

Municipio de San Miguel de Allende, Gto.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio
	1 Aprobado	2 Ampliaciones/ (Reducciones)	3 = (1+2) Modificado	4 Devengado	5 Pagado	
31111-0101 PRESIDENTE MUNICIPAL	2,486,392.00	98.90	2,486,490.90	917,976.75	917,976.75	1,568,514.15
31111-0102 SINDICATURA	9,056,641.00	1,093,549.48	10,150,190.48	4,817,002.02	4,817,002.02	5,333,188.46
31111-0107 SINDICO MUNICIPAL	329,537.00	0.00	329,537.00	51,509.33	51,509.33	278,027.67
31111-0138 MARIANA VERONICA ARZOLA ZARAT	158,394.00	0.00	158,394.00	38,821.24	38,821.24	119,572.76
31111-0139 RAFAEL TORRES SANCHEZ	158,394.00	0.00	158,394.00	33,051.00	33,051.00	125,343.00
31111-0140 MARIA ORTIZ VAZQUEZ	158,394.00	0.00	158,394.00	28,849.68	28,849.68	129,544.32
31111-0141 RAMIREZ LOPEZ RAFAEL	158,394.00	0.00	158,394.00	46,136.18	46,136.18	112,257.82
31111-0142 MARTHA PAULINA GALLARDO LOPEZ	158,394.00	0.00	158,394.00	7,019.90	7,019.90	151,374.10
31111-0143 FELIPE DE JESUS TAPIA CAMPOS	158,394.00	0.00	158,394.00	0.00	0.00	158,394.00
31111-0144 CARLOS GONZALEZ SANDOVAL	158,394.00	0.00	158,394.00	7,162.01	7,162.01	151,231.99
31111-0145 CARLOS RICARDO OLVERA AVILA	158,394.00	0.00	158,394.00	31,439.09	31,439.09	126,954.91
31111-0146 SILVIA GUERRERO COLUNGA	158,394.00	0.00	158,394.00	19,369.28	19,369.28	139,024.72
31111-0147 ENEDINA DEL CARMEN CORREA SAN	158,394.00	0.00	158,394.00	46,330.27	46,330.27	112,063.73
31111-0201 SECRETARIA PARTICULAR DE PRES	5,703,324.00	28,074.90	5,731,398.90	2,973,207.33	2,973,207.33	2,758,191.57
31111-0202 ATENCION CIUDADANA DE PRESIDE	34,108,466.00	-915,184.40	33,193,281.60	13,773,025.35	13,602,160.57	19,420,256.25
31111-0203 INSTITUTO DE LA MUJER DE PRES	5,066,626.00	-637,275.40	4,429,350.60	1,947,479.62	1,947,479.62	2,481,870.98
31111-0204 RELACIONES PUBLICAS/AGENDA	900,000.00	-800,000.00	100,000.00	0.00	0.00	100,000.00
31111-0301 SECRETARIA DEL AYUNTAMIENTO.	27,708,219.00	4,857,896.02	32,566,115.02	12,660,833.51	13,147,373.51	19,905,281.51
31111-0401 CONTRALORIA MUNICIPAL	6,134,358.00	7,412,370.40	13,546,728.40	2,456,937.50	2,456,937.50	4,247,931.22
31111-0501 JUZGADO ADMINISTRATIVO	1,354,801.00	570,510.72	1,925,311.72	592,003.23	592,003.23	776,418.07
31111-0601 COMUNICACION SOCIAL	17,474,551.60	3,850,369.90	21,324,921.50	9,146,476.59	8,644,536.59	12,176,444.91
31111-0701 TESORERIA MUNICIPAL	107,251,077.40	71,734,002.26	178,985,079.66	34,585,629.96	34,548,075.86	144,399,389.70
31111-0801 FOMENTO ECONOMICO Y RELACIONE	19,155,890.00	7,412,370.40	26,568,260.40	13,212,890.21	13,212,727.21	13,346,370.19
31111-0901 DESARROLLO SOCIAL Y HUMANO	69,997,391.00	10,212,590.76	80,209,981.76	14,032,036.94	14,026,004.94	66,177,944.82
31111-1001 SEGURIDAD PUBLICA	94,459,410.00	15,532,310.44	109,991,720.44	53,570,000.49	53,360,555.50	56,421,719.95
31111-1401 OBRAS PUBLICAS.	197,399,611.00	21,248,947.20	218,648,558.20	77,343,505.03	77,137,447.17	141,305,063.17
31111-1501 DESARROLLO URBANO Y ORDENAMIE	56,486,753.00	5,811,389.50	62,308,142.50	26,863,232.55	26,552,514.95	35,444,909.95
31111-1601 MEDIO AMBIENTE Y ECOLOGIA	7,943,654.00	1,745,223.00	9,688,877.00	4,429,363.49	4,429,363.49	5,259,513.51
31111-1701 CULTURA Y TRADICIONES	21,521,624.00	17,452,233.00	38,973,857.00	22,112,717.28	22,603,428.78	24,388,338.62
31111-1702 EDUCACION E INFRAESTRUCTURA	17,148,360.00	223,832.50	17,372,192.50	7,224,723.46	7,204,075.46	10,147,469.04
31111-1801 SERVICIOS PUBLICOS	4,775,391.00	-663,434.34	4,111,956.66	1,091,480.90	1,088,980.90	3,020,475.76
31111-2101 INVERSION PUBLICA	85,600,097.00	25,497,298.05	111,097,395.05	34,224,953.68	34,143,842.65	76,872,441.37
31120-8201 PATRIMONIO CULTURAL Y PLANEAC	219,150,727.00	219,048,828.04	438,199,555.04	64,228,248.28	64,228,248.28	373,971,306.76
31120-8301 DESARROLLO INTEGRAL DE LA FAM	8,122,877.00	9,892,492.43	17,995,369.43	5,093,904.72	5,093,382.72	4,798,464.71
31120-8301 COMISION MUNICIPAL DEL DEPORT	47,000,000.00	-15,900,000.00	31,100,000.00	14,998,023.60	14,998,023.60	16,101,976.40
31120-8601 INSTITUTO MUNICIPAL DE LA VIV	15,130,167.00	1,663,613.44	16,793,780.44	8,730,136.00	8,730,136.00	8,063,644.44
31120-8601 INSTITUTO MUNICIPAL DE PLANEA	6,500,000.00	0.00	6,500,000.00	2,386,234.00	2,386,234.00	4,113,766.00
31120-9201 INSTITUTO MUNICIPAL DE LA JUV	8,843,586.00	0.00	8,843,586.00	4,697,040.40	4,697,040.40	4,146,545.60
31120-9301 CONSEJO TURISTICO	7,719,249.00	0.00	7,719,249.00	4,129,319.90	4,129,319.90	3,589,929.10
31120-9301 CONSEJO TURISTICO	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00
Total del Grupo	1,109,134,660.00	395,377,556.00	1,504,512,216.00	442,559,070.77	421,586,834.16	1,061,953,145.23

Bajo protesta de decir verdad declaro que los Estados Financieros adjuntados son razonablemente correctos y son responsabilidad del emisor



Faviola Correa González
Sindico Municipal

Raúl Vallejo Solís
Tesorero Municipal y de Finanzas

