.13	74,071.13	74,071.13	74,071.13	928.87
	1221	Remuneraciones para eventuales	75,000.00	-	75,000.00	74,071.13	74,071.13	74,071.13	74,071.13	74,071.13	928.87
	2.1.1.2	Compra de bienes y servicio	3,000,000.00	-	571,051.98	2,428,948.02	2,401,254.95	2,401,254.95	2,401,254.95	2,401,254.95	27,693.07
	2411	Mat Constr Mineral	50,000.00	-	50,000.00	30,362.33	30,362.33	30,362.33	30,362.33	30,362.33	19,637.67
	2421	Mat Constr Concret	2,500,000.00	-	798,613.77	1,701,386.23	1,698,330.83	1,698,330.83	1,698,330.83	1,698,330.83	3,055.40
	2612	Combust p Serv pub	84,000.00	-	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	
	2613	Combust p maquinaria	500,000.00	-	88,561.79	588,561.79	588,561.79	588,561.79	588,561.79	588,561.79	
	2721	Prendas de seguridad	5,000.00	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
51509		PARTICIPACIONES 2015	3,000,000.00	-	585,000.00	3,585,000.00	2,634,370.56	2,634,370.56	2,634,370.56	2,634,370.56	950,629.44
	31111-1401	OBRAS PÚBLICAS.	3,000,000.00	-	585,000.00	3,585,000.00	2,634,370.56	2,634,370.56	2,634,370.56	2,634,370.56	950,629.44
	2.1.1.1	Remuneraciones	3,000,000.00	-	290,000.00	3,290,000.00	2,621,264.53	2,621,264.53	2,621,264.53	2,621,264.53	668,735.47
	1221	Remuneraciones para eventuales	3,000,000.00	-	290,000.00	3,290,000.00	2,621,264.53	2,621,264.53	2,621,264.53	2,621,264.53	668,735.47
	2.1.1.2	Compra de bienes y servicio	3,000,000.00	-	295,000.00	295,000.00	13,106.03	13,106.03	13,106.03	13,106.03	281,893.97
	2411	2411 Mat Constr Mineral	80,000.00	-	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
	2421	2421 Mat Constr Concret	200,000.00	-	200,000.00	13,106.03	13,106.03	13,106.03	13,106.03	13,106.03	186,893.97
	2721	2721 Prendas de seguridad	15,000.00	-	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
E0039		MEJORAMIENTO Y ORDEN	9,272,328.00	-	540,926.22	9,813,254.22	9,365,310.87	9,365,310.87	9,365,310.87	9,365,310.87	447,943.35
11501		INGRESOS FISCALES 2015	2,700,000.00	-	80,092.65	2,780,092.65	2,611,429.19	2,611,429.19	2,611,429.19	2,611,429.19	168,663.46
	31111-1501	DESARROLLO URBANO Y	2,700,000.00	-	80,092.65	2,780,092.65	2,611,429.19	2,611,429.19	2,611,429.19	2,611,429.19	168,663.46
	2.1.1.2	Compra de bienes y servicio	2,700,000.00	-	80,092.65	2,780,092.65	2,611,429.19	2,611,429.19	2,611,429.19	2,611,429.19	168,663.46
	2111	Materiales y útiles de oficina	100,000.00	-	100,000.00	92,100.95	92,100.95	92,100.95	92,100.95	92,100.95	7,899.05
	2121	Maty útiles impresi	80,000.00	-	20,000.00	60,000.00	53,427.77	53,427.77	53,427.77	53,427.77	6,572.23
	2212	Prod Alimen instal	20,000.00	-	20,000.00	15,072.10	15,072.10	15,072.10	15,072.10	15,072.10	4,927.90
	2491	Materiales diversos	15,000.00	-	10,000.00	25,000.00	12,807.50	12,807.50	12,807.50	12,807.50	12,192.50
	2612	Combust p Serv pub	160,000.00	-	16,076.50	143,923.50	123,581.17	123,581.17	123,581.17	123,581.17	20,342.33
	2941	Ref Eq Cómputo	15,000.00	-	15,000.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	13,973.00
	3314	Otros servicios relacionados	1,650,000.00	-	593,637.85	1,056,362.15	1,056,362.15	1,056,362.15	1,056,362.15	1,056,362.15	
	3321	Serv de diseño	749,807.00	-	749,807.00	749,807.00	749,807.00	749,807.00	749,807.00	749,807.00	
	3361	Impresiones docofic	60,000.00	-	60,000.00	49,979.42	49,979.42	49,979.42	49,979.42	49,979.42	10,020.58
	3521	Instal Mobil Adm	10,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	3551	Mantto Vehic	170,000.00	-	50,000.00	120,000.00	103,942.07	103,942.07	103,942.07	103,942.07	16,057.93
	3571	Instal Maqy otros	20,000.00	-	20,000.00	19,894.00	19,894.00	19,894.00	19,894.00	19,894.00	106.00
	3612	Impresión Pub ofic	300,000.00	-	300,000.00	299,640.00	299,640.00	299,640.00	299,640.00	299,640.00	360.00
	3751	Viaáticos nacionales	80,000.00	-	80,000.00	28,850.06	28,850.06	28,850.06	28,850.06	28,850.06	51,149.94
	3852	Gto Oficina SP	20,000.00	-	20,000.00	4,938.00	4,938.00	4,938.00	4,938.00	4,938.00	15,062.00
51509		PARTICIPACIONES 2015	6,572,328.00	-	460,833.57	7,033,161.57	6,753,881.68	6,753,881.68	6,753,881.68	6,753,881.68	279,279.89
	31111-1501	DESARROLLO URBANO Y	6,572,328.00	-	460,833.57	7,033,161.57	6,753,881.68	6,753,881.68	6,753,881.68	6,753,881.68	279,279.89
	2.1.1.1	Remuneraciones	6,572,328.00	-	259,166.43	6,313,161.57	6,053,881.68	6,053,881.68	6,053,881.68	6,053,881.68	259,279.89
	1131	Sueldos Base	5,676,480.00	-	228,998.06	5,447,481.94	5,352,754.27	5,352,754.27	5,352,754.27	5,352,754.27	94,727.67
	1212	Honorarios asimilados	40,000.00	-	40,000.00	10,614.90	10,614.90	10,614.90	10,614.90	10,614.90	29,385.10
	1321	Prima Vacacional	93,312.00	-	8,976.97	84,335.03	84,335.03	84,335.03	84,335.03	84,335.03	
	1323	Gratificación de fin de año	622,080.00	-	39,983.62	582,096.38	446,929.26	446,929.26	446,929.26	446,929.26	135,167.12
	1541	Prestaciones CGT	180,456.00	-	21,207.78	159,248.22	159,248.22	159,248.22	159,248.22	159,248.22	
	2.1.1.2	Compra de bienes y servicio	720,000.00	-	720,000.00	720,000.00	700,000.00	700,000.00	700,000.00	700,000.00	20,000.00
	2612	Combust p Serv pub	10,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	3321	Serv de diseño	700,000.00	-	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	
	3551	Mantto Vehic	10,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
I0055		OB PÚB REC FAISM 14	64,513,133.00	-	2,799,064.88	61,714,068.12	48,785,780.45	48,785,780.45	48,785,780.45	48,785,780.45	12,928,287.67
51407		FAISM 2014	64,513,133.00	-	2,799,064.88	61,714,068.12	48,785,780.45	48,785,780.45	48,785,780.45	48,785,780.45	12,928,287.67
	31111-2100	INVERSIÓN PÚBLICA	64,513,133.00	-	2,799,064.88	61,714,068.12	48,785,780.45	48,785,780.45	48,785,780.45	48,785,780.4	

51007			REMANENTES FAISM 2010	4,521,440.14	1,063,650.58	5,585,090.72	3,651,343.47	3,651,343.47	3,651,343.47	3,651,343.47	1,933,747.25
	31111-2100		INVERSIÓN PÚBLICA	4,521,440.14	1,063,650.58	5,585,090.72	3,651,343.47	3,651,343.47	3,651,343.47	3,651,343.47	1,933,747.25
		2.1.1.2	Compra de bienes y servicio	1,309,282.09	245,905.09	1,063,377.00	41,760.00	41,760.00	41,760.00	41,760.00	1,021,617.00
			Cons y mantto Inm	1,309,282.09	245,905.09	1,063,377.00	41,760.00	41,760.00	41,760.00	41,760.00	1,021,617.00
		2.1.5.1	Al sector privado	819,877.82	2,096,441.07	2,916,318.89	2,911,848.51	2,911,848.51	2,911,848.51	2,911,848.51	4,470.38
			Gto Activ Cult	819,877.82	2,096,441.07	2,916,318.89	2,911,848.51	2,911,848.51	2,911,848.51	2,911,848.51	4,470.38
		2.2.1.0	Construcciones en Proceso	2,392,280.23	786,885.40	1,605,394.83	697,734.96	697,734.96	697,734.96	697,734.96	907,659.87
			División terrenos	474,935.78	227,561.74	247,374.04					247,374.04
			6141 Construc víascom	968,997.38	164,182.26	804,815.12	697,734.96	697,734.96	697,734.96	697,734.96	107,080.16
			6151 Edificación no habitacional	948,347.07	395,141.40	553,205.67					553,205.67
			6221 OBRA PÚBLICA RECU FAISM 2015	95,875,641.00	33,121,619.68	62,754,021.32	57,620,989.92	57,620,989.92	57,620,989.92	57,620,989.92	5,133,031.40
10091	51507		INVERSIÓN PÚBLICA	95,875,641.00	33,121,619.68	62,754,021.32	57,620,989.92	57,620,989.92	57,620,989.92	57,620,989.92	5,133,031.40
		2.1.5.1	Al sector privado	1,191,340.64	1,191,340.64	1,191,340.64	1,166,610.81	1,166,610.81	1,166,610.81	1,166,610.81	24,729.83
			Gto Activ Cult	1,191,340.64	1,191,340.64	1,191,340.64	1,166,610.81	1,166,610.81	1,166,610.81	1,166,610.81	24,729.83
		2.1.5.2	Al sector público	1,000,000.00	1,000,000.00	1,000,000.00	996,587.67	996,587.67	996,587.67	996,587.67	3,412.33
			Transf Serv Pers	1,000,000.00	1,000,000.00	1,000,000.00	996,587.67	996,587.67	996,587.67	996,587.67	3,412.33
		2.1.7.0	Participaciones	10,000,000.00	10,000,000.00	10,000,000.00	9,999,999.99	9,999,999.99	9,999,999.99	9,999,999.99	0.01
			Convenios de descentralización	10,000,000.00	10,000,000.00	10,000,000.00	9,999,999.99	9,999,999.99	9,999,999.99	9,999,999.99	0.01
		2.2.1.0	Construcciones en Proceso	95,875,641.00	45,312,960.32	50,562,680.68	45,457,791.45	45,457,791.45	45,457,791.45	45,457,791.45	5,104,889.23
			Edificación no habitacional	95,875,641.00	95,875,641.00	95,875,641.00					
			6121 Constr Obras	26,936,691.75	26,936,691.75	26,936,691.75	24,840,792.86	24,840,792.86	24,840,792.86	24,840,792.86	2,095,898.89
			6131 Construc víascom	23,625,988.93	23,625,988.93	23,625,988.93	20,616,998.59	20,616,998.59	20,616,998.59	20,616,998.59	3,008,990.34
			6151 OBRA PUBLICA RECURS FORTAMUN 2015	3,996,003.00	3,996,003.00	3,996,003.00	3,695,903.82	3,695,903.82	3,695,903.82	3,695,903.82	300,099.18
10092	51508		INVERSIÓN PÚBLICA	3,996,003.00	3,996,003.00	3,996,003.00	3,695,903.82	3,695,903.82	3,695,903.82	3,695,903.82	300,099.18
		2.1.1.1	*Remuneraciones	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	
			Remuneraciones para eventuales	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	
		2.1.1.2	Compra de bienes y servicio	3,838,303.00	3,838,303.00	3,838,303.00	3,538,203.82	3,538,203.82	3,538,203.82	3,538,203.82	300,099.18
			Mat Constr Concret	17,079.98	17,079.98	16,983.80	16,983.80	16,983.80	16,983.80	16,983.80	96.18
			3321 Serv de diseño	696,000.00	696,000.00	696,000.00	696,000.00	696,000.00	696,000.00	696,000.00	
			3512 Adaptación de inmuebles	3,125,223.02	3,125,223.02	2,825,220.02	2,825,220.02	2,825,220.02	2,825,220.02	2,825,220.02	300,003.00
			PROG FAIM	5,800,000.00	9,305,939.90	9,305,939.90	5,008,655.07	5,008,655.07	5,008,655.07	5,008,655.07	4,297,284.83
			*** 51507 FAISM 2015	3,605,307.65	3,605,307.65	2,244,969.00	2,244,969.00	2,244,969.00	2,244,969.00	2,244,969.00	1,360,338.65
50048	51507		INVERSIÓN PÚBLICA	3,605,307.65	3,605,307.65	2,244,969.00	2,244,969.00	2,244,969.00	2,244,969.00	2,244,969.00	1,360,338.65
		2.1.5.1	Al sector privado	3,052,206.64	3,052,206.64	1,708,235.99	1,708,235.99	1,708,235.99	1,708,235.99	1,708,235.99	1,343,970.65
			Gto Activ Cult	3,052,206.64	3,052,206.64	1,708,235.99	1,708,235.99	1,708,235.99	1,708,235.99	1,708,235.99	1,343,970.65
		2.2.1.0	Construcciones en Proceso	553,101.01	553,101.01	536,733.01	536,733.01	536,733.01	536,733.01	536,733.01	16,368.00
			Constr Obras	553,101.01	553,101.01	536,733.01	536,733.01	536,733.01	536,733.01	536,733.01	16,368.00
			61402 CONV. ESTATALES 2014	1,400,000.00	831,600.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00
			31111-2100 INVERSIÓN PÚBLICA	1,400,000.00	831,600.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00
		2.1.5.1	Al sector privado	1,400,000.00	831,600.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00
			Gto Activ Cult	1,400,000.00	831,600.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00	568,400.00
			61502 CONV. ESTATALES 2015	4,400,000.00	732,232.25	5,132,232.25	2,195,286.07	2,195,286.07	2,195,286.07	2,195,286.07	2,936,946.18
			31111-2100 INVERSIÓN PÚBLICA	4,400,000.00	732,232.25	5,132,232.25	2,195,286.07	2,195,286.07	2,195,286.07	2,195,286.07	2,936,946.18
		2.1.1.2	Compra de bienes y servicio	7,831.85	7,831.85	7,831.85	7,831.85	7,831.85	7,831.85	7,831.85	7,831.85
			Otros Gto Responsa	7,831.85	7,831.85	7,831.85	7,831.85	7,831.85	7,831.85	7,831.85	7,831.85
		2.1.5.1	Al sector privado	4,400,000.00	171,299.39	4,571,299.39	2,187,454.22	2,187,454.22	2,187,454.22	2,187,454.22	2,383,845.17
			Gto Activ Cult	4,400,000.00	171,299.39	4,571,299.39	2,187,454.22	2,187,454.22	2,187,454.22	2,187,454.22	2,383,845.17
		2.2.1.0	Construcciones en Proceso	553,101.01	553,101.01	553,101.01	553,101.01	553,101.01	553,101.01	553,101.01	553,101.01
			Constr Obras	553,101.01	553,101.01	553,101.01	553,101.01	553,101.01	553,101.01	553,101.01	553,101.01
			6131 HABITAT CENTROS HISTORICOS CONV. FEDERALES 2015	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00
50049	51503		INVERSIÓN PÚBLICA	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00
		2.1.1.2	Compra de bienes y servicio	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00
			Cons y mantto Inm	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00
			50051 FONDO DE PAVIMENTCIO CONV. FEDERALES 2014	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00
50054	51503		INVERSIÓN PÚBLICA	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00
		2.2.1.0	Construcciones en Proceso	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00
			Constr Obras	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00	753,246.00
			50054 PUEBLOS INDIGENAS CONV. FEDERALES 2015	35,326,501.68	30,452,204.00	4,874,297.68	4,863,768.87	4,863,768.87	4,863,768.87	4,863,768.87	10,528.81
			31111-2100 INVERSIÓN PÚBLICA	35,326,501.68	31,622,657.82	3,703,843.86	3,696,355.23	3,696,355.23	3,696,355.23	3,696,355.23	7,488.63
		2.2.1.0	Construcciones en Proceso	35,326,501.68	31,622,657.82	3,703,843.86	3,696,355.23	3,696,355.23	3,696,355.23	3,696,355.23	7,488.63
			Constr Obras	16,326,501.68	16,285,023.91	41,477.77	41,477.77	41,477.77	41,477.77	41,477.77	41,477.77
			6131 Construc víascom	19,000,000.00	15,337,633.91	3,662,366.09	3,654,877.46	3,654,877.46	3,654,877.46	3,654,877.46	7,488.63
			51507 FAISM 2015	1,170,453.82	1,170,453.82	1,170,453.82	1,167,413.64	1,167,413.64	1,167,413.64	1,167,413.64	3,040.18
			31111-2100 INVERSIÓN PÚBLICA	1,170,453.82	1,170,453.82	1,170,453.82	1,167,413.64	1,167,413.64	1,167,413.64	1,167,413.64	3,040.18
		2.7.1.0	Participaciones	1,170,453.82	1,170,453.82	1,170,453.82	1,167,413.64	1,167,413.64	1,167,413.64	1,167,413.64	3,040.18
			Otros convenios	1,170,453.82	1,170,453.82	1,170,453.82	1,167,413.64	1,167,413.64	1,167,413.64	1,167,413.64	3,040.18
			50064 HABITAT VERTIENTE G CONV. FEDERALES 2015	6,150,000.00	2,090,316.00	4,059,684.00	4,028,316.25	4,028,316.25	4,028,316.25	4,028,316.25	31,367.75
			31111-2100 INVERSIÓN PÚBLICA	6,150,000.00	2,090,316.00	4,059,684.00	4,028,316.25	4,028,316.25	4,028,316.25	4,028,316.25	31,367.75
		2.2.1.0	Construcciones en Proceso	6,150,000.00	2,090,316.00	4,059,684.00	4,028,316.25	4,028,316.25	4,028,316.25	4,028,316.25	31,367.75
			División terrenos	6,150,000.00	2,090,316.00	4,059,684.00	4,028,316.25	4,028,316.25	4,028,316.25	4,028,316.25	31,367.75
			50084 PSDU CUEVITAS CONV. ESTATALES 2015	2,500,000.00	2,500,000.00	2,500,000.00	2,485,178.96	2,485,178.96	2,485,178.96	2,485,178.96	14,821.04
			61502 INVERSIÓN PÚBLICA	2,500,000.00	2,500,000.00	2,500,00					

