

Municipio de San Miguel de Atliende, Gto.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	1 Aprobado	2 Ampliaciones/ (Reducciones)	3 = (1 + 2) Modificado	4 Devengado	5 Pagado	
31111-0101 PRESIDENTE MUNICIPAL	2,498,392.00	98.90	2,498,490.90	1,352,298.54	1,352,298.54	1,146,192.36
31111-0102 SINDICATURA	9,058,641.00	1,093,549.48	10,150,190.48	7,129,193.30	7,129,193.30	3,020,997.18
31111-0107 SINDICO MUNICIPAL	329,537.00	0.00	329,537.00	104,751.81	104,751.81	224,785.19
31111-0138 MARIANA VERONICA ARZOLA ZARAT	158,394.00	0.00	158,394.00	65,781.12	65,781.12	92,612.88
31111-0139 RAFAEL TORRES SANCHEZ	158,394.00	0.00	158,394.00	46,850.00	46,850.00	111,544.00
31111-0140 MARIA ORTIZ VAZQUEZ	158,394.00	0.00	158,394.00	57,805.37	57,805.37	100,588.63
31111-0141 RAMIREZ LOPEZ RAFAEL	158,394.00	0.00	158,394.00	63,728.67	63,728.67	94,665.33
31111-0142 MARTHA PAULINA GALLARDO LOPEZ	158,394.00	0.00	158,394.00	14,219.90	14,219.90	144,174.10
31111-0143 FELIPE DE JESUS TAPIA CAMPOS	158,394.00	0.00	158,394.00	15,110.15	15,110.15	143,283.85
31111-0144 CARLOS GONZALEZ SANDOVAL	158,394.00	0.00	158,394.00	13,162.01	13,162.01	145,231.99
31111-0145 CARLOS RICARDO OLVERA AVILA	158,394.00	0.00	158,394.00	47,486.59	47,486.59	110,907.41
31111-0146 SILVIA GUERRERO COLUNGA	158,394.00	0.00	158,394.00	37,629.28	37,629.28	120,764.72
31111-0147 ENEDINA DEL CARMEN CORREA SAN	158,394.00	0.00	158,394.00	64,067.70	64,067.70	94,326.30
31111-0201 SECRETARIA PARTICULAR DE PRES	5,703,324.00	7,890.88	5,711,014.88	3,931,615.52	3,894,300.64	1,779,399.36
31111-0202 ATENCION CIUDADANA DE PRESIDE	34,103,466.00	-5,058,257.17	29,045,208.83	21,126,022.77	20,746,675.61	7,924,168.06
31111-0203 INSTITUTO DE LA MUJER DE PRES	5,068,626.00	-813,006.64	4,253,619.36	2,805,149.57	2,805,149.57	1,448,469.79
31111-0204 RELACIONES PUBLICAS/AGENDA	900,000.00	-800,000.00	100,000.00	0.00	0.00	100,000.00
31111-0301 SECRETARIA DEL AYUNTAMIENTO.	27,708,219.00	5,049,439.04	32,757,658.04	19,349,598.37	19,853,538.37	13,408,059.67
31111-0401 CONTRALORIA MUNICIPAL	6,134,358.00	483,010.72	6,627,368.72	3,707,461.68	3,707,461.68	2,919,907.04
31111-0501 JUZGADO ADMINISTRATIVO	1,354,801.00	-39,379.70	1,315,421.30	899,393.91	899,393.91	416,027.39
31111-0601 COMUNICACION SOCIAL	17,474,551.60	4,671,854.90	22,146,406.50	15,467,166.42	14,549,483.86	6,679,240.08
31111-0701 TESORERIA MUNICIPAL	107,251,017.40	1,476,223.00	108,727,240.40	6,427,132.76	6,427,132.76	2,992,744.24
31111-0801 FOMENTO ECONOMICO Y RELACIONE	19,070,854.16	115,186,066.26	222,437,083.66	102,056,667.42	101,769,102.38	120,360,416.24
31111-0901 DESARROLLO SOCIAL Y HUMANO	69,997,391.00	19,070,854.16	38,226,744.16	21,248,406.50	21,248,406.50	16,976,337.66
31111-1001 OFALIA MAYOR	94,459,410.00	8,994,043.52	78,991,434.52	29,204,120.26	29,172,609.25	49,787,314.26
31111-1101 SEGURIDAD PUBLICA	197,399,611.00	11,759,923.49	106,219,333.49	74,063,330.53	74,087,610.98	32,156,002.96
31111-1401 OBRAS PUBLICAS.	56,496,753.00	3,401,232.23	200,800,843.23	128,205,179.17	128,070,837.44	72,595,664.06
31111-1501 DESARROLLO URBANO Y ORDENAMIE	7,943,654.00	10,024,644.76	66,521,397.76	44,838,500.73	44,838,500.73	21,682,897.03
31111-1601 MEDIO AMBIENTE Y ECOLOGIA	21,521,624.00	1,476,223.00	9,419,877.00	6,427,132.76	6,427,132.76	2,992,744.24
31111-1701 CULTURA Y TRADICIONES	17,148,360.00	24,391,795.01	45,913,419.01	31,531,460.56	32,022,172.06	14,381,958.45
31111-1801 SERVICIOS PUBLICOS	4,775,391.00	1,907,491.50	19,055,851.50	13,284,054.38	13,284,054.38	5,771,797.12
31111-2100 INVERSION PUBLICA	85,600,097.00	-757,592.31	4,017,798.69	2,168,478.57	2,168,478.57	1,849,320.12
31111-2101 PATRIMONIO CULTURAL Y PLANEAC	219,150,727.00	8,786,715.04	94,396,812.04	68,929,576.88	68,169,722.07	25,457,235.16
31120-8201 DESARROLLO INTEGRAL DE LA FAM	8,122,877.00	214,579,089.58	483,729,816.58	106,870,110.02	106,870,110.02	326,859,706.56
31120-8301 COMISION MUNICIPAL DEL DEPORT	47,000,000.00	1,769,492.43	9,862,369.43	6,744,594.59	6,744,594.59	3,147,774.84
31120-8601 INSTITUTO MUNICIPAL DE LA VIV	15,130,167.00	-15,900,000.00	31,100,000.00	22,302,253.31	12,337,005.12	8,797,746.69
31120-8801 INSTITUTO MUNICIPAL DE PLANEA	6,500,000.00	1,663,613.44	16,793,780.44	13,586,762.99	8,425,826.99	3,207,017.45
31120-8901 INSTITUTO MUNICIPAL DE LA JUV	8,843,586.00	0.00	8,843,586.00	7,464,407.74	1,881,684.00	2,601,679.00
31120-9301 CONSEJO TURISTICO	7,719,249.00	0.00	7,719,249.00	6,464,654.07	4,216,296.18	1,379,178.26
	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	1,254,594.93
Total del Gasto	1,109,134,660.00	407,958,592.52	1,517,093,252.52	765,986,504.16	743,668,876.17	751,506,748.36

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus datos son razonablemente correctos y son responsabilidad del emisor



Raúl Vallejo Solís
Tesorero Municipal y de Finanzas