

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	111	1.5	SINDICATURA	9,087,391.04	0.00	0.00	2,051,007.60	2,051,007.60
1.1.3	E	131	1.5	PRESIDENTE ML	1,213,499.59	0.00	0.00	280,038.36	280,038.36
1.1.3	E	131	1.5	SECRETARIA PA	2,221,289.74	0.00	0.00	634,352.52	634,352.52
1.1.3	E	132	1.5	SECRETARIA DE	12,152,424.52	0.00	0.00	2,655,015.55	2,655,015.55
1.1.3	E	135	1.5	JUZGADO ADMII	849,332.12	0.00	0.00	259,320.44	259,320.44
1.1.3	E	137	1.5	DESARROLLO E	1,339,196.04	0.00	0.00	312,660.49	312,660.49
1.1.3	E	138	1.5	DESARROLLO U	5,414,318.00	0.00	0.00	1,183,103.79	1,183,103.79
1.1.3	E	152	1.5	TESORERIA MUI	20,292,599.83	0.00	0.00	4,543,086.80	4,543,086.80
1.1.3	E	171	1.5	SECRETARIA DE	2,242,767.74	0.00	0.00	0.00	0.00
1.1.3	E	171	2.5	SECRETARIA DE	93,298,041.81	0.00	0.00	23,499,572.53	23,507,300.02
1.1.3	E	172	1.5	SECRETARIA DE	5,620,888.00	0.00	0.00	1,339,381.00	1,339,381.00
1.1.3	E	173	1.5	SECRETARIA DE	17,694,942.72	0.00	0.00	4,066,135.40	4,066,135.40
1.1.3	E	216	1.5	MEDIO AMBIENT	9,800,579.88	0.00	0.00	2,284,469.08	2,284,469.08
1.1.3	E	221	1.5	OBRAS PUBLICA	11,892,826.40	0.00	0.00	2,737,237.09	2,737,237.09
1.1.3	E	221	1.5	PATRIMONIO CL	4,335,414.72	0.00	0.00	982,932.46	982,932.46
1.1.3	E	222	1.5	BIENESTAR Y DI	8,023,692.04	0.00	0.00	1,635,383.13	1,635,383.13
1.1.3	E	226	1.5	SERVICIOS PUB	21,233,175.60	0.00	0.00	4,732,470.60	4,732,470.60
1.1.3	E	242	1.5	CULTURA Y TRA	5,717,475.40	0.00	0.00	1,095,131.80	1,099,121.80
1.1.3	E	256	1.5	EDUCACION E II	2,593,270.68	0.00	0.00	511,801.92	511,801.92
1.1.3	E	268	1.5	INSTITUTO DE L	2,543,253.44	0.00	0.00	639,258.07	639,258.07
1.1.3	E	271	1.5	ATENCION CIUD	3,571,276.80	0.00	0.00	809,411.46	809,411.46
1.1.3	E	311	1.5	DESARROLLO E	4,291,825.72	0.00	0.00	828,682.40	828,682.40
1.1.3	E	361	1.5	COMUNICACION	3,394,492.92	0.00	0.00	732,087.40	732,087.40
1.1.3	M	312	1.5	OFICIALIA MAYC	11,589,075.68	0.00	0.00	2,493,068.12	2,489,078.12
1.1.3	O	112	1.5	CONTRALORIA I	3,717,211.68	0.00	0.00	795,969.82	795,969.82
1.3.2	E	111	1.5	SINDICATURA	1,024,635.44	0.00	0.00	149,247.82	149,247.82
1.3.2	E	131	1.5	PRESIDENTE ML	153,354.13	0.00	0.00	20,459.42	20,459.42
1.3.2	E	131	1.5	SECRETARIA PA	280,712.44	0.00	0.00	45,449.18	45,449.18
1.3.2	E	132	1.5	SECRETARIA DE	1,535,591.78	0.00	0.00	212,934.35	212,934.35
1.3.2	E	135	1.5	JUZGADO ADMII	107,333.18	0.00	0.00	18,420.78	18,420.78
1.3.2	E	137	1.5	DESARROLLO E	169,239.06	0.00	0.00	21,834.61	21,834.61
1.3.2	E	138	1.5	DESARROLLO U	684,227.00	0.00	0.00	83,859.60	83,859.60
1.3.2	E	152	1.5	TESORERIA MUI	1,972,235.58	0.00	0.00	318,513.72	318,513.72
1.3.2	E	171	1.5	SECRETARIA DE	261,759.48	0.00	0.00	0.00	0.00
1.3.2	E	171	2.5	SECRETARIA DE	10,889,066.90	0.00	0.00	1,666,199.65	1,666,199.65