		2.2.1.0	6221	Construcciones en Proceso		2,500,000.00	2,500,000.00	2,485,178.96	2,485,178.96	2,485,178.96	2,485,178.96	14,821.04
				Edificación no habitacional		2,500,000.00	2,500,000.00	2,485,178.96	2,485,178.96	2,485,178.96	2,485,178.96	14,821.04
S0086				CAÑADA DE LA VIRGEN	1,000,000.00	1,000,000.00	1,982,937.65	1,982,937.65	1,982,937.65	1,982,937.65	1,982,937.65	17,062.35
	51503			CONV. FEDERALES 2015		2,000,000.00	2,000,000.00	1,982,937.65	1,982,937.65	1,982,937.65	1,982,937.65	17,062.35
				INVERSIÓN PÚBLICA		2,000,000.00	2,000,000.00	1,982,937.65	1,982,937.65	1,982,937.65	1,982,937.65	17,062.35
		2.2.1.0	6221	Construcciones en Proceso		2,000,000.00	2,000,000.00	1,982,937.65	1,982,937.65	1,982,937.65	1,982,937.65	17,062.35
				Edificación no habitacional		2,000,000.00	2,000,000.00	1,982,937.65	1,982,937.65	1,982,937.65	1,982,937.65	17,062.35
	61502			CONV. ESTATALES 2015	1,000,000.00 -	1,000,000.00						
				INVERSIÓN PÚBLICA		1,000,000.00	1,000,000.00					
		2.1.1.2	3511	Compra de bienes y servicio		1,000,000.00	1,000,000.00					
				Cons y mantto Inm		1,000,000.00	1,000,000.00					
S0088				INTERVENCIÓN DE MON	634,401.00		634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	634,401.00
	51503			CONV. FEDERALES 2015		634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	
				INVERSIÓN PÚBLICA		634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	
		2.1.1.2	3511	Compra de bienes y servicio		634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	
				Cons y mantto Inm		634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	634,401.00	
S0089				REHAB. PISTA ATLETI	3,831,568.00 -	3,831,568.00						
	51503			CONV. FEDERALES 2015		3,831,568.00	3,831,568.00					
				INVERSIÓN PÚBLICA		3,831,568.00	3,831,568.00					
		2.2.1.0	6221	Construcciones en Proceso		3,831,568.00	3,831,568.00					
				Edificación no habitacional		3,831,568.00	3,831,568.00					
S0090				PDR 2014		12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	
	51403			CONV. FEDERALES 2014		12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	
				INVERSIÓN PÚBLICA		12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	
		2.2.1.0	6141	Construcciones en Proceso		12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	
				6141 División terrenos		12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	12,937,712.24	
S0095				TECHUMBRE MERCADO S	6,499,957.31	6,499,957.31	6,499,957.31	6,499,957.31	6,499,957.31	6,499,957.31	6,499,957.31	
	51107			REMANENTES FAISM 2011		1,949,966.19	1,949,966.19	1,949,966.19	1,949,966.19	1,949,966.19	1,949,966.19	
				INVERSIÓN PÚBLICA		1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	
		2.2.1.0	6221	Construcciones en Proceso		1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	
				Edificación no habitacional		1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	1,088,142.80	
	51207			REMANENTES FAISM 2012	861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	
				INVERSIÓN PÚBLICA		861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	
		2.2.1.0	6221	Construcciones en Proceso		861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	
				Edificación no habitacional		861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	861,823.39	
	61502			CONV. ESTATALES 2015	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	
				INVERSIÓN PÚBLICA		4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	
		2.2.1.0	6221	Construcciones en Proceso		4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	
				Edificación no habitacional		4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	4,549,991.12	
2.2.2				DESARROLLO COMUNITARIO	33,966,722.61 -	1,024,910.18	32,941,812.43	25,721,267.47	25,721,267.47	25,721,267.47	25,721,267.47	7,220,549.96
	E0017			GESTION Y EJECUCION	9,306,636.82	486,439.43	9,793,076.25	9,461,357.58	9,461,357.58	9,461,357.58	9,461,357.58	331,718.67
				INGRESOS FISCALES 2015	3,080,912.00	295,391.44	3,376,303.44	3,295,558.01	3,295,558.01	3,295,558.01	3,295,558.01	80,745.43
				DESARROLLO SOCIAL Y HUMANO	3,080,912.00	295,391.44	3,376,303.44	3,295,558.01	3,295,558.01	3,295,558.01	3,295,558.01	80,745.43
		2.1.1.2		Compra de bienes y servicio	3,080,912.00	295,391.44	3,376,303.44	3,295,558.01	3,295,558.01	3,295,558.01	3,295,558.01	80,745.43
			2111	Materiales y útiles de oficina	30,000.00	1,000.00	31,000.00	30,510.45	30,510.45	30,510.45	30,510.45	489.55
			2121	Maty útiles impresi	15,000.00	7,000.00	22,000.00	19,669.95	19,669.95	19,669.95	19,669.95	2,330.05
			2212	Prod Alimen instal	25,000.00 -	3,190.00	21,810.00	13,950.06	13,950.06	13,950.06	13,950.06	7,859.94
			2491	Materiales diversos	10,912.00 -	4,082.00	6,830.00	2,149.50	2,149.50	2,149.50	2,149.50	4,680.50
			2612	Combust p Serv pub	400,000.00	65,616.45	465,616.45	465,616.45	465,616.45	465,616.45	465,616.45	
			2711	Vestuario y uniformes		11,000.00	11,000.00					11,000.00
			2991	Ref Otros muebles	5,000.00		5,000.00					5,000.00
			3314	Otros servicios relacionados	2,000,000.00	378,785.41	2,378,785.41	2,378,785.41	2,378,785.41	2,378,785.41	2,378,785.41	
			3361	Impresiones docofic	15,000.00 -	10,000.00	5,000.00	3,789.22	3,789.22	3,789.22	3,789.22	1,210.78
			3521	Instal Mobil Adm	10,000.00 -	8,000.00	2,000.00					2,000.00
			3551	Mantto Vehic	250,000.00 -	86,975.20	163,024.80	163,024.80	163,024.80	163,024.80	163,024.80	
			3612	Impresión Pub ofic	200,000.00 -	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
			3751	Víaticos nacionales	10,000.00	7,155.72	17,155.72	10,722.71	10,722.71	10,722.71	10,722.71	6,433.01
			3821	Gto Orden Social	100,000.00	38,005.40	138,005.40	100,927.40	100,927.40	100,927.40	100,927.40	37,078.00
			3852	Gto Oficina SP	10,000.00 -	924.34	9,075.66	6,412.06	6,412.06	6,412.06	6,412.06	2,663.60
	51509			PARTICIPACIONES 2015	6,225,724.82	191,047.99	6,416,772.81	6,165,799.57	6,165,799.57	6,165,799.57	6,165,799.57	250,973.24
				DESARROLLO SOCIAL Y HUMANO	6,225,724.82	191,047.99	6,416,772.81	6,165,799.57	6,165,799.57	6,165,799.57	6,165,799.57	250,973.24
		2.1.1.1		Remuneraciones	6,225,724.82 -	213,357.39	6,012,367.43	5,797,941.29	5,797,941.29	5,797,941.29	5,797,941.29	214,426.14
			1131	Sueldos Base	5,360,656.44 -	795,871.67	4,564,784.77	4,555,745.68	4,555,745.68	4,555,745.68	4,555,745.68	9,039.09
			1212	Honorarios asimilados		660,991.28	660,991.28	589,368.97	589,368.97	589,368.97	589,368.97	71,622.31
			1221	Remuneraciones para eventuales		60,372.00	60,372.00	60,372.00	60,372.00	60,372.00	60,372.00	
			1321	Prima Vacacional	88,120.38 -	3,803.63	84,316.75	73,905.18	73,905.18	73,905.18	73,905.18	10,411.57
			1323	Gratificación de fin de año	587,469.20 -	106,836.73	480,632.47	370,509.87	370,509.87	370,509.87	370,509.87	110,122.60
			1541	Prestaciones CGT	189,478.80 -	28,208.64	161,270.16	148,039.59	148,039.59	148,039.59	148,039.59	13,230.57
		2.1.1.2		Compra de bienes y servicio	352,421.38	352,421.38	352,421.38	332,974.28	332,974.28	332,974.28	332,974.28	19,447.10
			2111	Materiales y útiles de oficina		62,089.00	62,089.00	62,089.00	62,089.00	62,089.00	62,089.00	
			2112	Equipos menores de oficina		4,466.00	4,466.00	4,466.00	4,466.00	4,466.00	4,466.00	2.00
			2612	Combust p Serv pub		89,600.00	89,600.00	89,600.00	89,600.00	89,600.00	89,600.00	
			3314	Otros servicios relacionados		176,821.28	176,821.28	176,821.28	176,821.28	176,821.28	176,821.28	
			3361	Impresiones docofic		5,301.00	5,301.00					5,301.00
			3611	Difusión Activ Gub		14,144.10	14,144.10					14,144.10
		2.2.2.2		* Maquinaria y equipo	51,984.00	51,984.00	51,984.00	34,884.00	34,884.00	34,884.00	34,884.00	17,100.00
			5111	Muebles de oficina y estantería		15,984.00	15,984.00	15,984.00	15,984.00	15,984.00	15,984.00	
			5211	Equipo de audio y de video		24,000.00	24,000.00	18,900.00	18,900.00	18,900.00	18,900.00	5,100.00
			5663	Eq de generación		12,000.00	12,000.00					12,000.00

