

**MUNICIPIO DE SAN MIGUEL DE ALLENDE, GUANAJUATO**  
**PRESUPUESTO DE INGRESOS CALENDARIZADO 2018**  
**BASE MENSUAL**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>IMPUESTOS</b>	<b>-251,667,604.00</b>	<b>-20,972,300.33</b>	<b>-20,972,300.33</b>	<b>-20,972,300.33</b>	<b>-20,972,300.33</b>	<b>-20,972,300.33</b>	<b>-20,972,300.33</b>	<b>-20,972,300.33</b>	<b>-20,972,300.33</b>	<b>-20,972,300.34</b>	<b>-20,972,300.34</b>	<b>-20,972,300.34</b>	<b>-20,972,300.34</b>
Impuestos sobre el patrimonio	-232,833,586.00	-19,402,798.83	-19,402,798.83	-19,402,798.83	-19,402,798.83	-19,402,798.83	-19,402,798.83	-19,402,798.83	-19,402,798.83	-19,402,798.84	-19,402,798.84	-19,402,798.84	-19,402,798.84
Imp sobre la producción, el consumo	-1,355,444.00	-112,953.67	-112,953.67	-112,953.67	-112,953.67	-112,953.67	-112,953.67	-112,953.67	-112,953.67	-112,953.66	-112,953.66	-112,953.66	-112,953.66
Impuestos Ecológicos	-24,427.00	-2,035.58	-2,035.58	-2,035.58	-2,035.58	-2,035.58	-2,035.58	-2,035.58	-2,035.58	-2,035.59	-2,035.59	-2,035.59	-2,035.59
Imp no comprendidos en las fracciones anteriores	-17,454,147.00	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25	-1,454,512.25
<b>CONTRIBUCIONES DE MEJORA</b>	<b>-1,356,123.00</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>	<b>-113,010.25</b>
Contrib de mejoras por obras públicas	-1,356,123.00	-113,010.25	-113,010.25	-113,010.25	-113,010.25	-113,010.25	-113,010.25	-113,010.25	-113,010.25	-113,010.25	-113,010.25	-113,010.25	-113,010.25
<b>DERECHOS</b>	<b>-39,934,287.00</b>	<b>-3,327,857.26</b>	<b>-3,327,857.26</b>	<b>-3,327,857.26</b>	<b>-3,327,857.26</b>	<b>-3,327,857.26</b>	<b>-3,327,857.26</b>	<b>-3,327,857.26</b>	<b>-3,327,857.26</b>	<b>-3,327,857.23</b>	<b>-3,327,857.23</b>	<b>-3,327,857.23</b>	<b>-3,327,857.23</b>
Derechos por prestación de servicios	-24,693,720.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00	-2,057,810.00
Otros Derechos	-15,240,567.00	-1,270,047.26	-1,270,047.26	-1,270,047.26	-1,270,047.26	-1,270,047.26	-1,270,047.26	-1,270,047.26	-1,270,047.26	-1,270,047.23	-1,270,047.23	-1,270,047.23	-1,270,047.23
<b>PRODUCTOS</b>	<b>-17,819,621.00</b>	<b>-1,484,968.40</b>	<b>-1,484,968.40</b>	<b>-1,484,968.40</b>	<b>-1,484,968.40</b>	<b>-1,484,968.40</b>	<b>-1,484,968.40</b>	<b>-1,484,968.40</b>	<b>-1,484,968.40</b>	<b>-1,484,968.45</b>	<b>-1,484,968.45</b>	<b>-1,484,968.45</b>	<b>-1,484,968.45</b>
<b>APROVECHAMIENTOS</b>	<b>-36,480,537.65</b>	<b>-3,040,044.78</b>	<b>-3,040,044.78</b>	<b>-3,040,044.78</b>	<b>-3,040,044.78</b>	<b>-3,040,044.78</b>	<b>-3,040,044.78</b>	<b>-3,040,044.78</b>	<b>-3,040,044.78</b>	<b>-3,040,044.86</b>	<b>-3,040,044.85</b>	<b>-3,040,044.85</b>	<b>-3,040,044.85</b>
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>-419,691,678.00</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>	<b>-34,974,306.50</b>
Participaciones	-202,510,151.00	-16,875,845.92	-16,875,845.92	-16,875,845.92	-16,875,845.92	-16,875,845.92	-16,875,845.92	-16,875,845.92	-16,875,845.92	-16,875,845.91	-16,875,845.91	-16,875,845.91	-16,875,845.91
Aportaciones	-217,181,527.00	-18,098,460.58	-18,098,460.58	-18,098,460.58	-18,098,460.58	-18,098,460.58	-18,098,460.58	-18,098,460.58	-18,098,460.58	-18,098,460.59	-18,098,460.59	-18,098,460.59	-18,098,460.59
<b>TOTAL</b>	<b>-766,949,850.65</b>	<b>-63,912,487.52</b>	<b>-63,912,487.52</b>	<b>-63,912,487.52</b>	<b>-63,912,487.52</b>	<b>-63,912,487.52</b>	<b>-63,912,487.52</b>	<b>-63,912,487.52</b>	<b>-63,912,487.52</b>	<b>-63,912,487.63</b>	<b>-63,912,487.62</b>	<b>-63,912,487.62</b>	<b>-63,912,487.62</b>