1.3.2	E	172	1.5	SECRETARIA DE	710,332.00	0.00	0.00	94,767.34	94,767.34
1.3.2	E	173	1.5	SECRETARIA DE	2,236,174.08	0.00	0.00	289,542.48	295,470.80
1.3.2	E	216	1.5	MEDIO AMBIENT	1,238,534.82	0.00	0.00	154,775.45	154,775.45
1.3.2	E	221	1.5	OBRAS PUBLICA	1,502,939.60	0.00	0.00	193,675.42	193,675.42
1.3.2	E	221	1.5	PATRIMONIO CL	547,882.08	0.00	0.00	70,658.72	70,658.72
1.3.2	E	222	1.5	BIENESTAR Y DI	1,013,983.06	0.00	0.00	116,471.52	116,471.52
1.3.2	E	226	1.5	SERVICIOS PUB	2,683,313.40	0.00	0.00	347,632.37	347,632.37
1.3.2	E	242	1.5	CULTURA Y TRA	722,538.10	0.00	0.00	77,953.57	78,552.07
1.3.2	E	256	1.5	EDUCACION E II	327,721.02	0.00	0.00	35,495.29	35,495.29
1.3.2	E	268	1.5	INSTITUTO DE L	321,400.16	0.00	0.00	47,065.04	47,065.04
1.3.2	E	271	1.5	ATENCION CIUD	451,315.20	0.00	0.00	57,743.60	57,743.60
1.3.2	E	311	1.5	DESARROLLO E	542,373.58	0.00	0.00	55,701.78	55,701.78
1.3.2	E	361	1.5	COMUNICACION	428,974.38	0.00	0.00	53,024.26	53,024.26
1.3.2	M	312	1.5	OFICIALIA MAYC	1,464,553.52	0.00	0.00	178,135.92	177,537.42
1.3.2	O	112	1.5	CONTRALORIA I	469,757.52	0.00	0.00	62,624.05	62,624.05
1.3.3	E	152	1.5	TESORERIA MUI	906,105.00	0.00	0.00	37,228.66	37,228.66
1.4.4	E	152	1.1	TESORERIA MUI	0.00	3,371,175.00	0.00	0.00	0.00
1.4.4	E	152	1.5	TESORERIA MUI	1,628,825.00	0.00	0.00	0.00	0.00
1.5.1	E	111	1.5	SINDICO MUNIC	61,537.48	0.00	0.00	14,200.98	14,200.98
1.5.1	E	111	1.5	MARIANA VEROI	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	RAFAEL TORRE	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	MARIA ORTIZ VA	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	RAFAEL RAMIRE	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	MARTHA PAULIN	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	FELIPE DE JESU	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	CARLOS GONZA	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	CARLOS RICARI	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	SILVIA GUERREI	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	111	1.5	ENEDINA DEL C.	56,394.40	0.00	0.00	13,014.12	13,014.12
1.5.1	E	131	1.5	PRESIDENTE ML	101,084.51	0.00	0.00	23,327.22	23,327.22
1.5.2	M	312	1.5	OFICIALIA MAYC	7,786,730.66	0.00	0.00	1,607,918.05	1,714,805.60
1.5.2	M	312	2.5	OFICIALIA MAYC	0.00	600,000.00	0.00	0.00	0.00
1.5.4	E	111	1.5	SINDICATURA	38,164.00	0.00	0.00	0.00	0.00
1.5.4	E	131	1.5	PRESIDENTE ML	5,452.00	0.00	0.00	0.00	0.00
1.5.4	E	131	1.5	SECRETARIA PA	54,520.00	0.00	0.00	0.00	0.00
1.5.4	E	132	1.5	SECRETARIA DE	272,600.00	0.00	0.00	0.00	0.00
1.5.4	E	135	1.5	JUZGADO ADMII	16,356.00	0.00	0.00	0.00	0.00
1.5.4	E	137	1.5	DESARROLLO E	43,616.00	0.00	0.00	0.00	0.00
1.5.4	E	138	1.5	DESARROLLO U	158,108.00	0.00	0.00	0.00	0.00