E0024			PROG. DE APOYO A LA		10,100,000.00 -	2,477,792.31	7,622,207.69	5,779,053.87	5,779,053.87	5,779,053.87	5,779,053.87	1,843,153.82
	11501		INGRESOS FISCALES 2015		5,000,000.00 -	5,000,000.00						
		31111-0901	DESARROLLO SOCIAL Y HUMANO		5,000,000.00 -	5,000,000.00						
		2.1.5.1	Al sector privado		5,000,000.00 -	5,000,000.00						
			Gto Activ Cult	4411	5,000,000.00 -	5,000,000.00						
	51507		FAISM 2015		5,100,000.00 -	2,522,207.69	7,622,207.69	5,779,053.87	5,779,053.87	5,779,053.87	5,779,053.87	1,843,153.82
		31111-0901	DESARROLLO SOCIAL Y HUMANO		5,100,000.00 -	2,522,207.69	7,622,207.69	5,779,053.87	5,779,053.87	5,779,053.87	5,779,053.87	1,843,153.82
		2.1.5.1	Al sector privado		5,100,000.00 -	2,522,207.69	7,622,207.69	5,779,053.87	5,779,053.87	5,779,053.87	5,779,053.87	1,843,153.82
			Gto Activ Cult	4411	5,100,000.00 -	2,522,207.69	7,622,207.69	5,779,053.87	5,779,053.87	5,779,053.87	5,779,053.87	1,843,153.82
E0028			COORD. DE PROGRAMAS DE SALUD		395,000.00 -	95,000.00	300,000.00	220,967.25	220,967.25	220,967.25	220,967.25	79,032.75
	11501		INGRESOS FISCALES 2015		295,000.00 -	45,000.00	250,000.00	220,967.25	220,967.25	220,967.25	220,967.25	29,032.75
		31111-0901	DESARROLLO SOCIAL Y HUMANO		295,000.00 -	45,000.00	250,000.00	220,967.25	220,967.25	220,967.25	220,967.25	29,032.75
		2.1.1.2	Compra de bienes y servicio		195,000.00 -	30,000.00	165,000.00	137,897.21	137,897.21	137,897.21	137,897.21	27,102.79
			Materiales y útiles de oficina	2111	10,000.00 -		10,000.00	8,050.40	8,050.40	8,050.40	8,050.40	1,949.60
			Medicinas y prod far	2531	20,000.00 -	15,000.00	35,000.00	20,930.50	20,930.50	20,930.50	20,930.50	14,069.50
			Combus p Serv pub	2612	45,000.00 -	45,000.00						
			Difusión Activ Gub	3611	20,000.00 -		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
			Viáticos nacionales	3751	10,000.00 -		10,000.00	180.00	180.00	180.00	180.00	9,820.00
			Gto Orden Social	3821	85,000.00 -		85,000.00	84,189.50	84,189.50	84,189.50	84,189.50	810.50
			Gto Oficina SP	3852	5,000.00 -		5,000.00	4,546.81	4,546.81	4,546.81	4,546.81	453.19
		2.1.5.1	Al sector privado		100,000.00 -	15,000.00	85,000.00	83,070.04	83,070.04	83,070.04	83,070.04	1,929.96
			Gto Activ Cult	4411	100,000.00 -	15,000.00	85,000.00	83,070.04	83,070.04	83,070.04	83,070.04	1,929.96
	51509		PARTICIPACIONES 2015		100,000.00 -	50,000.00	50,000.00					50,000.00
		31111-0901	DESARROLLO SOCIAL Y HUMANO		100,000.00 -	50,000.00	50,000.00					50,000.00
		2.1.5.1	Al sector privado		100,000.00 -	50,000.00	50,000.00					50,000.00
			Gto Activ Cult	4411	100,000.00 -	50,000.00	50,000.00					50,000.00
S0020			BORDERIA		2,000,000.00 -	1,000,000.00	1,000,000.00					1,000,000.00
	51507		FAISM 2015		1,000,000.00 -		1,000,000.00					1,000,000.00
		31111-0901	DESARROLLO SOCIAL Y HUMANO		1,000,000.00 -		1,000,000.00					1,000,000.00
		2.1.5.1	Al sector privado		1,000,000.00 -		1,000,000.00					1,000,000.00
			Gto Activ Cult	4411	1,000,000.00 -		1,000,000.00					1,000,000.00
61502			CONV. ESTATALES 2015		1,000,000.00 -	1,000,000.00						1,000,000.00
		31111-0901	DESARROLLO SOCIAL Y HUMANO		1,000,000.00 -	1,000,000.00						1,000,000.00
		2.1.5.1	Al sector privado		1,000,000.00 -	1,000,000.00						1,000,000.00
			Gto Activ Cult	4411	1,000,000.00 -	1,000,000.00						1,000,000.00
S0022			OPCIONES PRODUCTIVAS		500,000.00 -	500,000.00						
	51503		CONV. FEDERALES 2015		500,000.00 -	500,000.00						
		31111-0901	DESARROLLO SOCIAL Y HUMANO		500,000.00 -	500,000.00						
		2.1.5.1	Al sector privado		500,000.00 -	500,000.00						
			Gto Activ Cult	4411	500,000.00 -	500,000.00						
S0025			TECHO DIGNO		2,300,085.43 -	359,762.37	1,940,323.06	1,939,442.11	1,939,442.11	1,939,442.11	1,939,442.11	880.95
	51507		FAISM 2015		1,500,000.00 -	529,838.47	970,161.53	969,721.06	969,721.06	969,721.06	969,721.06	440.47
		31111-0901	DESARROLLO SOCIAL Y HUMANO		1,500,000.00 -	529,838.47	970,161.53	969,721.06	969,721.06	969,721.06	969,721.06	440.47
		2.1.5.1	Al sector privado		1,500,000.00 -	529,838.47	970,161.53	969,721.06	969,721.06	969,721.06	969,721.06	440.47
			Gto Activ Cult	4411	1,500,000.00 -	529,838.47	970,161.53	969,721.06	969,721.06	969,721.06	969,721.06	440.47
61402			CONV. ESTATALES 2014		85.43 -	85.43						
		31111-0901	DESARROLLO SOCIAL Y HUMANO		85.43 -	85.43						
		2.1.1.2	Compra de bienes y servicio		85.43 -	85.43						
			Otros Gto Responsa	3961	85.43 -	85.43						
61502			CONV. ESTATALES 2015		800,000.00 -	170,161.53	970,161.53	969,721.05	969,721.05	969,721.05	969,721.05	440.48
		31111-0901	DESARROLLO SOCIAL Y HUMANO		800,000.00 -	170,161.53	970,161.53	969,721.05	969,721.05	969,721.05	969,721.05	440.48
		2.1.5.1	Al sector privado		800,000.00 -	170,161.53	970,161.53	969,721.05	969,721.05	969,721.05	969,721.05	440.48
			Gto Activ Cult	4411	800,000.00 -	170,161.53	970,161.53	969,721.05	969,721.05	969,721.05	969,721.05	440.48
S0027			EMPLEO TEMPORAL		1,000,000.00 -	500,000.00	500,000.00					500,000.00
	51503		CONV. FEDERALES 2015		500,000.00 -	500,000.00	500,000.00					500,000.00
		31111-0901	DESARROLLO SOCIAL Y HUMANO		500,000.00 -	500,000.00	500,000.00					500,000.00
		2.1.1.2	Compra de bienes y servicio		500,000.00 -	500,000.00						
			Otros servicios relacionados	3314	500,000.00 -	500,000.00						
		2.1.5.1	Al sector privado		500,000.00 -	500,000.00	500,000.00					500,000.00
			Gto Activ Cult	4411	500,000.00 -	500,000.00	500,000.00					500,000.00
	51507		FAISM 2015		500,000.00 -	500,000.00						
		31111-0901	DESARROLLO SOCIAL Y HUMANO		500,000.00 -	500,000.00						
		2.1.1.2	Compra de bienes y servicio		500,000.00 -	500,000.00						
			Otros servicios relacionados	3314	500,000.00 -	500,000.00						
S0029			PROGRAMA HABITAT VER		650,000.00 -	2,268,995.89	2,918,995.89	2,912,275.34	2,912,275.34	2,912,275.34	2,912,275.34	6,720.55
	51503		CONV. FEDERALES 2015		350,000.00 -	1,209,255.02	1,559,255.02	1,555,558.17	1,555,558.17	1,555,558.17	1,555,558.17	3,696.85
		31111-0901	DESARROLLO SOCIAL Y HUMANO		350,000.00 -	1,209,255.02	1,559,255.02	1,555,558.17	1,555,558.17	1,555,558.17	1,555,558.17	3,696.85
		2.1.1.2	Compra de bienes y servicio		876,992.55 -	876,992.55	876,992.55	873,307.07	873,307.07	873,307.07	873,307.07	3,685.48
			Materiales y útiles de oficina	2111	9,900.00 -	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	
			Equipos menores de oficina	2112	20,399.63 -	20,399.63	20,399.63	20,399.16	20,399.16	20,399.16	20,399.16	0.47
			Materiales y útiles de enseñanza	2171	115,093.46 -	115,093.46	115,093.46	115,093.46	115,093.46	115,093.46	115,093.46	
			Utensilios alimentac	2231	7,855.33 -	7,855.33	7,855.33	7,855.32	7,855.32	7,855.32	7,855.32	0.01
			Vestuario y uniformes	2711	3,300.00 -	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	
			Herramientas menores	2911	65,857.14 -	65,857.14	65,857.14	65,857.14	65,857.14	65,857.14	65,857.14	
			Otros servicios relacionados	3314	647,883.50 -	647,883.50	647,883.50	644,198.50	644,198.50	644,198.50	644,198.50	3,685.00
			Impresión Pub ofic	3612	6,703.49 -	6,703.49	6,703.49	6,703.49	6,703.49	6,703.49	6,703.49	
		2.1.5.1	Al sector privado		350,000.00 -	297,200.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	
			Gto Activ Cult	4411	350,000.00 -	297,200.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	
		2.2.1.0	Construcciones en Proceso			143,889.00	143,889.00	143,888.80	143,888.80	143,888.80	143,888.80	0.20

		6221	Edificación no habitacional		143,889.00	143,889.00	143,888.80	143,888.80	143,888.80	143,888.80	143,888.80	0.20
	2.2.2.2		Maquinaria y equipo		485,573.47	485,573.47	485,562.30	485,562.30	485,562.30	485,562.30	485,562.30	11.17
		5111	Muebles de oficina y estantería		31,427.49	31,427.49	31,427.48	31,427.48	31,427.48	31,427.48	31,427.48	0.01
		5121	Muebles excepto ofic		16,164.53	16,164.53	16,164.53	16,164.53	16,164.53	16,164.53	16,164.53	
		5191	Otros mobiliarios		98,033.63	98,033.63	98,032.92	98,032.92	98,032.92	98,032.92	98,032.92	0.71
		5211	Equipo de audio y de video		13,426.48	13,426.48	13,426.48	13,426.48	13,426.48	13,426.48	13,426.48	
		5291	Otro mobiliario		259,050.00	259,050.00	259,050.00	259,050.00	259,050.00	259,050.00	259,050.00	
		5691	Otros equipos		67,471.34	67,471.34	67,460.89	67,460.89	67,460.89	67,460.89	67,460.89	10.45
	51507		FAISM 2015		300,000.00	1,059,740.87	1,359,740.87	1,356,717.17	1,356,717.17	1,356,717.17	1,356,717.17	3,023.70
	31111-0901		DESARROLLO SOCIAL Y HUMANO		300,000.00	1,059,740.87	1,359,740.87	1,356,717.17	1,356,717.17	1,356,717.17	1,356,717.17	3,023.70
		2.1.1.2	Compra de bienes y servicio		742,327.04	742,327.04	739,312.04	739,312.04	739,312.04	739,312.04	739,312.04	3,015.00
		2111	Materiales y útiles de oficina		8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	
		2112	Equipos menores de oficina		22,141.91	22,141.91	22,141.91	22,141.91	22,141.91	22,141.91	22,141.91	
		2171	Materiales y útiles de enseñanza		94,167.38	94,167.38	94,167.38	94,167.38	94,167.38	94,167.38	94,167.38	
		2231	Utensilios alimentac		8,526.43	8,526.43	8,526.43	8,526.43	8,526.43	8,526.43	8,526.43	
		2711	Vestuario y uniformes		2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
		2911	Herramientas menores		71,120.14	71,120.14	71,120.14	71,120.14	71,120.14	71,120.14	71,120.14	
		3314	Otros servicios relacionados		530,086.50	530,086.50	527,071.50	527,071.50	527,071.50	527,071.50	527,071.50	3,015.00
		3612	Impresión Pub ofic		5,484.68	5,484.68	5,484.68	5,484.68	5,484.68	5,484.68	5,484.68	
			Al sector privado		300,000.00 -	256,800.00 -	43,200.00 -	43,200.00 -	43,200.00 -	43,200.00 -	43,200.00 -	
		4411	Gto Activ Cult		300,000.00 -	256,800.00 -	43,200.00 -	43,200.00 -	43,200.00 -	43,200.00 -	43,200.00 -	
		2.2.1.0	Construcciones en Proceso		117,727.00	117,727.00	117,727.00	117,727.00	117,727.00	117,727.00	117,727.00	
		6221	Edificación no habitacional		117,727.00	117,727.00	117,727.00	117,727.00	117,727.00	117,727.00	117,727.00	
		2.2.2.2	Maquinaria y equipo		456,486.83	456,486.83	456,478.13	456,478.13	456,478.13	456,478.13	456,478.13	8.70
		5111	Muebles de oficina y estantería		34,112.42	34,112.42	34,112.41	34,112.41	34,112.41	34,112.41	34,112.41	0.01
		5121	Muebles excepto ofic		17,545.49	17,545.49	17,545.47	17,545.47	17,545.47	17,545.47	17,545.47	0.02
		5191	Otros mobiliarios		106,619.96	106,619.96	106,619.96	106,619.96	106,619.96	106,619.96	106,619.96	
		5211	Equipo de audio y de video		14,573.53	14,573.53	14,573.53	14,573.53	14,573.53	14,573.53	14,573.53	
		5291	Otro mobiliario		211,950.00	211,950.00	211,950.00	211,950.00	211,950.00	211,950.00	211,950.00	
		5691	Otros equipos		71,685.43	71,685.43	71,676.76	71,676.76	71,676.76	71,676.76	71,676.76	8.67
	S0062		PDZP INFRAESTRUCTURA BASICA		5,007,612.39 -	1,883,820.39	3,123,792.00	2,978,505.17	2,978,505.17	2,978,505.17	2,978,505.17	145,286.83
	51403		CONV. FEDERALES 2014		7,612.39 -	7,612.39						
	31111-2100		INVERSIÓN PÚBLICA		7,612.39 -	7,612.39						
		2.1.1.2	Compra de bienes y servicio		7,612.39 -	7,612.39						
		3961	Otros Gto Responsa		7,612.39 -	7,612.39						
	51503		CONV. FEDERALES 2015		5,000,000.00 -	5,000,000.00						
	31111-2100		INVERSIÓN PÚBLICA		5,000,000.00 -	5,000,000.00						
		2.1.5.1	Al sector privado		5,000,000.00 -	5,000,000.00						
		4411	Gto Activ Cult		5,000,000.00 -	5,000,000.00						
	51507		FAISM 2015		5,000,000.00 -	3,123,792.00	3,123,792.00	2,978,505.17	2,978,505.17	2,978,505.17	2,978,505.17	145,286.83
	31111-2100		INVERSIÓN PÚBLICA		5,000,000.00 -	3,123,792.00	3,123,792.00	2,978,505.17	2,978,505.17	2,978,505.17	2,978,505.17	145,286.83
		2.1.5.1	Al sector privado		5,000,000.00 -	3,123,792.00	3,123,792.00	2,978,505.17	2,978,505.17	2,978,505.17	2,978,505.17	145,286.83
		4411	Gto Activ Cult		5,000,000.00 -	3,123,792.00	3,123,792.00	2,978,505.17	2,978,505.17	2,978,505.17	2,978,505.17	145,286.83
	S0078		CONDADO		1,207,387.97 -	663,970.43	543,417.54	19,417.55	19,417.55	19,417.55	19,417.55	523,999.99
	51303		REMANENTES CONV. FEDERALES 2013		1,207,387.97 -	663,970.43	543,417.54	19,417.55	19,417.55	19,417.55	19,417.55	523,999.99
	31111-2100		INVERSIÓN PÚBLICA		1,207,387.97 -	663,970.43	543,417.54	19,417.55	19,417.55	19,417.55	19,417.55	523,999.99
		2.2.1.0	Construcciones en Proceso		1,207,387.97 -	663,970.43	543,417.54	19,417.55	19,417.55	19,417.55	19,417.55	523,999.99
		6221	Edificación no habitacional		1,207,387.97 -	663,970.43	543,417.54	19,417.55	19,417.55	19,417.55	19,417.55	523,999.99
	S0083		HUERTOS DE AUTOCONSU		500,000.00 -	500,000.00						
	51503		CONV. FEDERALES 2015		500,000.00 -	500,000.00						
	31111-0901		DESARROLLO SOCIAL Y HUMANO		500,000.00 -	500,000.00						
		2.1.5.1	Al sector privado		500,000.00 -	500,000.00						
		4411	Gto Activ Cult		500,000.00 -	500,000.00						
	S0087		PROG. DE INFRAESTR		1,000,000.00 -	4,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
	51503		CONV. FEDERALES 2015		1,000,000.00 -	4,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
	31111-0901		DESARROLLO SOCIAL Y HUMANO		1,000,000.00 -	4,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
		2.1.5.1	Al sector privado		1,000,000.00 -	4,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
		4411	Gto Activ Cult		1,000,000.00 -	4,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
	51507		FAISM 2015		1,000,000.00 -	5,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
	31111-0901		DESARROLLO SOCIAL Y HUMANO		5,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
		2.1.5.1	Al sector privado		5,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
		4411	Gto Activ Cult		5,200,000.00	5,200,000.00	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,410,248.60	2,789,751.40
	2.2.5		* 2.2.5 VIVIENDA		170,000.00	170,000.00	134,820.37	134,820.37	134,820.37	134,820.37	134,820.37	35,179.63
	E0026		CEDECOM		170,000.00	170,000.00	134,820.37	134,820.37	134,820.37	134,820.37	134,820.37	35,179.63
	11501		INGRESOS FISCALES 2015		170,000.00	170,000.00	134,820.37	134,820.37	134,820.37	134,820.37	134,820.37	35,179.63
	31111-0901		DESARROLLO SOCIAL Y HUMANO		170,000.00	170,000.00	134,820.37	134,820.37	134,820.37	134,820.37	134,820.37	35,179.63
		2.1.1.2	Compra de bienes y servicio		170,000.00	170,000.00	134,820.37	134,820.37	134,820.37	134,820.37	134,820.37	35,179.63
		2111	Materiales y útiles de oficina		15,000.00	15,000.00	12,151.41	12,151.41	12,151.41	12,151.41	12,151.41	2,848.59
		2121	Maty útiles impresi		5,000.00	5,000.00	777.20	777.20	777.20	777.20	777.20	4,222.80
		2151	Mat impreso e info		7,000.00	7,000.00						7,000.00
		2161	Material de limpieza		40,000.00	40,000.00	38,917.87	38,917.87	38,917.87	38,917.87	38,917.87	1,082.13
		2491	Materiales diversos		3,000.00	3,000.00	1,260					

