MUNICIPIO DE SAN MIGUEL DE ALLENDE, GUANAJUATO
PRESUPUESTO DE INGRESOS CALENDARIZADO
BASE MENSUAL 2019

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	1,026,686,617.30	85,557,217.98	85,557,218.12	85,557,218.12	85,557,218.12	85,557,218.12	85,557,218.12	85,557,218.12	85,557,218.12	85,557,218.12	85,557,218.12	85,557,218.12	85,557,218.12
Impuestos	**343,820,483.00**	**28,651,707.32**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**	**28,651,706.88**
11 Impuestos sobre los ingresos	1,409,662.00	117,471.87	117,471.83	117,471.83	117,471.83	117,471.83	117,471.83	117,471.83	117,471.83	117,471.83	117,471.83	117,471.83	117,471.83
12 Impuestos sobre el patrimonio	330,128,600.00	27,510,716.85	27,510,716.65	27,510,716.65	27,510,716.65	27,510,716.65	27,510,716.65	27,510,716.65	27,510,716.65	27,510,716.65	27,510,716.65	27,510,716.65	27,510,716.65
13 Imp sobre la producción, el consumo	25,404.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00
17 Accesorios	12,256,817.00	1,021,401.60	1,021,401.40	1,021,401.40	1,021,401.40	1,021,401.40	1,021,401.40	1,021,401.40	1,021,401.40	1,021,401.40	1,021,401.40	1,021,401.40	1,021,401.40
Contribuciones de mejora	**1,587,858.00**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**	**132,321.50**
31 Contrib de mejoras por obras pública	1,587,858.00	132,321.50	132,321.50	132,321.50	132,321.50	132,321.50	132,321.50	132,321.50	132,321.50	132,321.50	132,321.50	132,321.50	132,321.50
Derechos	**99,937,491.00**	**8,328,123.70**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**	**8,328,124.30**
41 Derechos por el uso, goce, aprovechamiento	10,516,943.00	876,411.77	876,411.93	876,411.93	876,411.93	876,411.93	876,411.93	876,411.93	876,411.93	876,411.93	876,411.93	876,411.93	876,411.93
43 Derechos por prestación de servicios	86,874,831.00	7,239,568.92	7,239,569.28	7,239,569.28	7,239,569.28	7,239,569.28	7,239,569.28	7,239,569.28	7,239,569.28	7,239,569.28	7,239,569.28	7,239,569.28	7,239,569.28
45 Accesorios	2,482,377.00	206,864.64	206,864.76	206,864.76	206,864.76	206,864.76	206,864.76	206,864.76	206,864.76	206,864.76	206,864.76	206,864.76	206,864.76
49 Derechos no comprendidos en fracciones anteriores	63,340.00	5,278.37	5,278.33	5,278.33	5,278.33	5,278.33	5,278.33	5,278.33	5,278.33	5,278.33	5,278.33	5,278.33	5,278.33
Productos	**11,147,871.00**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**	**928,989.25**
Aprovechamientos	**1,021,971.00**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**	**85,164.25**
Participaciones y Aportaciones	**464,259,536.00**	**38,688,294.74**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**	**38,688,294.66**
81 Participaciones	242,021,730.00	20,168,477.61	20,168,477.49	20,168,477.49	20,168,477.49	20,168,477.49	20,168,477.49	20,168,477.49	20,168,477.49	20,168,477.49	20,168,477.49	20,168,477.49	20,168,477.49
82 Aportaciones	222,077,649.00	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75	18,506,470.75
83 Convenios	160,157.00	13,346.38	13,346.42	13,346.42	13,346.42	13,346.42	13,346.42	13,346.42	13,346.42	13,346.42	13,346.42	13,346.42	13,346.42
Otros financiamineto	**104,911,407.30**	**8,742,617.22**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**	**8,742,617.28**
01 Endeudamiento interno	104,911,407.30	8,742,617.22	8,742,617.28	8,742,617.28	8,742,617.28	8,742,617.28	8,742,617.28	8,742,617.28	8,742,617.28	8,742,617.28	8,742,617.28	8,742,617.28	8,742,617.28