1.5.4	E	152	1.5	TESORERIA MUI	488,249.89	0.00	0.00	0.00	0.00
1.5.4	E	171	1.5	SECRETARIA DE	38,650.77	0.00	0.00	0.00	0.00
1.5.4	E	171	2.5	SECRETARIA DE	1,607,853.22	0.00	0.00	0.00	0.00
1.5.4	E	172	1.5	SECRETARIA DE	169,012.00	0.00	0.00	0.00	0.00
1.5.4	E	173	1.5	SECRETARIA DE	703,308.00	0.00	0.00	0.00	0.00
1.5.4	E	216	1.5	MEDIO AMBIENT	408,900.00	0.00	0.00	0.00	0.00
1.5.4	E	221	1.5	OBRAS PUBLICA	327,120.00	0.00	0.00	0.00	0.00
1.5.4	E	221	1.5	PATRIMONIO CL	109,040.00	0.00	0.00	0.00	0.00
1.5.4	E	222	1.5	BIENESTAR Y DI	245,340.00	0.00	0.00	0.00	0.00
1.5.4	E	226	1.5	SERVICIOS PUB	823,252.00	0.00	0.00	0.00	0.00
1.5.4	E	242	1.5	CULTURA Y TRA	179,916.00	0.00	0.00	0.00	0.00
1.5.4	E	256	1.5	EDUCACION E II	81,781.00	0.00	0.00	0.00	0.00
1.5.4	E	268	1.5	INSTITUTO DE L	59,972.00	0.00	0.00	0.00	0.00
1.5.4	E	271	1.5	ATENCION CIUD	103,588.00	0.00	0.00	0.00	0.00
1.5.4	E	311	1.5	DESARROLLO E	103,588.00	0.00	0.00	0.00	0.00

1.5.4	E	361	1.5 COMUNICACION	70,876.00	0.00	0.00	0.00	0.00
1.5.4	M	312	1.5 OFICIALIA MAYC	392,544.00	0.00	0.00	0.00	0.00
1.5.4	O	112	1.5 CONTRALORIA I	87,232.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 SINDICO MUNIC	5,000.00	13,500.00	0.00	8,871.78	8,871.78
2.1.1	E	111	1.1 MARIANA VEROI	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 RAFAEL TORRE	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 MARIA ORTIZ V#	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 RAFAEL RAMIRE	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 MARTHA PAULIN	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 FELIPE DE JESU	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 CARLOS GONZA	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 CARLOS RICARI	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 SILVIA GUERREI	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	111	1.1 ENEDINA DEL C.	5,000.00	1,000.00	0.00	0.00	0.00
2.1.1	E	131	1.1 PRESIDENTE ML	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	131	1.1 SECRETARIA PA	90,066.00	0.00	-3,400.00	12,488.29	12,488.29
2.1.1	E	132	1.1 SECRETARIA DE	176,000.00	0.00	0.00	60,576.50	60,576.50
2.1.1	E	135	1.1 SECRETARIA DE	49,000.00	0.00	0.00	27,072.69	27,072.69
2.1.1	E	135	1.1 JUZGADO ADMII	5,000.00	6,000.00	0.00	0.00	0.00
2.1.1	E	137	1.1 DESARROLLO E	30,000.00	19,743.99	0.00	32,813.17	32,813.17
2.1.1	E	138	1.1 DESARROLLO U	20,000.00	169,881.34	0.00	182,847.13	182,847.13
2.1.1	E	152	1.1 TESORERIA MUI	241,858.53	0.00	0.00	164,168.54	164,168.54
2.1.1	E	171	1.1 SECRETARIA DE	881,275.00	0.00	-221,710.00	172,343.55	172,343.55
2.1.1	E	172	1.1 SECRETARIA DE	25,000.00	50,000.00	0.00	73,195.29	73,195.29
2.1.1	E	173	1.1 SECRETARIA DE	162,095.00	200,000.00	0.00	254,340.53	254,340.53