31111-1801		SERVICIOS PUBLICOS	4,904,000.00	373,402.51	5,277,402.51	5,265,765.51	5,265,765.51	5,265,765.51	5,265,765.51	11,637.00
2.1.1.2		Compra de bienes y servicio	10,000.00 -	737.86	9,262.14	9,262.14	9,262.14	9,262.14	9,262.14	
2111		Materiales y útiles de oficina	15,000.00 -	9,000.00	6,000.00	3,230.00	3,230.00	3,230.00	3,230.00	2,770.00
2121		Maty útiles impresi	7,000.00	5,000.00	7,500.00	6,980.00	6,980.00	6,980.00	6,980.00	520.00
2212		Prod Alimen instal	700,000.00	484,450.00	1,184,450.00	1,184,450.00	1,184,450.00	1,184,450.00	1,184,450.00	
2612		Combust p Serv pub	3,465,000.00 -	450,809.63	3,014,190.37	3,011,746.97	3,011,746.97	3,011,746.97	3,011,746.97	2,443.40
3314		Otros servicios relacionados		2,000.00	2,000.00	1,809.60	1,809.60	1,809.60	1,809.60	190.40
3361		Impresiones docofic	700,000.00	350,000.00	1,050,000.00	1,048,286.80	1,048,286.80	1,048,286.80	1,048,286.80	1,713.20
3551		Mantto Vehic	7,000.00 -	3,000.00	4,000.00					4,000.00
3852		Gto Oficina SP		11,990.00	11,990.00	3,489.28	3,489.28	3,489.28	3,489.28	8,500.72
2.2.2.2		Maquinaria y equipo		8,500.00	8,500.00					8,500.00
5151		Computadoras y equipo periférico		3,490.00	3,490.00	3,489.28	3,489.28	3,489.28	3,489.28	0.72
51509		PARTICIPACIONES 2015	3,279,023.52	881,569.35	4,160,592.87	4,055,536.72	4,055,536.72	4,055,536.72	4,055,536.72	105,056.15
31111-1801		SERVICIOS PUBLICOS	3,279,023.52	881,569.35	4,160,592.87	4,055,536.72	4,055,536.72	4,055,536.72	4,055,536.72	105,056.15
2.1.1.1		Remuneraciones	3,279,023.52	99,569.35	3,378,592.87	3,300,017.76	3,300,017.76	3,300,017.76	3,300,017.76	78,575.11
1131		Sueldos Base	2,815,872.80 -	700,368.60	2,115,504.20	2,092,550.20	2,092,550.20	2,092,550.20	2,092,550.20	22,954.00
1212		Honorarios asimilados		927,928.45	927,928.45	924,492.04	924,492.04	924,492.04	924,492.04	3,436.41
1321		Prima Vacacional	46,288.32 -	10,867.08	35,421.24	33,791.24	33,791.24	33,791.24	33,791.24	1,630.00
1323		Gratificación de fin de año	308,588.80 -	84,017.13	224,571.67	174,016.97	174,016.97	174,016.97	174,016.97	50,554.70
1541		Prestaciones CGT	108,273.60 -	33,106.29	75,167.31	75,167.31	75,167.31	75,167.31	75,167.31	
2.1.1.2		Compra de bienes y servicio		782,000.00	782,000.00	755,518.96	755,518.96	755,518.96	755,518.96	26,481.04
2491		Materiales diversos		12,000.00	12,000.00					12,000.00
2612		Combust p Serv pub		770,000.00	770,000.00	755,518.96	755,518.96	755,518.96	755,518.96	14,481.04
E0044		MANEJO, CONTROL Y CA	2,684,546.80 -	310,962.76	2,373,584.04	2,261,032.67	2,261,032.67	2,261,032.67	2,261,032.67	112,551.37
11501		INGRESOS FISCALES 2015	502,000.00	95,068.40	597,068.40	511,985.39	511,985.39	511,985.39	511,985.39	85,083.01
31111-1801		SERVICIOS PUBLICOS	502,000.00	95,068.40	597,068.40	511,985.39	511,985.39	511,985.39	511,985.39	85,083.01
2.1.1.2		Compra de bienes y servicio	502,000.00	95,068.40	597,068.40	511,985.39	511,985.39	511,985.39	511,985.39	85,083.01
2111		Materiales y útiles de oficina	7,000.00 -	7,000.00						
2161		Material de limpieza	25,000.00 -	8,428.34	16,571.66	10,571.66	10,571.66	10,571.66	10,571.66	6,000.00
2491		Materiales diversos		22,496.74	22,496.74	22,496.74	22,496.74	22,496.74	22,496.74	
2511		Sustancias químicas	20,000.00 -	18,000.00	2,000.00					2,000.00
2612		Combust p Serv pub	40,000.00 -	8,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
2911		Herramientas menores	30,000.00 -	5,000.00	25,000.00	24,344.20	24,344.20	24,344.20	24,344.20	655.80
3121		Servicio de gas	75,000.00 -	24,000.00	99,000.00	88,215.07	88,215.07	88,215.07	88,215.07	10,784.93
3551		Mantto Vehic	30,000.00 -	35,000.00	65,000.00	50,977.24	50,977.24	50,977.24	50,977.24	14,022.76
3571		Instal Maqy otros	50,000.00 -	36,000.00	14,000.00	4,060.48	4,060.48	4,060.48	4,060.48	9,939.52
3581		Serv Limpieza	225,000.00 -	80,000.00	305,000.00	263,320.00	263,320.00	263,320.00	263,320.00	41,680.00
51509		PARTICIPACIONES 2015	2,182,546.80	406,031.16	1,776,515.64	1,749,047.28	1,749,047.28	1,749,047.28	1,749,047.28	27,468.36
31111-1801		SERVICIOS PUBLICOS	2,182,546.80	406,031.16	1,776,515.64	1,749,047.28	1,749,047.28	1,749,047.28	1,749,047.28	27,468.36
2.1.1.1		Remuneraciones	2,182,546.80	413,031.16	1,769,515.64	1,742,047.28	1,742,047.28	1,742,047.28	1,742,047.28	27,468.36
1131		Sueldos Base	1,858,142.00 -	332,104.40	1,526,037.60	1,520,255.82	1,520,255.82	1,520,255.82	1,520,255.82	5,781.78
1321		Prima Vacacional	30,544.80 -	4,430.40	26,114.40	25,556.23	25,556.23	25,556.23	25,556.23	558.17
1323		Gratificación de fin de año	203,632.00 -	61,673.19	141,958.81	124,052.83	124,052.83	124,052.83	124,052.83	17,905.98
1541		Prestaciones CGT	90,228.00 -	14,823.17	75,404.83	72,182.40	72,182.40	72,182.40	72,182.40	3,222.43
2.1.1.2		Compra de bienes y servicio		7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
2612		Combust p Serv pub		7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
E0045		AMPLIAR COBERTURA DE	15,773,015.40 -	2,146,322.71	13,626,692.69	13,409,119.08	13,409,119.08	13,409,119.08	13,409,119.08	217,573.61
11501		INGRESOS FISCALES 2015	5,292,000.00	734,955.14	6,026,955.14	5,993,907.73	5,993,907.73	5,993,907.73	5,993,907.73	33,047.41
31111-1801		SERVICIOS PUBLICOS	5,292,000.00	734,955.14	6,026,955.14	5,993,907.73	5,993,907.73	5,993,907.73	5,993,907.73	33,047.41
2.1.1.2		Compra de bienes y servicio	5,292,000.00	734,955.14	6,026,955.14	5,993,907.73	5,993,907.73	5,993,907.73	5,993,907.73	33,047.41
2111		Materiales y útiles de oficina	12,000.00 -	2,527.99	9,472.01	8,772.00	8,772.00	8,772.00	8,772.00	700.01
2161		Material de limpieza	350,000.00 -	10,000.00	340,000.00	325,733.52	325,733.52	325,733.52	325,733.52	14,266.48
2212		Prod Alimen instal	5,000.00 -	5,000.00						
2481		Materiales complementarios	10,000.00 -	10,000.00						
2612		Combust p Serv pub	3,200,000.00 -	423,373.13	3,623,373.13	3,623,212.57	3,623,212.57	3,623,212.57	3,623,212.57	160.56
2711		Vestuario y uniformes	200,000.00 -	169,012.00	30,988.00	30,937.20	30,937.20	30,937.20	30,937.20	50.80
2721		Prendas de seguridad	10,000.00 -	4,600.00	14,600.00	6,179.01	6,179.01	6,179.01	6,179.01	8,420.99
2911		Herramientas menores	5,000.00 -	2,000.00	3,000.00	354.01	354.01	354.01	354.01	2,645.99
3551		Mantto Vehic	1,500,000.00 -	505,522.00	2,005,522.00	1,998,719.42	1,998,719.42	1,998,719.42	1,998,719.42	6,802.58
51509		PARTICIPACIONES 2015	10,481,015.40	2,881,277.85	7,599,737.55	7,415,211.35	7,415,211.35	7,415,211.35	7,415,211.35	184,526.20
31111-1801		SERVICIOS PUBLICOS	10,481,015.40	2,881,277.85	7,599,737.55	7,415,211.35	7,415,211.35	7,415,211.35	7,415,211.35	184,526.20
2.1.1.1		Remuneraciones	10,481,015.40	3,299,602.13	7,181,413.27	7,020,602.18	7,020,602.18	7,020,602.18	7,020,602.18	160,811.09
1131		Sueldos Base	8,871,252.00 -	2,786,638.12	6,084,613.88	6,083,558.28	6,083,558.28	6,083,558.28	6,083,558.28	1,055.60
1321		Prima Vacacional	145,828.80 -	48,199.53	97,629.27	97,629.27	97,629.27	97,629.27	97,629.27	
1323		Gratificación de fin de año	972,192.00 -	302,859.34	669,332.66	509,577.17	509,577.17	509,577.17	509,577.17	159,755.49
1541		Prestaciones CGT	491,742.60 -	161,905.14	329,837.46	329,837.46	329,837.46	329,837.46	329,837.46	
2.1.1.2		Compra de bienes y servicio		418,324.28	418,324.28	394,609.17	394,609.17	394,609.17	394,609.17	23,715.11
2612		Combust p Serv pub		260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	
3551		Mantto Vehic		158,324.28	158,324.28	134,609.17	134,609.17	134,609.17	134,609.17	23,715.11
E0046		IMPULSO A LA SEPARAC	2,630,325.76	1,037,772.03	3,668,097.79	3,569,274.21	3,569,274.21	3,569,274.21	3,569,274.21	98,823.58
11501		INGRESOS FISCALES 2015	850,000.00	69,252.00	919,252.00	913,674.21	913,674.21	913,674.21	913,674.21	5,577.79
31111-1801		SERVICIOS PUBLICOS	850,000.00	69,252.00	919,252.00	913,674.21	913,674.21	913,674.21	913,674.21	5,577.79
2.1.1.2		Compra de bienes y servicio	850,000.00	69,252.00	919,252.00	913,674.21	913,674.21	913,674.21	913,674.21	5,577.79
2111		Materiales y útiles de oficina	10,000.00 -	9,741.00	259.00	259.00	259.00	259.00	259.00	
2161		Material de limpieza	20,000.00 -	13,507.00	6,493.00	6,483.00	6,483.00	6,483.00	6,483.00	10.00
2491		Materiales diversos	15,000.00 -	16,805.06	31,805.06	31,805.05	31,805.05	31,805.05	31,805.05	0.01
2612		Combust p Serv pub	700,000.00 -	163,700.00	863,700.00	863,700.00	863,700.00	863,700.00	863,700.00	
2721		Prendas de seguridad	5,000.00 -	800.00	4,200.00	4,191.97	4,191.97	4,191.97	4,191.97	8.03
3571		Instal Maqy otros	100,000.00 -	87,205.06	12,794.94	7,235.19	7,235.19	7,235.19	7,235.19	5,559.75

