



MUNICIPIO DE SAN MIGUEL DE ALLENDE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

| CRI | CONCEPTO | ESTIMADO | AMPLIACIONES Y | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|-----|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|----------------------|
| | PRESUPUESTO DE INGRESOS | 790,678,438.00 | -58,162,575.34 | 732,515,862.66 | 698,560,991.80 | 698,560,991.80 | - 92,117,446.20 | - |
| | Ingresos del Gobierno | 636,428,692.58 | -78,742,087.25 | 557,686,605.33 | 563,188,754.45 | 563,188,754.45 | - 73,239,938.13 | - |
| 10 | Impuestos | 92,814,768.99 | - 2,590,000.93 | 90,224,768.06 | 106,907,767.29 | 106,907,767.29 | 14,092,998.30 | 14,092,998.30 |
| 30 | Contribuciones de Mejoras | 300,000.00 | - 150,000.00 | 150,000.00 | 7,475.71 | 7,475.71 | - 292,524.29 | - |
| 40 | Derechos | 24,011,769.95 | 90,000.00 | 24,101,769.95 | 33,517,486.50 | 33,517,486.50 | 9,505,716.55 | 9,505,716.55 |
| 50 | Productos | 16,874,487.06 | - 742,557.00 | 16,131,930.06 | 11,490,408.96 | 11,490,408.96 | - 5,384,078.10 | - |
| 51 | Corriente | 16,874,487.06 | - 742,557.00 | 16,131,930.06 | 11,490,408.96 | 11,490,408.96 | - 5,384,078.10 | - |
| 52 | Capital | - | - | - | - | - | - | - |
| 60 | Aprovechamientos | 22,767,017.00 | - 6,701,300.86 | 16,065,716.14 | 15,434,737.74 | 15,434,737.74 | - 7,332,279.26 | - |
| 61 | Corriente | 22,767,017.00 | - 6,701,300.86 | 16,065,716.14 | 15,434,737.74 | 15,434,737.74 | - 7,332,279.26 | - |
| 62 | Capital | - | - | - | - | - | - | - |
| 80 | Participaciones y Aportaciones | 479,660,649.58 | -68,648,228.46 | 411,012,421.12 | 395,830,878.25 | 395,830,878.25 | - 83,829,771.33 | - |
| 90 | Transferencias, Asignaciones, Subsidios y Otras | - | - | - | - | - | - | - |
| | Avudas | | | | | | | |
| | Ingresos de Organismos y Empresas | | | | | | | |
| 20 | Cuotas y Aportaciones de Seguridad Social | - | - | - | - | - | - | - |
| 70 | Ingresos por Ventas de Bienes y Servicios | - | - | - | - | - | - | - |
| 90 | Transferencias, Asignaciones, Subsidios y Otras | - | - | - | - | - | - | - |
| | Avudas | | | | | | | |
| | Ingresos derivados de financiamiento | 154,249,745.42 | 20,579,511.91 | 174,829,257.33 | 135,372,237.35 | 135,372,237.35 | - 18,877,508.07 | - |
| 00 | Ingresos Derivados de Financiamientos | 154,249,745.42 | 20,579,511.91 | 174,829,257.33 | 135,372,237.35 | 135,372,237.35 | - 18,877,508.07 | - |