2.1.1	E	184	1.1 SECRETARIA DE	7,600.00	0.00	0.00	0.00	0.00
2.1.1	E	216	1.1 MEDIO AMBIENT	95,000.00	0.00	0.00	15,185.12	15,185.12
2.1.1	E	221	1.1 OBRAS PUBLIC#	133,576.95	0.00	0.00	71,221.68	71,221.68
2.1.1	E	221	1.1 PATRIMONIO CL	66,000.00	0.00	0.00	36,499.26	36,499.26
2.1.1	E	222	1.1 BIENESTAR Y DI	233,800.00	0.00	0.00	98,147.66	98,147.66
2.1.1	E	226	1.1 SERVICIOS PUB	137,000.00	5,000.00	0.00	41,370.11	41,370.11
2.1.1	E	231	1.1 BIENESTAR Y DI	30,000.00	0.00	0.00	0.00	0.00
2.1.1	E	242	1.1 CULTURA Y TRA	56,000.00	20,000.00	0.00	5,350.00	5,350.00
2.1.1	E	256	1.1 EDUCACION E IT	50,000.00	0.00	0.00	0.00	0.00
2.1.1	E	268	1.1 INSTITUTO DE L	160,000.00	0.00	-1,814.52	0.00	0.00
2.1.1	E	268	1.1 SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	268	1.1 SECRETARIA DE	50,000.00	0.00	0.00	0.00	0.00
2.1.1	E	271	1.1 ATENCION CIUD	36,000.00	0.00	0.00	16,730.47	16,730.47
2.1.1	E	311	1.1 DESARROLLO E	44,500.00	0.00	0.00	32,704.59	32,704.59
2.1.1	E	312	1.1 DESARROLLO E	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	312	1.1 OFICIALIA MAYC	35,000.00	0.00	0.00	4,106.25	4,106.25
2.1.1	E	361	1.1 COMUNICACION	15,000.00	24,800.00	0.00	0.00	0.00
2.1.1	G	132	1.1 SECRETARIA DE	0.00	10,000.00	0.00	0.00	0.00
2.1.1	G	139	1.1 SECRETARIA DE	6,000.00	0.00	0.00	0.00	0.00
2.1.1	M	312	1.1 OFICIALIA MAYC	235,000.00	175,000.00	0.00	31,727.64	31,727.64
2.1.1	O	112	1.1 CONTRALORIA I	88,500.00	0.00	0.00	19,464.75	19,464.75
2.1.2	E	111	1.1 SINDICO MUNIC	5,000.00	3,500.00	0.00	0.00	0.00
2.1.2	E	111	1.1 MARIANA VEROI	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	111	1.1 RAFAEL TORRE	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	111	1.1 MARIA ORTIZ V#	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	111	1.1 RAFAEL RAMIRE	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	111	1.1 MARTHA PAULIN	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	111	1.1 FELIPE DE JESU	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	111	1.1 CARLOS GONZA	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	111	1.1 CARLOS RICARI	5,000.00	0.00	0.00	870.00	870.00
2.1.2	E	111	1.1 SILVIA GUERREI	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	111	1.1 ENEDINA DEL C.	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.2	E	131	1.1 SECRETARIA PA	15,000.00	0.00	0.00	0.00	0.00
2.1.2	E	132	1.1 SECRETARIA DE	60,500.00	0.00	0.00	30,626.00	30,626.00
2.1.2	E	135	1.1 SECRETARIA DE	24,000.00	0.00	0.00	0.00	0.00
2.1.2	E	135	1.1 JUZGADO ADMII	9,000.00	1,000.00	0.00	0.00	0.00
2.1.2	E	137	1.1 DESARROLLO E	15,000.00	0.00	0.00	0.00	0.00
2.1.2	E	138	1.1 DESARROLLO U	25,000.00	86,770.00	0.00	86,770.00	86,770.00
2.1.2	E	152	1.1 TESORERIA MUI	170,000.00	0.00	0.00	67,156.86	67,156.86