51408		FORTAMUN 2014		1,117,275.00	1,117,275.00	1,024,029.21	1,024,029.21	1,024,029.21	1,024,029.21	93,245.79
	31111-1801	SERVICIOS PUBLICOS		1,117,275.00	1,117,275.00	1,024,029.21	1,024,029.21	1,024,029.21	1,024,029.21	93,245.79
		2.1.1.2	Compra de bienes y servicio	1,117,275.00	1,117,275.00	1,024,029.21	1,024,029.21	1,024,029.21	1,024,029.21	93,245.79
		3261	Arren Maq y eq	1,117,275.00	1,117,275.00	1,024,029.21	1,024,029.21	1,024,029.21	1,024,029.21	93,245.79
51508		FORTAMUN 2015		1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79
	31111-1801	SERVICIOS PUBLICOS		1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79
		2.1.1.2	Compra de bienes y servicio	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79
		3261	Arren Maq y eq	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79	1,481,570.79
51509		PARTICIPACIONES 2015		1,780,325.76	1,780,325.76	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
	31111-1801	SERVICIOS PUBLICOS		1,780,325.76	1,780,325.76	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
		2.1.1.1	Remuneraciones	1,780,325.76	1,780,325.76					
		1131	Sueldos Base	1,500,938.40	1,500,938.40					
		1321	Prima Vacacional	24,672.96	24,672.96					
		1323	Gratificación de fin de año	164,486.40	164,486.40					
		1541	Prestaciones CGT	90,228.00	90,228.00					
		2.1.1.2	Compra de bienes y servicio	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
		2612	Combustible p Serv pub	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
E0047		REHABILITACION INTEG		4,561,615.80	1,186,538.92	3,375,076.88	3,229,796.06	3,229,796.06	3,229,796.06	145,280.82
	11501	INGRESOS FISCALES 2015		1,375,000.00	88,474.55	1,286,525.45	1,213,826.13	1,213,826.13	1,213,826.13	72,699.32
	31111-1801	SERVICIOS PUBLICOS		1,375,000.00	88,474.55	1,286,525.45	1,213,826.13	1,213,826.13	1,213,826.13	72,699.32
		2.1.1.2	Compra de bienes y servicio	1,375,000.00	88,474.55	1,286,525.45	1,213,826.13	1,213,826.13	1,213,826.13	72,699.32
		2111	Materiales y útiles de oficina	15,000.00	3,858.58	11,141.42	11,141.42	11,141.42	11,141.42	
		2461	Material eléctrico y electrónico		134,440.47	134,440.47	134,440.47	134,440.47	134,440.47	
		2471	Estructuras y manufacturas	250,000.00	109,936.44	140,063.56	104,840.80	104,840.80	104,840.80	35,222.76
		2612	Combustible p Serv pub	400,000.00	17,500.00	417,500.00	417,500.00	417,500.00	417,500.00	
		2711	Vestuario y uniformes	20,000.00	20,000.00	14,868.88	14,868.88	14,868.88	14,868.88	5,131.12
		2721	Prendas de seguridad	20,000.00	20,000.00	11,158.04	11,158.04	11,158.04	11,158.04	8,841.96
		2911	Herramientas menores	20,000.00	20,000.00	19,251.41	19,251.41	19,251.41	19,251.41	748.59
		3511	Cons y mantto Inm	350,000.00	146,620.00	203,380.00	197,020.00	197,020.00	197,020.00	6,360.00
		3551	Mantto Vehic	300,000.00	20,000.00	320,000.00	303,605.11	303,605.11	303,605.11	16,394.89
51509		PARTICIPACIONES 2015		3,186,615.80	1,098,064.37	2,088,551.43	2,015,969.93	2,015,969.93	2,015,969.93	72,581.50
	31111-1801	SERVICIOS PUBLICOS		3,186,615.80	1,098,064.37	2,088,551.43	2,015,969.93	2,015,969.93	2,015,969.93	72,581.50
		2.1.1.1	Remuneraciones	1,186,615.80	9,594.11	1,177,021.69	1,129,400.42	1,129,400.42	1,129,400.42	47,621.27
		1131	Sueldos Base	1,009,736.00	7,022.42	1,002,713.58	985,610.81	985,610.81	985,610.81	17,102.77
		1321	Prima Vacacional	16,598.40	21.60	16,576.80	15,033.13	15,033.13	15,033.13	1,543.67
		1323	Gratificación de fin de año	110,656.00	2,550.09	108,105.91	82,167.71	82,167.71	82,167.71	25,938.20
		1541	Prestaciones CGT	49,625.40	46,588.77	49,625.40	46,588.77	46,588.77	46,588.77	3,036.63
		2.1.1.2	Compra de bienes y servicio	2,000,000.00	1,108,470.26	891,529.74	886,569.51	886,569.51	886,569.51	4,960.23
		2461	Material eléctrico y electrónico	2,000,000.00	1,178,470.26	821,529.74	816,569.51	816,569.51	816,569.51	4,960.23
		2612	Combustible p Serv pub		70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	
		2.2.2.2	Maquinaria y equipo		20,000.00	20,000.00				20,000.00
		5631	maq y eqConstruc		20,000.00	20,000.00				20,000.00
2.4.1		* 2.4.1 DEPORTE Y RECREACION		28,759,254.50	2,985,115.94	25,774,138.56	24,257,401.32	24,257,401.32	24,257,401.32	1,516,737.24
	E0068	TRANSFERENCIA MUNICIPAL		7,466,645.00	679,280.00	8,145,925.00	8,145,925.00	8,145,925.00	8,145,925.00	
	11501	INGRESOS FISCALES 2015		7,466,645.00	679,280.00	7,466,645.00	7,466,645.00	7,466,645.00	7,466,645.00	
	31120-8301	COMUDAJ		7,466,645.00	679,280.00	7,466,645.00	7,466,645.00	7,466,645.00	7,466,645.00	
		2.1.5.2	Al sector público	7,466,645.00	679,280.00	7,466,645.00	7,466,645.00	7,466,645.00	7,466,645.00	
		4151	Transf Serv Pers	4,511,474.46	4,511,474.46	4,511,474.46	4,511,474.46	4,511,474.46	4,511,474.46	
		4152	Transf Mat y Sum	482,200.00	482,200.00	482,200.00	482,200.00	482,200.00	482,200.00	
		4153	Transf Serv Básico	893,620.00	893,620.00	893,620.00	893,620.00	893,620.00	893,620.00	
		4154	Transf Asignaciones	1,118,500.00	1,118,500.00	1,118,500.00	1,118,500.00	1,118,500.00	1,118,500.00	
		4155	Transf BMuebles	460,850.54	460,850.54	460,850.54	460,850.54	460,850.54	460,850.54	
51509		PARTICIPACIONES 2015		679,280.00	679,280.00	679,280.00	679,280.00	679,280.00	679,280.00	
	31120-8301	COMUDAJ		679,280.00	679,280.00	679,280.00	679,280.00	679,280.00	679,280.00	
		2.1.5.2	* Al sector público	679,280.00	679,280.00	679,280.00	679,280.00	679,280.00	679,280.00	
		4151	Transf Serv Pers	283,000.00	283,000.00	283,000.00	283,000.00	283,000.00	283,000.00	
		4154	Transf Asignaciones	396,280.00	396,280.00	396,280.00	396,280.00	396,280.00	396,280.00	
S0063		AMPLIACIONES PARA IN		1,950,000.00	4,820,593.73	6,770,593.73	6,389,768.86	6,389,768.86	6,389,768.86	380,824.87
	51508	FORTAMUN 2015		1,950,000.00	2,172,263.57	2,172,263.57	1,795,270.27	1,795,270.27	1,795,270.27	376,993.30
	31111-2100	INVERSION PÚBLICA		1,950,000.00	2,172,263.57	2,172,263.57	1,795,270.27	1,795,270.27	1,795,270.27	376,993.30
		2.2.1.0	Construcciones en Proceso	1,950,000.00	2,172,263.57	2,172,263.57	1,795,270.27	1,795,270.27	1,795,270.27	376,993.30
		6221	Edificación no habitacional	1,950,000.00	2,172,263.57	2,172,263.57	1,795,270.27	1,795,270.27	1,795,270.27	376,993.30
61402		CONV. ESTATALES 2014		722,746.69	183,237.84	539,508.85	539,508.85	539,508.85	539,508.85	
	31111-2100	INVERSION PÚBLICA		722,746.69	183,237.84	539,508.85	539,508.85	539,508.85	539,508.85	
		2.1.1.2	Compra de bienes y servicio	722,746.69	183,237.84	539,508.85	539,508.85	539,508.85	539,508.85	
		3512	Adaptación de inmuebles	722,746.69	183,237.84	539,508.85	539,508.85	539,508.85	539,508.85	
61502		CONV. ESTATALES 2015		1,227,253.31	2,831,568.00	4,058,821.31	4,054,989.74	4,054,989.74	4,054,989.74	3,831.57
	31111-2100	INVERSION PÚBLICA		1,227,253.31	2,831,568.00	4,058,821.31	4,054,989.74	4,054,989.74	4,054,989.74	3,831.57
		2.1.1.2	Compra de bienes y servicio	1,227,253.31	2,831,568.00	4,058,821.31	4,054,989.74	4,054,989.74	4,054,989.74	3,831.57
		3512	Adaptación de inmuebles	1,227,253.31	2,831,568.00	4,058,821.31	4,054,989.74	4,054,989.74	4,054,989.74	3,831.57
		2.2.1.0	Construcciones en Proceso	1,227,253.31	2,831,568.00	4,058,821.31	4,054,989.74	4,054,989.74	4,054,989.74	3,831.57
		6221	Edificación no habitacional	1,227,253.31	2,831,568.00	4,058,821.31	4,054,989.74	4,054,989.74	4,054,989.74	3,831.57
S0065		RESCATE DE ESPACIOS		4,000,000.00	2,857,619.83	6,857,619.83	5,837,553.99	5,837,553.99	5,837,553.99	1,020,065.84
	51403	CONV. FEDERALES 2014		4,000,000.00	670,365.00	670,365.00	670,365.00	670,365.00	670,365.00	
	31111-2100	INVERSION PÚBLICA		4,000,000.00	670,365.00	670,365.00	670,365.00	670,365.00	670,365.00	
		2.1.1.2	Compra de bienes y servicio	4,000,000.00	670,365.00	670,365.00	670,365.00	670,365.00	670,365.00	
		3961	Otros Gto Responsa	4,000,000.00	670,365.00	670,365.00	670,365.00	670,365.00	670,365.00	
51503		CONV. FEDERALES 2015		4,000,000.00	1,401,154.21	2,598,845.79	2,479,373.74	2,479,373.74	2,479,373.74	119,472.05
	31111-2100	INVERSION PÚBLICA		4,000,000.00	1,401,154.21	2,598,845.79	2,479,373.74	2,479,373.74	2,479,373.74	119,472.05

	2.1.1.2		Compra de bienes y servicio	4,000,000.00 -	3,441,362.50	558,637.50	555,386.54	555,386.54	555,386.54	555,386.54	3,250.96	
		3511	Cons y mantto Inm	4,000,000.00 -	3,441,362.50	558,637.50	555,386.54	555,386.54	555,386.54	555,386.54	3,250.96	
	2.2.1.0		Construcciones en Proceso		2,040,208.29	2,040,208.29	1,923,987.20	1,923,987.20	1,923,987.20	1,923,987.20	116,221.09	
		6141	División terrenos		2,040,208.29	2,040,208.29	1,923,987.20	1,923,987.20	1,923,987.20	1,923,987.20	116,221.09	
51507			FAISM 2015		3,588,409.04	3,588,409.04	2,687,815.25	2,687,815.25	2,687,815.25	2,687,815.25	900,593.79	
	31111-2100		INVERSIÓN PÚBLICA		3,588,409.04	3,588,409.04	2,687,815.25	2,687,815.25	2,687,815.25	2,687,815.25	900,593.79	
	2.1.1.2		Compra de bienes y servicio		1,455,980.32	1,455,980.32	555,386.53	555,386.53	555,386.53	555,386.53	900,593.79	
		3511	Cons y mantto Inm		1,455,980.32	1,455,980.32	555,386.53	555,386.53	555,386.53	555,386.53	900,593.79	
	2.2.1.0		Construcciones en Proceso		2,132,428.72	2,132,428.72	2,132,428.72	2,132,428.72	2,132,428.72	2,132,428.72		
		6141	División terrenos		2,132,428.72	2,132,428.72	2,132,428.72	2,132,428.72	2,132,428.72	2,132,428.72		
50072			MEJORAMIENTO DE VIVIENDA		4,000,000.00	4,000,000.00	3,884,153.47	3,884,153.47	3,884,153.47	3,884,153.47	115,846.53	
	51507		FAISM 2015		4,000,000.00	4,000,000.00	3,884,153.47	3,884,153.47	3,884,153.47	3,884,153.47	115,846.53	
	31111-2100		INVERSIÓN PÚBLICA		4,000,000.00	4,000,000.00	3,884,153.47	3,884,153.47	3,884,153.47	3,884,153.47	115,846.53	
	2.1.5.1		Al sector privado		4,000,000.00	4,000,000.00	3,884,153.47	3,884,153.47	3,884,153.47	3,884,153.47	115,846.53	
		4411	Gto Activ Cult		4,000,000.00	4,000,000.00	3,884,153.47	3,884,153.47	3,884,153.47	3,884,153.47	115,846.53	
	50077		MOBILIARIO URBANO		2,242,632.23 -	2,242,632.23						
			*** 51403 CONV. FEDERALES 2013		2,242,632.23 -	2,242,632.23						
51403			INVERSIÓN PÚBLICA		2,242,632.23 -	2,242,632.23						
	31111-2100		INVERSIÓN PÚBLICA		2,242,632.23 -	2,242,632.23						
	2.1.1.2		Compra de bienes y servicio		2,242,632.23 -	2,242,632.23						
		3512	Adaptación de inmuebles		2,242,632.23 -	2,242,632.23						
50082			FONCA-MOBILIARIO URBANO		11,349,977.27 -	11,349,977.27						
	51403		CONV. FEDERALES 2014		11,349,977.27 -	11,349,977.27						
	31111-2100		INVERSIÓN PÚBLICA		11,349,977.27 -	11,349,977.27						
	2.1.1.2		Compra de bienes y servicio		6,356,885.96 -	6,356,885.96						
		3511	Cons y mantto Inm		3,820,391.80 -	3,820,391.80						
		3512	Adaptación de inmuebles		2,536,494.16 -	2,536,494.16						
	2.1.5.1		Al sector privado		1,201,568.95 -	1,201,568.95						
		4411	Gto Activ Cult		1,201,568.95 -	1,201,568.95						
	2.2.1.0		Construcciones en Proceso		3,791,522.36 -	3,791,522.36						
		6131	Constr Obras		3,791,522.36 -	3,791,522.36						
50084			PDSU CUEVITAS		1,750,000.00 -	1,750,000.00						
	61502		CONV. ESTATALES 2015		1,750,000.00 -	1,750,000.00						
	31111-2100		INVERSIÓN PÚBLICA		1,750,000.00 -	1,750,000.00						
	2.2.1.0		Construcciones en Proceso		1,750,000.00 -	1,750,000.00						
		6221	Edificación no habitacional		1,750,000.00 -	1,750,000.00						
	2.4.2		CULTURA		47,000,000.00 -	25,253,491.21	21,746,508.79	20,260,420.72	20,260,420.72	20,260,420.72	20,222,137.60	1,486,088.07
		51403	CIUDADES MEXICANAS D		47,000,000.00 -	25,253,491.21	21,746,508.79	20,260,420.72	20,260,420.72	20,260,420.72	20,222,137.60	1,486,088.07
			CONV. FEDERALES 2014			18,221,238.56	18,221,238.55	18,221,238.55	18,221,238.55	18,221,238.55	18,182,955.43	0.01
	31111-2100		INVERSIÓN PÚBLICA		18,221,238.56	18,221,238.56	18,221,238.55	18,221,238.55	18,221,238.55	18,182,955.43	0.01	
	2.1.1.2		Compra de bienes y servicio		9,822,642.27	9,822,642.27	9,822,642.27	9,822,642.27	9,822,642.27	9,822,642.27	9,784,359.15	
		3511	Cons y mantto Inm		6,056,183.46	6,056,183.46	6,056,183.46	6,056,183.46	6,056,183.46	6,056,183.46	6,056,183.46	
		3512	Adaptación de inmuebles		3,728,175.69	3,728,175.69	3,728,175.69	3,728,175.69	3,728,175.69	3,728,175.69	3,728,175.69	
		3961	Otros Gto Responsa		38,283.12	38,283.12	38,283.12	38,283.12	38,283.12	38,283.12		
	2.1.5.1		Al sector privado		1,711,802.68	1,711,802.68	1,711,802.68	1,711,802.68	1,711,802.68	1,711,802.68	1,711,802.68	
		4411	Gto Activ Cult		1,711,802.68	1,711,802.68	1,711,802.68	1,711,802.68	1,711,802.68	1,711,802.68		
	2.2.1.0		Construcciones en Proceso		6,686,793.61	6,686,793.61	6,686,793.60	6,686,793.60	6,686,793.60	6,686,793.60	0.01	
		6131	Constr Obras		6,686,793.61	6,686,793.61	6,686,793.60	6,686,793.60	6,686,793.60	6,686,793.60	0.01	
		51503	CONV. FEDERALES 2015		47,000,000.00 -	43,474,729.77	3,525,270.23	2,039,182.17	2,039,182.17	2,039,182.17	1,486,088.06	
	31111-2100		INVERSIÓN PÚBLICA		47,000,000.00 -	43,474,729.77	3,525,270.23	2,039,182.17	2,039,182.17	2,039,182.17	1,486,088.06	
	2.1.1.2		Compra de bienes y servicio		24,000,000.00 -	21,217,706.84	2,782,293.16	1,296,275.08	1,296,275.08	1,296,275.08	1,486,018.08	
		3511	Cons y mantto Inm		4,000,000.00 -	2,485,954.14	1,514,045.86	28,027.78	28,027.78	28,027.78	1,486,018.08	
		3512	Adaptación de inmuebles		20,000,000.00 -	18,731,752.70	1,268,247.30	1,268,247.30	1,268,247.30	1,268,247.30		
	2.1.5.1		Al sector privado		1,300,000.00 -	1,300,000.00						
		4411	Gto Activ Cult		1,300,000.00 -	1,300,000.00						
	2.2.1.0		Construcciones en Proceso		21,700,000.00 -	20,957,022.93	742,977.07	742,907.09	742,907.09	742,907.09	69.98	
		6131	Constr Obras		21,700,000.00 -	20,957,022.93	742,977.07	742,907.09	742,907.09	742,907.09	69.98	
2.5.1			* 2.5.1 EDUCACION BASICA			2,884,279.03	2,884,279.03	676,607.67	676,607.67	676,607.67	2,207,671.36	
			PROG. APOYO A ESCUELAS			2,884,279.03	2,884,279.03	676,607.67	676,607.67	676,607.67	2,207,671.36	
		51507	FAISM 2015			2,884,279.03	2,884,279.03	676,607.67	676,607.67	676,607.67	2,207,671.36	
	31111-2100		INVERSIÓN PÚBLICA			2,884,279.03	2,884,279.03	676,607.67	676,607.67	676,607.67	2,207,671.36	
	2.1.5.1		Al sector privado		2,884,279.03	2,884,279.03	676,607.67	676,607.67	676,607.67	676,607.67	2,207,671.36	
		4431	Ayudas Inst Ens		2,884,279.03	2,884,279.03	676,607.67	676,607.67	676,607.67	676,607.67	2,207,671.36	
2.5.6			* 2.5.6 OTROS SERVICIO EDUCATIVOS		17,318,667.13 -	2,843,262.47	14,475,404.66	13,921,775.05	13,921,775.05	13,921,775.05	553,629.61	
			IMPULSO A SECTORES E		17,318,667.13 -	2,843,262.47	14,475,404.66	13,921,775.05	13,921,775.05	13,921,775.05	553,629.61	
		11501	INGRESOS FISCALES 2015		11,218,000.00 -	3,472,057.58	7,745,942.42	7,617,996.67	7,617,996.67	7,617,996.67	127,945.75	
	31111-1701		EDUCACION Y CULTURA		11,218,000.00 -	3,472,057.58	7,745,942.42	7,617,996.67	7,617,996.67	7,617,996.67	127,945.75	
	2.1.1.2		Compra de bienes y servicio		7,318,000.00 -	411,015.58	6,906,984.42	6,843,384.56	6,843,384.56	6,843,384.56	63,599.86	
		2111	Materiales y útiles de oficina		145,000.00 -	70,000.00	75,000.00	72,425.90	72,425.90	72,425.90	2,574.10	
		2161	Material de limpieza		50,000.00 -	5,000.00	45,000.00	37,970.83	37,970.83	37,970.83	7,029.17	
		2171	Materiales y útiles de enseñanza		70,000.00 -	51,273.00	18,727.00	18,726.16	18,726.16	18,726.16	0.84	
		2212	Prod Alimen instal		25,000.00 -		25,000.00	24,701.00	24,701.00	24,701.00	299.00	
		2491	Materiales diversos		100,000.00 -	79,000.00	21,000.00	20,743.19	20,743.19	20,743.19	256.81	
		2612	Combust Serv pub		170,000.00 -	23,100.00	146,900.00	143,898.04	143,898.04	143,898.04	3,001.96	
		2722	Prendas de protección personal		5,000.00 -	5,000.00						
		2911	Herramientas menores		15,000.00 -	15,000.00						
		2941	Ref Eq Cómputo		3,000.00 -		3,000.00	350.00	350.00	350.00	2,650.00	
		3314	Otros servicios relacionados		2,000,000.00 -	191,145.20	1,808,854.80	1,808,854.80	1,808,854.80	1,808,854.80		
		3361	Impresiones docofic		15,000.00 -	14,000.00		788.80	788.80	788.80	211.20	
		3511	Cons y mantto Inm		80,000.00 -		80,000.00	58,655.00	58,655.00	58,655.00	21,345.00	

