

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.2.0.1.0.1	1.1	187,453,169.00	0.00	0.00	157,570,130.39	157,570,130.39
1.2.0.2.0.1	1.1	3,350,195.00	0.00	0.00	1,320,595.03	1,320,595.03
1.2.0.3.0.1	1.1	288,348,000.00	0.00	0.00	79,891,089.11	79,891,089.11
1.3.0.3.0.1	1.1	864,326.00	0.00	0.00	777,686.57	777,686.57
1.3.0.4.0.1	1.1	393,500.00	0.00	0.00	70,773.23	70,773.23
1.7.0.1.0.1	1.1	15,253,000.00	0.00	0.00	6,346,025.53	6,346,025.53
1.7.0.2.0.1	1.1	3,085,805.00	0.00	0.00	747,561.32	747,561.32
1.7.0.3.0.1	1.1	4,151,830.00	0.00	0.00	2,028,374.13	2,028,374.13
4.1.0.1.0.1	1.1	4,507,950.00	0.00	0.00	2,012,560.73	2,012,560.73
4.1.0.2.0.1	1.1	1,250,777.00	0.00	0.00	903,383.81	903,383.81
4.3.0.1.0.1	1.1	7,689,906.00	0.00	0.00	5,053,556.68	5,053,556.68
4.3.0.2.0.1	1.1	2,644,784.00	0.00	0.00	702,341.34	702,341.34
4.3.0.3.0.1	1.1	1,684,381.00	0.00	0.00	341,649.00	341,649.00
4.3.0.5.0.1	1.1	458,067.00	0.00	0.00	342,165.57	342,165.57
4.3.0.6.0.1	1.1	517,332.00	0.00	0.00	256,514.50	256,514.50
4.3.0.9.0.1	1.1	2,110,820.00	0.00	0.00	1,140,078.93	1,140,078.93
4.3.1.0.0.1	1.1	11,676,179.00	0.00	0.00	5,190,074.21	5,190,074.21
4.3.1.1.0.1	1.1	2,348,034.00	0.00	0.00	461,032.12	461,032.12
4.3.1.2.0.1	1.1	1,578,979.00	0.00	0.00	1,218,860.50	1,218,860.50
4.3.1.3.0.1	1.1	306,748.00	0.00	0.00	102,318.63	102,318.63
4.3.1.5.0.1	1.1	610,457.00	0.00	0.00	149,525.87	149,525.87
4.3.1.6.0.1	1.1	4,161,996.00	0.00	0.00	420,168.29	420,168.29
4.3.1.7.0.1	1.1	20,395.00	0.00	0.00	8,912.74	8,912.74
4.3.1.8.0.1	1.1	20,252,151.96	0.00	0.00	6,238,742.02	6,238,742.02
4.3.2.0.0.1	1.1	300,000.00	0.00	0.00	221,936.12	221,936.12
4.5.0.1.0.1	1.1	90,000.00	0.00	0.00	15,800.65	15,800.65
5.1.0.1.0.1	1.1	4,572,179.00	0.00	0.00	6,014,841.54	6,014,841.54
5.1.0.2.0.1	1.1	1,555,391.00	0.00	0.00	249,927.40	249,927.40
5.1.0.3.0.1	1.1	5,000.00	0.00	0.00	2,440.00	2,440.00
5.1.0.5.0.1	1.1	30,000.00	0.00	0.00	8,784.48	8,784.48
6.1.0.1.0.1	1.1	859,085.00	0.00	0.00	321,291.42	321,291.42
6.1.0.2.0.1	1.1	543,827.00	0.00	0.00	120,635.96	120,635.96
6.1.0.6.0.1	1.1	15,606,110.04	0.00	0.00	3,375,338.91	3,375,338.91
6.1.0.7.0.1	1.1	7,000,000.00	0.00	0.00	1,306,439.65	1,306,439.65
6.1.1.2.0.1	1.1	3,000,000.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	191,516,556.00	0.00	0.00	61,273,819.08	61,273,819.08
8.1.0.2.0.1	1.5	49,041,031.00	0.00	0.00	16,390,183.53	16,390,183.53
8.1.0.3.0.1	1.5	17,424,453.00	0.00	0.00	9,216,334.38	9,216,334.38
8.1.0.4.0.1	1.5	5,496,413.00	0.00	0.00	2,056,898.10	2,056,898.10
8.1.0.5.0.1	1.5	5,182,886.00	0.00	0.00	894,882.67	894,882.67
8.1.0.6.0.1	1.5	36,133,666.00	0.00	0.00	5,225,196.00	5,225,196.00
8.2.0.1.0.1	2.5	124,782,950.00	0.00	-6,519,375.00	35,479,074.00	35,479,074.00
8.2.0.2.0.1	2.5	124,039,207.00	31,276,150.00	0.00	38,828,838.00	38,828,838.00
8.4.0.1.0.1	1.5	86,000.00	0.00	0.00	4,287.72	4,287.72
8.4.0.2.0.1	1.5	465,000.00	0.00	0.00	189,070.62	189,070.62
8.4.0.3.0.1	1.5	2,860,511.00	0.00	0.00	1,325,139.62	1,325,139.62
9.1.0.2.0.1	2.6	500,000.00	0.00	0.00	3,564.03	3,564.03
9.1.0.2.0.4	2.6	0.00	6,836,963.19	0.00	5,649,468.54	5,649,468.54
1.1.0.1.0.1	1.1	0.00	0.00	0.00	17,529.10	17,529.10
1.3.0.1.0.1	1.1	0.00	0.00	0.00	39,201.59	39,201.59
3.1.0.1.0.1	1.1	0.00	0.00	0.00	2,100,257.12	2,100,257.12
4.3.0.4.0.1	1.1	0.00	0.00	0.00	4,340.92	4,340.92
4.4.0.1.0.1	1.1	0.00	0.00	0.00	10,014.11	10,014.11
4.4.0.1.0.2	1.1	0.00	0.00	0.00	1,026,671.70	1,026,671.70
5.1.0.1.0.1	1.5	0.00	0.00	0.00	2,702,907.16	2,702,907.16
5.1.0.1.0.1	2.6	0.00	0.00	0.00	120,311.96	120,311.96
5.1.0.1.0.1	2.5	0.00	0.00	0.00	1,239,004.13	1,239,004.13
6.1.0.4.0.1	1.5	0.00	0.00	0.00	29,833.92	29,833.92
6.1.0.4.0.1	1.1	0.00	0.00	0.00	1,313.98	1,313.98
6.1.0.7.0.1	1.5	0.00	0.00	0.00	4,166.80	4,166.80
8.1.0.1.0.1	1.1	0.00	0.00	0.00	-234,178.22	-234,178.22
8.1.0.4.0.1	1.1	0.00	0.00	0.00	-50,964.43	-50,964.43
8.1.0.5.0.1	1.1	0.00	0.00	0.00	284,864.50	284,864.50
8.4.0.4.0.1	1.5	0.00	0.00	0.00	540,828.58	540,828.58
9.1.0.2.0.2	2.6	0.00	0.00	0.00	220,231.12	220,231.12
9.1.0.2.0.3	2.6	0.00	0.00	0.00	32,800.00	32,800.00

9.1.0.2.0.8	2.6	0.00	0.00	0.00	1,881,060.57	1,881,060.57
9.1.0.2.0.9	2.6	0.00	0.00	0.00	2,122.00	2,122.00