2.1.2	E	171	1.1 SECRETARIA DE	150,000.00	50,000.00	0.00	197,475.81	197,475.81
2.1.2	E	172	1.1 SECRETARIA DE	0.00	15,000.00	0.00	10,800.00	10,800.00
2.1.2	E	173	1.1 SECRETARIA DE	105,840.00	0.00	-25,000.00	25,212.60	25,212.60
2.1.2	E	184	1.1 SECRETARIA DE	7,400.00	0.00	0.00	0.00	0.00
2.1.2	E	221	1.1 OBRAS PUBLIC#	155,000.00	0.00	0.00	0.00	0.00
2.1.2	E	221	1.1 PATRIMONIO CL	45,000.00	0.00	0.00	0.00	0.00
2.1.2	E	222	1.1 BIENESTAR Y DI	86,400.00	0.00	-30,000.00	7,335.00	7,335.00
2.1.2	E	226	1.1 SERVICIOS PUB	71,000.00	15,000.00	-5,000.00	36,129.38	36,129.38
2.1.2	E	231	1.1 BIENESTAR Y DI	12,000.00	0.00	0.00	0.00	0.00
2.1.2	E	242	1.1 CULTURA Y TRA	18,000.00	0.00	0.00	0.00	0.00
2.1.2	E	268	1.1 SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
2.1.2	E	271	1.1 ATENCION CIUD	36,000.00	0.00	0.00	0.00	0.00
2.1.2	E	311	1.1 DESARROLLO E	19,200.00	0.00	0.00	0.00	0.00
2.1.2	E	312	1.1 OFICIALIA MAYC	0.00	6,000.00	0.00	0.00	0.00
2.1.2	E	361	1.1 COMUNICACION	6,000.00	16,815.00	0.00	22,815.00	22,815.00
2.1.2	G	139	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
2.1.2	M	312	1.1 OFICIALIA MAYC	100,000.00	0.00	0.00	3,170.00	3,170.00
2.1.2	O	112	1.1 CONTRALORIA I	45,000.00	0.00	0.00	0.00	0.00
2.1.3	E	171	1.1 SECRETARIA DE	60,000.00	0.00	-60,000.00	0.00	0.00
2.1.4	E	132	1.1 SECRETARIA DE	50,000.00	0.00	0.00	0.00	0.00
2.1.4	E	135	1.1 SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
2.1.4	E	138	1.1 DESARROLLO U	0.00	1,508.00	0.00	1,508.00	1,508.00
2.1.4	E	171	1.1 SECRETARIA DE	61,000.00	0.00	-2,185.00	45,446.01	45,446.01
2.1.4	E	216	1.1 MEDIO AMBIENT	0.00	5,000.00	0.00	0.00	0.00
2.1.4	E	221	1.1 OBRAS PUBLIC#	12,000.00	0.00	0.00	1,669.01	1,669.01
2.1.4	E	312	1.1 OFICIALIA MAYC	10,000.00	0.00	0.00	270.01	270.01

2.1.4	G	132	1.1 SECRETARIA DE	0.00	500.00	0.00	0.00	0.00
2.1.4	M	312	1.1 OFICIALIA MAYC	0.00	5,000.00	0.00	0.00	0.00
2.1.5	E	135	1.1 JUZGADO ADMII	10,000.00	5,000.00	0.00	0.00	0.00
2.1.5	E	152	1.1 TESORERIA MUI	1,563.00	0.00	0.00	0.00	0.00
2.1.5	E	221	1.1 OBRAS PUBLICA	170,000.00	0.00	0.00	0.00	0.00
2.1.5	E	311	1.1 DESARROLLO E	3,000.00	0.00	0.00	0.00	0.00
2.1.6	E	131	1.1 SECRETARIA PA	20,094.00	0.00	0.00	1,856.07	1,856.07
2.1.6	E	132	1.1 SECRETARIA DE	5,900.00	0.00	0.00	2,182.85	2,182.85
2.1.6	E	135	1.1 SECRETARIA DE	6,000.00	0.00	0.00	0.00	0.00
2.1.6	E	135	1.1 JUZGADO ADMII	3,000.00	0.00	-3,000.00	0.00	0.00
2.1.6	E	152	1.1 TESORERIA MUI	20,000.00	5,000.00	0.00	21,923.14	21,923.14
2.1.6	E	171	1.1 SECRETARIA DE	350,000.00	0.00	-15,000.00	57,898.72	57,898.72
2.1.6	E	172	1.1 SECRETARIA DE	55,533.00	0.00	0.00	16,747.43	16,747.43
2.1.6	E	173	1.1 SECRETARIA DE	95,602.00	0.00	0.00	0.00	0.00
2.1.6	E	216	1.1 MEDIO AMBIENT	95,000.00	0.00	0.00	0.00	0.00