		3551	Mantto Vehic	100,000.00	20,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	
		3613	Espectáculos culturales	35,000.00	28,000.00	7,000.00	6,916.40	6,916.40	6,916.40	6,916.40	6,916.40	83.60
		3751	Viáticos nacionales	5,000.00		5,000.00	4,617.50	4,617.50	4,617.50	4,617.50	4,617.50	382.50
		3821	Gto Orden Social	4,500,000.00	50,502.62	4,550,502.62	4,524,736.94	4,524,736.94	4,524,736.94	4,524,736.94	4,524,736.94	25,765.68
			Al sector privado	3,900,000.00	3,061,042.00	838,958.00	774,612.11	774,612.11	774,612.11	774,612.11	774,612.11	64,345.89
		4421	Becas	700,000.00		700,000.00	635,655.00	635,655.00	635,655.00	635,655.00	635,655.00	64,345.00
		4431	Ayudas Inst Ens	3,200,000.00	3,061,042.00	138,958.00	138,957.11	138,957.11	138,957.11	138,957.11	138,957.11	0.89
		51509	PARTICIPACIONES 2015	6,100,667.13	628,795.11	6,729,462.24	6,303,778.38	6,303,778.38	6,303,778.38	6,303,778.38	6,303,778.38	425,683.86
			31111-0701 TESORERIA MUNICIPAL	6,100,667.13	628,795.11	6,729,462.24	6,303,778.38	6,303,778.38	6,303,778.38	6,303,778.38	6,303,778.38	425,683.86
			2.1.1.1 Remuneraciones	6,100,667.13	185,794.89	5,914,872.24	5,702,169.55	5,702,169.55	5,702,169.55	5,702,169.55	5,702,169.55	212,702.69
		1131	Sueldos Base	5,253,601.95	455,566.39	4,798,035.56	4,785,869.78	4,785,869.78	4,785,869.78	4,785,869.78	4,785,869.78	12,165.78
		1212	Honorarios asimilados		352,307.50	352,307.50	269,703.75	269,703.75	269,703.75	269,703.75	269,703.75	82,603.75
		1321	Prima Vacacional	86,360.58	4,475.18	81,885.40	77,590.61	77,590.61	77,590.61	77,590.61	77,590.61	4,294.79
		1323	Gratificación de fin de año	575,737.20	62,853.44	512,883.76	399,521.40	399,521.40	399,521.40	399,521.40	399,521.40	113,362.36
		1541	Prestaciones CGT	184,967.40	15,207.38	169,760.02	169,484.01	169,484.01	169,484.01	169,484.01	169,484.01	276.01
			2.1.1.2 Compra de bienes y servicio	220,000.00	220,000.00	220,000.00	7,118.83	7,118.83	7,118.83	7,118.83	7,118.83	212,881.17
		2612	Combust p Serv pub	10,000.00	10,000.00	10,000.00	4,030.74	4,030.74	4,030.74	4,030.74	4,030.74	5,969.26
		3551	Mantto Vehic	50,000.00	50,000.00	50,000.00	3,088.09	3,088.09	3,088.09	3,088.09	3,088.09	46,911.91
		3613	Espectáculos culturales	60,000.00	60,000.00	60,000.00						60,000.00
		3821	Gto Orden Social	100,000.00	100,000.00	100,000.00						100,000.00
			2.1.5.1 Al sector privado	574,000.00	574,000.00	574,000.00	573,900.00	573,900.00	573,900.00	573,900.00	573,900.00	100.00
		4421	Becas	574,000.00	574,000.00	574,000.00	573,900.00	573,900.00	573,900.00	573,900.00	573,900.00	100.00
			2.2.2.2 Maquinaria y equipo	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00
		5211	Equipo de audio y de video	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00	20,590.00
			* 2.6.8 OTROS GRUPOS VULNERABLES	742,000.00	139,270.77	602,729.23	571,326.86	571,326.86	571,326.86	571,326.86	571,326.86	31,402.37
			VINCULO ENTRE ONG'S Y GOBIERNO	222,000.00	142,970.81	79,029.19	69,801.54	69,801.54	69,801.54	69,801.54	69,801.54	9,227.65
			INGRESOS FISCALES 2015	222,000.00	142,970.81	79,029.19	69,801.54	69,801.54	69,801.54	69,801.54	69,801.54	9,227.65
		11501	SECRETARIA DEL AYUNT	222,000.00	142,970.81	79,029.19	69,801.54	69,801.54	69,801.54	69,801.54	69,801.54	9,227.65
			31111-0301	222,000.00	142,970.81	79,029.19	69,801.54	69,801.54	69,801.54	69,801.54	69,801.54	9,227.65
			2.1.1.2 Compra de bienes y servicio	222,000.00	142,970.81	79,029.19	69,801.54	69,801.54	69,801.54	69,801.54	69,801.54	9,227.65
		2111	Materiales y útiles de oficina	10,000.00	6,228.37	3,771.63	3,771.62	3,771.62	3,771.62	3,771.62	3,771.62	0.01
		2612	Combust p Serv pub	25,000.00	2,510.37	22,489.63	16,889.63	16,889.63	16,889.63	16,889.63	16,889.63	5,600.00
		3361	Impresiones docofic	2,000.00	2,000.00							
		3551	Mantto Vehic	10,000.00	5,631.40	4,368.60	4,368.60	4,368.60	4,368.60	4,368.60	4,368.60	
		3751	Viáticos nacionales	5,000.00	5,000.00							
		3821	Gto Orden Social	170,000.00	121,600.67	48,399.33	44,771.69	44,771.69	44,771.69	44,771.69	44,771.69	3,627.64
			INSTITUTO DE LA MUJER	520,000.00	296,299.96	223,700.04	201,525.32	201,525.32	201,525.32	201,525.32	201,525.32	22,174.72
			INGRESOS FISCALES 2015	220,000.00	3,700.04	223,700.04	201,525.32	201,525.32	201,525.32	201,525.32	201,525.32	22,174.72
		11501	SECRETARIA DEL AYUNT	220,000.00	3,700.04	223,700.04	201,525.32	201,525.32	201,525.32	201,525.32	201,525.32	22,174.72
			31111-0301	220,000.00	3,700.04	223,700.04	201,525.32	201,525.32	201,525.32	201,525.32	201,525.32	22,174.72
			2.1.1.2 Compra de bienes y servicio	220,000.00	3,700.04	223,700.04	201,525.32	201,525.32	201,525.32	201,525.32	201,525.32	22,174.72
		2111	Materiales y útiles de oficina	10,000.00	3,268.66	6,731.34	6,531.34	6,531.34	6,531.34	6,531.34	6,531.34	200.00
		2212	Prod Alimen instal	5,000.00	1,500.00	3,500.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	264.00
		2612	Combust p Serv pub	35,000.00	3,700.04	38,700.04	38,700.04	38,700.04	38,700.04	38,700.04	38,700.04	
		3361	Impresiones docofic	5,000.00	2,500.00	2,500.00	2,197.53	2,197.53	2,197.53	2,197.53	2,197.53	302.47
		3551	Mantto Vehic	25,000.00	12,268.66	37,268.66	19,979.07	19,979.07	19,979.07	19,979.07	19,979.07	17,289.59
		3751	Viáticos nacionales	10,000.00	5,000.00	5,000.00	3,780.98	3,780.98	3,780.98	3,780.98	3,780.98	1,219.02
		3821	Gto Orden Social	130,000.00		130,000.00	127,100.36	127,100.36	127,100.36	127,100.36	127,100.36	2,899.64
		51503	CONV. FEDERALES 2015	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
			31111-0301	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
			2.1.1.2 Compra de bienes y servicio	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
		3821	Gto Orden Social	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
			FORTAL A LA TRANSVER	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
			CONV. FEDERALES 2015	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
		51503	SECRETARIA DEL AYUNT	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
			31111-0301	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
			2.1.1.2 Compra de bienes y servicio	233,000.00	233,000.00	233,000.00	233,000.00	233,000.00	233,000.00	233,000.00	233,000.00	233,000.00
		2111	Materiales y útiles de oficina	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
		2212	Prod Alimen instal	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
		3391	Serv Profesionales	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00
			2.2.2.2 Maquinaria y equipo	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00
		5151	Computadoras y equipo periférico	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
		5211	Equipo de audio y de video	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
		5231	Camaras fotograficas y de video	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
			* 2.6.9 OTROS SEGURIDAD SOCIAL	20,000,000.00	600,000.00	20,600,000.00	20,599,999.68	20,599,999.68	20,599,999.68	20,599,999.68	20,599,999.68	0.32
			TRANSFERENCIA MUNICIPAL	20,								

		4155	Transf BMuebles	50,850.00		50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	
I0094			PROGRAMA DE APOYO		1,500,000.00	1,500,000.00					1,500,000.00
	51509		PARTICIPACIONES 2015		1,500,000.00	1,500,000.00					1,500,000.00
		31111-2100	INVERSIÓN PÚBLICA		1,500,000.00	1,500,000.00					1,500,000.00
		2.1.5.1	Al sector privado		1,500,000.00	1,500,000.00					1,500,000.00
3.1.1		4411	Gto Activ Cult		1,500,000.00	1,500,000.00					1,500,000.00
	E0016		* 3.1.1 ASUNT ECONOMICOS Y COMERC	6,246,379.12	466,874.80	5,779,504.32	5,165,087.21	5,165,087.21	5,165,087.21	5,165,087.21	614,417.11
			DESARROLLO ECONÓMICO	6,246,379.12	466,874.80	5,779,504.32	5,165,087.21	5,165,087.21	5,165,087.21	5,165,087.21	614,417.11
	11501		INGRESOS FISCALES 2015	2,474,000.00	444,525.41	2,918,525.41	2,846,991.15	2,846,991.15	2,846,991.15	2,846,991.15	71,534.26
		31111-0801	FOMENTO ECONOMICO Y		2,474,000.00	444,525.41	2,918,525.41	2,846,991.15	2,846,991.15	2,846,991.15	71,534.26
		2.1.1.2	Compra de bienes y servicio		2,474,000.00	444,525.41	2,918,525.41	2,846,991.15	2,846,991.15	2,846,991.15	71,534.26
		2111	Materiales y útiles de oficina	20,000.00	10,063.76	9,936.24	9,013.45	9,013.45	9,013.45	9,013.45	922.79
		2121	Maty útiles impresi	10,000.00		10,000.00	2,378.00	2,378.00	2,378.00	2,378.00	7,622.00
		2161	Material de limpieza		4,965.61	4,965.61	4,965.61	4,965.61	4,965.61	4,965.61	
		2212	Prod Alimen instal	30,000.00	8,000.00	22,000.00	21,608.00	21,608.00	21,608.00	21,608.00	392.00
		2461	Material eléctrico y electrónico		9,216.91	9,216.91	9,216.91	9,216.91	9,216.91	9,216.91	
		2491	Materiales diversos	20,000.00	15,976.47	4,023.53	3,023.53	3,023.53	3,023.53	3,023.53	1,000.00
		2612	Combus p Serv pub	200,000.00	39,129.78	160,870.22	157,209.88	157,209.88	157,209.88	157,209.88	3,660.34
		2911	Herramientas menores		3,902.51	3,902.51	3,902.51	3,902.51	3,902.51	3,902.51	
		3314	Otros servicios relacionados	150,000.00	36,570.98	113,429.02	113,429.02	113,429.02	113,429.02	113,429.02	
		3331	Serv Consultoría		209,378.00	209,378.00	195,274.00	195,274.00	195,274.00	195,274.00	14,104.00
		3361	Impresiones docofic	45,000.00	35,485.60	9,514.40	8,858.42	8,858.42	8,858.42	8,858.42	655.98
		3471	Fletes y maniobras	40,000.00	38,474.00	1,526.00	526.00	526.00	526.00	526.00	1,000.00
		3521	Instal Mobil Adm	10,000.00	8,188.00	1,812.00	812.00	812.00	812.00	812.00	1,000.00
		3551	Mantto Vehic	35,000.00	8,496.20	26,503.80	26,503.80	26,503.80	26,503.80	26,503.80	103.40
		3751	Viáticos nacionales	200,000.00	61,306.34	138,693.66	111,539.91	111,539.91	111,539.91	111,539.91	27,153.75
		3761	Viáticos Extranjero	214,000.00	129,237.19	84,762.81	84,762.81	84,762.81	84,762.81	84,762.81	
		3821	Gto Orden Social	1,500,000.00	517,856.34	982,143.66	2,003,936.34	2,003,936.34	2,003,936.34	2,003,936.34	13,920.00
	51503		CONV. FEDERALES 2015		500,000.00	500,000.00					500,000.00
		31111-0801	FOMENTO ECONOMICO Y		500,000.00	500,000.00					500,000.00
		2.1.1.2	Compra de bienes y servicio		500,000.00	500,000.00					500,000.00
		3613	Espectáculos culturales	500,000.00		500,000.00					500,000.00
	51509		PARTICIPACIONES 2015		3,272,379.12	911,400.21	2,360,978.91	2,318,096.06	2,318,096.06	2,318,096.06	42,882.85
		31111-0801	FOMENTO ECONOMICO Y		3,272,379.12	911,400.21	2,360,978.91	2,318,096.06	2,318,096.06	2,318,096.06	42,882.85
		2.1.1.1	Remuneraciones		3,272,379.12	1,344,245.62	1,928,133.50	1,885,250.65	1,885,250.65	1,885,250.65	42,882.85
		1131	Sueldos Base	2,850,036.80	1,193,554.22	1,656,482.58	1,656,482.58	1,656,482.58	1,656,482.58	1,656,482.58	
		1212	Honorarios asimilados		29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	
		1321	Prima Vacacional		46,849.92	27,841.27	27,539.31	27,539.31	27,539.31	27,539.31	301.96
		1323	Gratificación de fin de año		312,332.80	137,350.87	174,981.93	134,024.59	134,024.59	134,024.59	40,957.34
		1541	Prestaciones CGT		63,159.60	24,031.88	39,127.72	37,504.17	37,504.17	37,504.17	1,623.55
		2.1.1.2	Compra de bienes y servicio		432,845.41	432,845.41	432,845.41	432,845.41	432,845.41	432,845.41	
		2612	Combus p Serv pub		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
		3821	Gto Orden Social		427,845.41	427,845.41	427,845.41	427,845.41	427,845.41	427,845.41	
3.1.2			* 3.1.2 ASUNTOS LABORALES GRALES	57,412,623.84	16,844,847.96	74,257,471.80	70,088,186.54	70,088,186.54	70,088,186.54	70,088,186.54	4,169,285.26
	J0031		JUBILADOS	2,958,036.92	131,664.48	3,089,701.40	3,007,930.74	3,007,930.74	3,007,930.74	3,007,930.74	81,770.66
	51509		PARTICIPACIONES 2015	2,958,036.92	131,664.48	3,089,701.40	3,007,930.74	3,007,930.74	3,007,930.74	3,007,930.74	81,770.66
		31111-1001	OFALIA MAYOR	2,958,036.92	131,664.48	3,089,701.40	3,007,930.74	3,007,930.74	3,007,930.74	3,007,930.74	81,770.66
		2.1.1.1	Remuneraciones	2,958,036.92	131,664.48	3,089,701.40	3,007,930.74	3,007,930.74	3,007,930.74	3,007,930.74	81,770.66
		1131	Sueldos Base	2,470,725.30	105,215.07	2,575,940.37	2,575,940.37	2,575,940.37	2,575,940.37	2,575,940.37	
		1323	Gratificación de fin de año	270,764.42	11,849.33	282,613.75	203,036.82	203,036.82	203,036.82	203,036.82	79,576.93
		1541	Prestaciones CGT	216,547.20	14,600.08	231,147.28	228,953.55	228,953.55	228,953.55	228,953.55	2,193.73
	M0030		GESTION ADMINISTRATI	54,454,586.92	16,713,183.48	71,167,770.40	67,080,255.80	67,080,255.80	67,080,255.80	67,119,083.80	4,087,514.60
	11501		INGRESOS FISCALES 2015	37,220,000.00	1,025,499.30	38,245,499.30	37,827,318.51	37,827,318.51	37,827,318.51	37,868,263.51	418,180.79
		31111-1001	OFALIA MAYOR	37,220,000.00	1,025,499.30	38,245,499.30	37,827,318.51	37,827,318.51	37,827,318.51	37,868,263.51	418,180.79
		2.1.1.1	Remuneraciones		3,094,029.73	3,094,029.73	3,083,195.47	3,083,195.47	3,083,195.47	3,083,195.47	10,834.26
		1522	Liquid por indem		2,824,446.73	2,824,446.73	2,813,612.47	2,813,612.47	2,813,612.47	2,813,612.47	10,834.26
		3981	Impuesto sobre nóminas		269,583.00	269,583.00	269,583.00	269,583.00	269,583.00	269,583.00	
		2.1.1.2	Compra de bienes y servicio	36,970,000.00	1,948,710.43	35,021,289.57	34,613,943.04	34,613,943.04	34,613,943.04	34,654,888.04	407,346.53
		2111	Materiales y útiles de oficina	100,000.00	5,000.00	105,000.00	92,885.01	92,885.01	92,885.01	92,885.01	12,114.99
		2121	Maty útiles impresi	100,000.00	10,000.00	90,000.00	83,716.75	83,716.75	83,716.75	83,716.75	6,283.25
		2161	Material de limpieza	320,000.00	55,000.00	265,000.00	200,925.25	200,925.25	200,925.25	200,925.25	64,074.75
		2212	Prod Alimen instal	40,000.00		40,000.00	34,972.92	34,972.92	34,972.92	34,972.92	5,027.08
		2461	Material eléctrico y electrónico	60,000.00	10,000.00	50,000.00	29,013.47	29,013.47	29,013.47	29,013.47	20,986.53
		2491	Materiales diversos	250,000.00	48,600.00	201,400.00	166,313.67	166,313.67	166,313.67	166,313.67	35,086.33
		2531	Medicinas y prod far	6,000,000.00	560,265.16	5,439,734.84	6,560,264.48	6,560,264.48	6,560,264.48	6,560,264.48	0.68
		2612	Combus p Serv pub	400,000.00	78,450.00	321,550.00	284,454.43	284,454.43	284,454.43	284,454.43	37,095.57
		2711	Vestuario y uniformes	600,000.00	514,000.00	86,000.00	78,373.20	78,373.20	78,373.20	78,373.20	7,626.80
		2911	Herramientas menores	20,000.00		20,000.00					20,000.00
		2941	Ref Eq Cómputo	50,000.00		50,000.00	48,153.40	48,153.40	48,153.40	48,153.40	1,846.60
		3111	Servicio de energía eléctrica	17,000,000.00	1,067,179.00	15,932,821.00	15,836,343.00	15,836,343.00	15,836,343.00	15,877,288.00	96,478.00
		3141	Servicio telefonía tradicional	1,000,000.00	222,565.51	1,222,565.51	1,218,365.69	1,218,365.69	1,218,365.69	1,218,365.69	4,199.82
		3152	Radiolocalización	500,000.00	211,184.52	288,815.48	288,751.82	288,751.82	288,751.82	288,751.82	63.66
		3171	Servicios de acceso de internet	500,000.00	81,000.00	581,000.00	564,114.00	564,114.00	564,114.00	564,114.00	16,886.00
		3173	Serv Procinformac	200,000.00	58,000.00	142,000.00	141,726.96	141,726.96	141,726.96	141,726.96	273.04
		3192	Contratación de otros servicios	65,000.00	19,762.15	45,237.85	44,503.87	44,503.87	44,503.87	44,503.87	733.98
		3221	Arrendam Edificios	450,000.00	10,252.00	460,252.00	460,251.51	460,251.51	460,251.51	460,251.51	0.49
		3231	Arren Mobiliario	1,110,000.00	59,000.00	1,051,000.00	1,050,180.13	1,050,180.13	1,050,180.13	1,050,180.13	819.87
		3314	Otros servicios relacionados	3,000,000.00	242,801.97	2,757,198.03	2,754,866.03	2,754,866.03	2,754,866.03	2,754,866.03	2,332.00
		3341	Servicios de capacitación	300,000.00	47,000.00	253,000.00	249,252.40	249,252.40	249,252.40	249,252.40	3,747.60

	3361	Impresiones docofic	50,000.00	22,000.00	72,000.00	71,276.00	71,276.00	71,276.00	71,276.00	724.00
	3391	Serv Profesionales	2,500,000.00	30,585.46	2,469,414.54	2,469,414.54	2,469,414.54	2,469,414.54	2,469,414.54	
	3511	Cons y mantto Inm	1,000,000.00	200,000.00	800,000.00	799,410.19	799,410.19	799,410.19	799,410.19	589.81
	3521	Instal Mobil Adm	120,000.00	89,108.00	30,892.00	30,891.60	30,891.60	30,891.60	30,891.60	0.40
	3551	Mantto Vehic	400,000.00	98,878.00	498,878.00	498,877.15	498,877.15	498,877.15	498,877.15	0.85
	3751	Viáticos nacionales	25,000.00	10,000.00	15,000.00	12,248.54	12,248.54	12,248.54	12,248.54	2,751.46
	3821	Gto Orden Social	700,000.00	200,000.00	500,000.00	460,974.50	460,974.50	460,974.50	460,974.50	39,025.50
	3852	Gto Oficina SP	30,000.00		30,000.00	18,186.53	18,186.53	18,186.53	18,186.53	11,813.47
	3911	Serv Funerarios	70,000.00	2,000.00	72,000.00	65,177.00	65,177.00	65,177.00	65,177.00	6,823.00
	3921	Otros impuestos y derechos	10,000.00		10,000.00	59.00	59.00	59.00	59.00	9,941.00
	2.1.5.1	Al sector privado	250,000.00	127,420.00	122,580.00	122,580.00	122,580.00	122,580.00	122,580.00	
	4421	Becas	250,000.00	127,420.00	122,580.00	122,580.00	122,580.00	122,580.00	122,580.00	
	2.2.2.2	Maquinaria y equipo		7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	
	5151	Computadoras y equipo periférico		7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	
51508		FORTAMUN 2015		2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	
	31111-1001	OFIALIA MAYOR		2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	
	2.1.1.1	Remuneraciones		2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	
	1522	Liquid por indem		2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	2,965,810.42	
51509		PARTICIPACIONES 2015	17,234,586.92	12,721,873.76	29,956,460.68	26,287,126.87	26,287,126.87	26,287,126.87	26,285,009.87	3,669,333.81
	31111-1001	OFIALIA MAYOR	17,234,586.92	12,721,873.76	29,956,460.68	26,287,126.87	26,287,126.87	26,287,126.87	26,285,009.87	3,669,333.81
	2.1.1.1	Remuneraciones	16,634,586.92	4,494,245.76	21,128,832.68	19,727,301.57	19,727,301.57	19,727,301.57	19,727,301.57	1,401,531.11
	1131	Sueldos Base	8,191,008.80	820,171.71	7,370,837.09	7,362,249.09	7,362,249.09	7,362,249.09	7,362,249.09	8,588.00
	1212	Honorarios asimilados		201,495.85	201,495.85	201,495.85	201,495.85	201,495.85	201,495.85	
	1321	Prima Vacacional	134,646.72	9,898.83	124,747.89	116,000.08	116,000.08	116,000.08	116,000.08	8,747.81
	1323	Gratificación de fin de año	897,644.80	98,580.97	799,063.83	607,289.37	607,289.37	607,289.37	607,289.37	191,774.46
	1522	Liquid por indem	4,000,000.00	5,248,048.43	9,248,048.43	8,068,111.29	8,068,111.29	8,068,111.29	8,068,111.29	1,179,937.14
	1541	Prestaciones CGT	311,286.60	26,647.01	284,639.59	272,155.89	272,155.89	272,155.89	272,155.89	12,483.70
	3981	Impuesto sobre nóminas	3,100,000.00		3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00	
	2.1.1.2	Compra de bienes y servicio		8,281,628.00	8,281,628.00	6,070,585.30	6,070,585.30	6,070,585.30	6,068,468.30	2,211,042.70
	2531	Medicinas y prod far		1,300,000.00	1,300,000.00	185,189.53	185,189.53	185,189.53	185,189.53	1,114,810.47
		2612 Combus p Serv pub		20,000.00	20,000.00					20,000.00
		3111 Servicio de energía eléctrica		3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	
	3141	Servicio telefonía tradicional		325,000.00	325,000.00	189,913.63	189,913.63	189,913.63	189,913.63	135,086.37
		3171 Servicios de acceso de internet		200,000.00	200,000.00	102,446.56	102,446.56	102,446.56	102,446.56	97,553.44
		3192 Contratación de otros servicios		50,000.00	50,000.00	2,473.85	2,473.85	2,473.85	2,473.85	47,526.15
		3231 Arren Mobiliario		220,000.00	220,000.00	214,765.01	214,765.01	214,765.01	214,765.01	5,234.99
	3331	Serv Consultoría		696,000.00	696,000.00	696,000.00	696,000.00	696,000.00	696,000.00	
	3391	Serv Profesionales		500,000.00	500,000.00	348,897.92	348,897.92	348,897.92	348,897.92	151,102.08
	3511	Cons y mantto Inm		1,251,000.00	1,251,000.00	1,006,043.30	1,006,043.30	1,006,043.30	1,003,926.30	244,956.70
		3551 Mantto Vehic		30,000.00	30,000.00					30,000.00
	3821	Gto Orden Social		431,628.00	431,628.00	116,443.50	116,443.50	116,443.50	116,443.50	315,184.50
	3911	Serv Funerarios		58,000.00	58,000.00	8,412.00	8,412.00	8,412.00	8,412.00	49,588.00
	2.1.5.1	Al sector privado	600,000.00	150,000.00	450,000.00	444,000.00	444,000.00	444,000.00	444,000.00	6,000.00
	4411	Gto Activ Cult	600,000.00	150,000.00	450,000.00	444,000.00	444,000.00	444,000.00	444,000.00	6,000.00
	2.2.2.2	Maquinaria y equipo		96,000.00	96,000.00	45,240.00	45,240.00	45,240.00	45,240.00	50,760.00
	5151	Computadoras y equipo periférico		46,000.00	46,000.00	45,240.00	45,240.00	45,240.00	45,240.00	760.00
	5321	Instrumentos médicos		50,000.00	50,000.00					50,000.00
3.3.3		***** 3.3.3 COMBUSTIBLES NUCLEARES		7,000,000.00	7,000,000.00	6,992,201.16	6,992,201.16	6,992,201.16	6,992,201.16	7,798.84
	E0014	FERIA		7,000,000.00	7,000,000.00	6,992,201.16	6,992,201.16	6,992,201.16	6,992,201.16	7,798.84
	51509	PARTICIPACIONES 2015		7,000,000.00	7,000,000.00	6,992,201.16	6,992,201.16	6,992,201.16	6,992,201.16	7,798.84
	31111-0701	TESORERIA MUNICIPAL		7,000,000.00	7,000,000.00	6,992,201.16	6,992,201.16	6,992,201.16	6,992,201.16	7,798.84
	2.1.1.2	Compra de bienes y servicio		7,000,000.00	7,000,000.00	6,992,201.16	6,992,201.16	6,992,201.16	6,992,201.16	7,798.84
	3821	Gto Orden Social		7,000,000.00	7,000,000.00	6,992,201.16	6,992,201.16	6,992,201.16	6,992,201.16	7,798.84
	3.7.1	* 3.7.1 TURISMO	2,155,000.00	1,850,000.00	4,005,000.00	4,004,999.95	4,004,999.95	4,004,999.95	4,004,999.95	0.05
	E0071	TRANSFERENCIA MUNICIPAL	2,155,000.00	1,850,000.00	4,005,000.00	4,004,999.95	4,004,999.95	4,004,999.95	4,004,999.95	0.05
	11501	INGRESOS FISCALES 2015	2,089,000.00	826,598.02	2,915,598.02	2,915,597.97	2,915,597.97	2,915,597.97	2,915,597.97	0.05
	31120-9301	CONSEJO TURISTICO	2,089,000.00	826,598.02	2,915,598.02	2,915,597.97	2,915,597.97	2,915,597.97	2,915,597.97	0.05
	2.1.5.2	Al sector público	2,089,000.00	826,598.02	2,915,598.02	2,915,597.97	2,915,597.97	2,915,597.97	2,915,597.97	0.05
	4151	Transf Serv Pers	1,964,296.32		1,964,296.32	1,964,296.31	1,964,296.31	1,964,296.31	1,964,296.31	0.01
	4153	Transf Serv Básico	124,703.68	826,598.02	951,301.70	951,301.66	951,301.66	951,301.66	951,301.66	0.04
	51509	PARTICIPACIONES 2015	66,000.00	1,023,401.98	1,089,401.98	1,089,401.98	1,089,401.98	1,089,401.98	1,089,401.98	
	31120-9301	CONSEJO TURISTICO	66,000.00	1,023,401.98	1,089,401.98	1,089,401.98	1,089,401.98	1,089,401.98	1,089,401.98	
	2.1.5.2	Al sector público	66,000.00	1,023,401.98	1,089,401.98	1,089,401.98	1,089,401.98	1,089,401.98	1,089,401.98	
	4152	Transf Mat y Sum	66,000.00		66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	
	4153	Transf Serv Básico		1,023,401.98	1,023,401.98	1,023,401.98	1,023,401.98	1,023,401.98	1,023,401.98	
3.9.3		OTROS ASUNTOS ECONOMICOS	12,792,942.40	12,792,942.40	12,792,942.40	12,792,942.40	12,792,942.40	12,792,942.40	12,792,942.40	
	E0014	FERIA	7,000,000.00		7,000,000.00					
	11501	INGRESOS FISCALES 2015	7,000,000.00		7,000,000.00					
	31111-0701	TESORERIA MUNICIPAL	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	
	2.1.1.2	Compra de bienes y servicio	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	
	3821	Gto Orden Social	7,000,000.00		7,000,000.00					
	E0015	CATASTRO Y PREDIAL	5,792,942.40		5,792,942.40					
	11501	INGRESOS FISCALES 2015	406,500.00		406,500.00					
	31111-0701	TESORERIA MUNICIPAL	406,500.00	406,500.00	406,500.00	406,500.00	406,500.00	406,500.00	406,500.00	
	2.1.1.2	Compra de bienes y servicio	406,500.00	406,500.00	406,500.00	406,500.00	406,500.00	406,500.00	406,500.00	
	2111	Materiales y útiles de oficina	65,000.00		65,000.00					
	2121	Maty útiles impresi	60,000.00		60,000.00					
	2212	Prod Alimen instal	10,000.00		10,000.00					
	2481	M								

MUNICIPIO DE SAN MIGUEL DE ALLENDE
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
9E+05	PRESUPUESTO DE EGRESOS	#####	- 58,162,575.34	#####	#####	#####	84,231,930.63
1000	SERVICIOS PERSONALES	#####	- 2,794,003.72	#####	#####	#####	8,420,928.62
1100	Remuneraciones al personal de carácter permanente	#####	- 18,216,525.28	#####	#####	#####	2,134,848.39
1200	Remuneraciones al personal de carácter transitorio	6,000,000.00	5,082,371.12	11,082,371.12	9,504,228.15	9,504,228.15	1,578,142.97
1300	Remuneraciones adicionales y especiales	21,107,231.81	64,207.63	21,171,439.44	17,847,952.51	17,847,952.51	3,323,486.93
1400	Seguridad Social	400,000.00	- 50,000.00	350,000.00	344,674.30	344,674.30	5,325.70
1500	Otras prestaciones sociales y económicas	9,921,576.22	10,325,942.81	20,247,519.03	18,868,394.40	18,868,394.40	1,379,124.63
1600	Previsiones	-	-	-	-	-	-
1700	Pago de estímulos a servidores públicos	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	38,541,794.72	7,093,664.13	45,635,458.85	40,562,796.36	40,562,796.36	5,072,662.49
2100	Materiales de administración, emisión de documentos y artículos oficiales	3,277,200.00	325,582.69	3,602,782.69	3,133,380.35	3,133,380.35	469,402.34
2200	Alimentos y utensilios	1,664,362.72	- 42,876.48	1,621,486.24	1,519,577.83	1,519,577.83	101,908.41
2300	Materias primas y materiales de producción y comercialización	90,000.00	- 54,786.67	35,213.33	28,213.33	28,213.33	7,000.00
2400	Materiales y artículos de construcción y de reparación	8,194,912.00	- 2,310,045.58	5,884,866.42	4,908,818.72	4,908,818.72	976,047.70
2500	Productos químicos, farmacéuticos y de laboratorio	6,090,000.00	2,538,068.80	8,628,068.80	6,822,993.30	6,822,993.30	1,805,075.50
2600	Combustibles, lubricantes y aditivos	16,846,600.00	6,167,795.43	23,014,395.43	22,318,917.65	22,318,917.65	695,477.78
2700	Vestuario, blancos, prendas de protección y artículos deportivos	2,023,720.00	178,752.75	2,202,472.75	1,262,590.41	1,262,590.41	939,882.34
2800	Materiales y suministros para seguridad	40,000.00	171,758.27	211,758.27	211,648.67	211,648.67	109.60
2900	Herramientas, refacciones y accesorios menores	315,000.00	119,414.92	434,414.92	356,656.10	356,656.10	77,758.82
3000	SERVICIOS GENERALES	#####	- 25,794,001.61	#####	#####	#####	12,659,275.86
3100	Servicios básicos	19,554,667.00	2,741,439.84	22,296,106.84	21,688,905.45	21,729,850.45	607,201.39
3200	Servicios de arrendamiento	5,518,510.00	1,830,472.84	7,348,982.84	7,249,681.70	7,249,681.70	99,301.14
3300	Servicios profesionales, científicos, técnicos y otros servicios	52,085,416.89	- 7,919,892.70	44,165,524.19	41,525,468.10	40,912,968.10	2,640,056.09
3400	Servicios financieros, bancarios y comerciales	1,940,000.00	- 573,060.00	1,366,940.00	1,304,559.04	1,276,691.10	62,380.96
3500	Servicios de instalación, reparación, mantenimiento y conservación	68,787,952.33	- 24,946,016.68	43,841,935.65	36,740,976.21	36,738,859.21	7,100,959.44
3600	Servicios de comunicación social y publicidad	5,245,000.00	770,012.82	6,015,012.82	5,370,567.95	5,370,567.95	644,444.87
3700	Servicios de traslado y viáticos	1,454,472.00	- 315,349.46	1,139,122.54	840,990.05	840,990.05	298,132.49
3800	Servicios oficiales	18,960,838.00	1,793,915.89	20,754,753.89	19,803,214.75	19,803,214.75	951,539.14
3900	Otros servicios generales	3,775,177.63	824,475.84	4,599,653.47	4,344,393.13	4,269,173.01	255,260.34
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	#####	- 4,399,780.02	#####	#####	#####	17,275,239.95
4100	Transferencias internas y asignaciones al sector público	36,844,912.42	2,170,729.58	39,015,642.00	39,009,228.84	39,009,228.84	6,413.16
4200	Transferencias al resto del sector público	-	-	-	-	-	-
4300	Subsidios y subvenciones	-	-	-	-	-	-
4400	Ayudas sociales	85,740,343.14	- 6,570,509.60	79,169,833.54	61,901,006.75	61,901,006.75	17,268,826.79
4500	Pensiones y jubilaciones	-	-	-	-	-	-
4600	Transferencias a fideicomisos, mandatos y otros análogos	-	-	-	-	-	-
4700	Transferencias a la seguridad social	-	-	-	-	-	-
4800	Donativos	-	-	-	-	-	-
4900	Transferencias al exterior	-	-	-	-	-	-

5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	6,421,307.30	7,197,575.75	13,618,883.05	9,869,615.36	8,452,987.36	3,749,267.69
5100 Mobiliario y equipo de administración	417,698.00	270,499.33	688,197.33	620,317.25	620,317.25	67,880.08
5200 Mobiliario y equipo educacional y recreativo	32,939.32	673,303.13	706,242.45	575,678.01	575,678.01	130,564.44
5300 Equipo e instrumental médico y de laboratorio	-	50,000.00	50,000.00	-	-	50,000.00
5400 Vehículos y equipo de transporte	5,347,905.29	4,958,380.55	10,306,285.84	7,207,953.44	5,791,325.44	3,098,332.40
5500 Equipo de defensa y seguridad	-	1,120,000.00	1,120,000.00	1,114,713.60	1,114,713.60	5,286.40
5600 Maquinaria, otros equipos y herramientas	122,764.69	290,592.74	413,357.43	350,953.06	350,953.06	62,404.37
5700 Activos biológicos	-	-	-	-	-	-
5800 Bienes inmuebles	-	-	-	-	-	-
5900 Activos intangibles	500,000.00	- 165,200.00	334,800.00	-	-	334,800.00
6000 INVERSIÓN PÚBLICA	#####	- 55,542,890.93	#####	#####	#####	33,445,506.17
6100 Obra pública en bienes de dominio público	#####	- 64,728,312.55	#####	#####	#####	25,993,829.95
6200 Obra pública en bienes propios	8,991,186.81	9,185,421.62	18,176,608.43	10,724,932.21	10,724,932.21	7,451,676.22
6300 Proyectos productivos y acciones de fomento	-	-	-	-	-	-
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	500,000.00	- 499,400.00	600.00	-	-	600.00
7100 Inversiones para el fomento de actividades productivas	-	-	-	-	-	-
7200 Acciones y participaciones de capital	-	-	-	-	-	-
7300 Compra de títulos y valores	-	-	-	-	-	-
7400 Concesión de préstamos	-	-	-	-	-	-
7500 Inversiones en fideicomisos, mandatos y otros análogos	-	-	-	-	-	-
7600 Otras inversiones financieras	-	-	-	-	-	-
7900 Provisiones para contingencias y otras erogaciones especiales	500,000.00	- 499,400.00	600.00	-	-	600.00
8000 PARTICIPACIONES Y APORTACIONES	17,362,164.52	16,916,659.86	34,278,824.38	30,979,826.43	30,979,826.43	3,298,997.95
8100 Participaciones	-	-	-	-	-	-
8300 Aportaciones	-	-	-	-	-	-
8500 Convenios	17,362,164.52	16,916,659.86	34,278,824.38	30,979,826.43	30,979,826.43	3,298,997.95
9000 DEUDA PÚBLICA	8,160,322.02	- 340,398.80	7,819,923.22	7,510,471.32	7,510,471.32	309,451.90
9100 Amortización de la deuda pública	5,932,944.00	- 494,412.00	5,438,532.00	5,438,532.00	5,438,532.00	-
9200 Intereses de la deuda pública	2,227,378.02	154,013.20	2,381,391.22	2,071,939.32	2,071,939.32	309,451.90
9300 Comisiones de la deuda pública	-	-	-	-	-	-
9400 Gastos de la deuda pública	-	-	-	-	-	-
9500 Costo por coberturas	-	-	-	-	-	-
9600 Apoyos financieros	-	-	-	-	-	-
9900 Adeudos de ejercicios fiscales anteriores (ADEFAS)	-	-	-	-	-	-

MUNICIPIO DE SAN MIGUEL DE ALLENDE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

CTG	CONCEPTO	APROBADO	AMPLIACIONES /	MODIFICADO	DEVENGADO	PAGADO
	PRESUPUESTO DE EGRESOS	790,678,438.00	-58,162,575.34	732,515,862.66	648,283,932.03	646,190,543.97
1	Gasto Corriente	549,964,813.89	-9,322,848.16	540,641,965.73	493,604,808.96	492,928,048.90
2	Gasto de Capital	234,780,680.11	-48,345,315.18	186,435,364.93	149,240,591.07	147,823,963.07
3	Amortización de la Deuda y Disminución de Pasivos	5,932,944.00	-494,412.00	5,438,532.00	5,438,532.00	5,438,532.00

SUB EJERCICIO	
	84,231,930.63
	47,037,156.77
	37,194,773.86

MUNICIPIO DE SAN MIGUEL DE ALLENDE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

CFG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	790,678,438.00	- 58,162,575.34	732,515,862.66	648,283,932.03	646,190,543.97	84,231,930.63
1	Gobierno	173,012,721.88	- 6,624,303.69	179,637,025.57	165,514,280.98	163,420,348.04	14,122,744.59
11	Legislacion	16,041,374.36	- 321,507.88	15,719,866.48	15,075,756.48	15,075,756.48	644,110.00
12	Justicia	1,003,460.56	- 108,551.72	894,908.84	842,185.38	842,185.38	52,723.46
13	Coordinacion de la Politica de Gobierno	29,224,962.18	- 788,391.17	30,013,353.35	28,486,029.57	28,486,029.57	1,527,323.78
14	Relaciones Exteriores	-	-	-	-	-	-
15	Asuntos Financieros y Hacendarios	31,931,527.59	- 2,434,471.70	34,365,999.29	32,746,674.03	32,681,869.09	1,619,325.26
16	Seguridad Nacional	-	-	-	-	-	-
17	Asuntos de Orden Publico y de Seguridad Interior	94,811,397.19	- 696,107.37	95,507,504.56	85,840,610.31	83,811,482.31	9,666,894.25
18	Otros Servicios Generales	-	- 3,135,393.05	3,135,393.05	2,523,025.21	2,523,025.21	612,367.84
2	Desarrollo Social	530,898,448.74	- 76,881,510.99	454,016,937.75	389,008,704.87	388,970,421.75	65,008,232.88
21	Proteccion Ambiental	24,462,613.87	- 5,912,300.91	30,374,914.78	17,940,740.89	17,940,740.89	12,434,173.89
22	Vivienda y Servicios a la Comunidad	390,040,813.24	- 56,730,950.54	333,309,862.70	288,034,332.68	288,034,332.68	45,275,530.02
23	Salud	-	-	-	-	-	-
24	Recreacion, Cultura y Otras Manifestaciones Sociales	75,759,254.50	- 28,238,607.15	47,520,647.35	44,517,822.04	44,479,538.92	3,002,825.31
25	Educacion	17,318,667.13	- 41,016.56	17,359,683.69	14,598,382.72	14,598,382.72	2,761,300.97
26	Proteccion Social	20,742,000.00	- 460,729.23	21,202,729.23	21,171,326.54	21,171,326.54	31,402.69
27	Otros Asuntos Sociales	2,575,100.00	- 1,674,000.00	4,249,100.00	2,746,100.00	2,746,100.00	1,503,000.00
3	Desarrollo Economico	78,606,945.36	- 12,435,030.76	91,041,976.12	86,250,474.86	86,289,302.86	4,791,501.26
31	Asuntos Económicos, Comerciales y Laborales en General	63,659,002.96	- 16,377,973.16	80,036,976.12	75,253,273.75	75,292,101.75	4,783,702.37
32	Agropecuaria, Silvicultura, Pesca y Caza	-	-	-	-	-	-
33	Combustibles y Energía	-	- 7,000,000.00	7,000,000.00	6,992,201.16	6,992,201.16	7,798.84
34	Mineria, Manufacturas y Construccion	-	-	-	-	-	-
35	Transporte	-	-	-	-	-	-
36	Comunicaciones	-	-	-	-	-	-
37	Turismo	2,155,000.00	- 1,850,000.00	4,005,000.00	4,004,999.95	4,004,999.95	0.05
38	Ciencia, Tecnologia e Innovacion	-	-	-	-	-	-
39	Otras Industrias y Otros Asuntos Económicos	12,792,942.40	- 12,792,942.40	-	-	-	-
4	Otras no Clasificadas en Funciones Anteriores	8,160,322.02	- 340,398.80	7,819,923.22	7,510,471.32	7,510,471.32	309,451.90
41	Transacciones de la Deuda Publica / Costo Financiero de la Deuda	8,160,322.02	- 340,398.80	7,819,923.22	7,510,471.32	7,510,471.32	309,451.90
42	Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	-	-	-	-	-	-
43	Saneamiento del Sistema Financiero	-	-	-	-	-	-
44	Adeudos de Ejercicios Fiscales Anteriores	-	-	-	-	-	-

MUNICIPIO DE SAN MIGUEL DE ALLENDE
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	790,678,438.00	- 58,162,575.34	732,515,862.66	648,283,932.03	646,190,543.97	84,231,930.63
900002	Total Gobierno General Municipal	790,678,438.00	- 58,162,575.34	732,515,862.66	648,283,932.03	646,190,543.97	84,231,930.63
31111	Órgano Ejecutivo Municipal (Ayuntamiento)	790,678,438.00	- 58,162,575.34	732,515,862.66	648,283,932.03	646,190,543.97	84,231,930.63
900003	Sector Paraestatal de Gobierno	32,746,745.00	3,303,280.00	36,050,025.00	36,047,024.63	36,047,024.63	3,000.37
31120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	32,746,745.00	3,303,280.00	36,050,025.00	36,047,024.63	36,047,024.63	3,000.37
31210	Entidades Paramunicipales Empresariales No Financieras con Participación Estatal Mayoritaria						
31220	Fideicomisos Paramunicipales Empresariales No Financieros con Participación Estatal Mayoritaria						
32200	Entidades Paramunicipales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
32300	Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria						
32400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						