2.1.6	E	221	1.1 OBRAS PUBLICA	18,000.00	0.00	0.00	207.00	207.00
2.1.6	E	221	1.1 PATRIMONIO CL	9,886.00	0.00	0.00	0.00	0.00
2.1.6	E	222	1.1 BIENESTAR Y DI	54,000.00	0.00	0.00	27,743.50	27,743.50
2.1.6	E	226	1.1 SERVICIOS PUB	700,000.00	0.00	-21,000.00	230,924.94	230,924.94
2.1.6	E	242	1.1 CULTURA Y TRA	49,000.00	0.00	0.00	0.00	0.00
2.1.6	E	268	1.1 SECRETARIA DE	40,000.00	0.00	0.00	0.00	0.00
2.1.6	E	311	1.1 DESARROLLO E	16,000.00	0.00	0.00	6,340.92	6,340.92
2.1.6	E	312	1.1 OFICIALIA MAYC	3,000.00	0.00	0.00	1,800.00	1,800.00
2.1.6	E	361	1.1 COMUNICACION	3,000.00	0.00	-1,999.24	0.00	0.00
2.1.6	M	312	1.1 OFICIALIA MAYC	500,000.00	0.00	0.00	310,090.62	464,616.89
2.1.6	O	112	1.1 CONTRALORIA I	12,000.00	0.00	0.00	5,980.15	5,980.15
2.1.7	E	222	1.1 BIENESTAR Y DI	500,000.00	0.00	-228,000.00	0.00	0.00
2.1.7	E	242	1.1 CULTURA Y TRA	150,000.00	0.00	0.00	0.00	0.00
2.1.8	E	171	1.1 SECRETARIA DE	30,000.00	0.00	0.00	0.00	0.00
2.2.1	E	111	1.1 SINDICO MUNIC	8,000.00	0.00	0.00	6,363.76	6,363.76
2.2.1	E	111	1.1 MARIANA VEROI	10,000.00	0.00	0.00	325.00	325.00
2.2.1	E	111	1.1 RAFAEL TORRE	10,000.00	0.00	0.00	230.00	230.00
2.2.1	E	111	1.1 MARIA ORTIZ V/	10,000.00	0.00	0.00	1,205.00	1,205.00
2.2.1	E	111	1.1 RAFAEL RAMIRE	10,000.00	0.00	0.00	605.00	605.00
2.2.1	E	111	1.1 MARTHA PAULIN	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	111	1.1 FELIPE DE JESU	10,000.00	0.00	0.00	1,541.50	1,541.50
2.2.1	E	111	1.1 CARLOS GONZA	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	111	1.1 CARLOS RICARI	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	111	1.1 SILVIA GUERREI	10,000.00	0.00	0.00	5,296.91	5,296.91
2.2.1	E	111	1.1 ENEDINA DEL C.	10,000.00	0.00	0.00	3,300.55	3,300.55
2.2.1	E	131	1.1 PRESIDENTE ML	180,000.00	0.00	0.00	36,743.20	36,743.20
2.2.1	E	131	1.1 SECRETARIA PA	200,000.00	0.00	0.00	40,458.89	40,458.89
2.2.1	E	132	1.1 SECRETARIA DE	100,000.00	0.00	0.00	32,872.59	32,872.59
2.2.1	E	135	1.1 SECRETARIA DE	12,000.00	0.00	0.00	8,183.50	8,183.50
2.2.1	E	135	1.1 JUZGADO ADMII	2,300.00	0.00	0.00	0.00	0.00
2.2.1	E	137	1.1 DESARROLLO E	6,000.00	0.00	0.00	859.00	859.00
2.2.1	E	138	1.1 DESARROLLO U	5,000.00	0.00	0.00	140.00	140.00
2.2.1	E	152	1.1 TESORERIA MUI	86,565.20	30,000.00	0.00	103,664.66	103,664.66
2.2.1	E	171	1.1 SECRETARIA DE	1,500,000.00	0.00	0.00	46,246.50	46,246.50
2.2.1	E	173	1.1 SECRETARIA DE	158,526.00	0.00	-10,000.00	195.00	195.00
2.2.1	E	216	1.1 MEDIO AMBIENT	0.00	30,000.00	0.00	15,999.00	15,999.00
2.2.1	E	221	1.1 OBRAS PUBLICA	27,000.00	0.00	0.00	9,824.30	9,824.30
2.2.1	E	221	1.1 PATRIMONIO CL	9,799.92	0.00	0.00	1,395.00	1,395.00
2.2.1	E	222	1.1 BIENESTAR Y DI	102,000.00	0.00	0.00	19,727.00	19,727.00
2.2.1	E	226	1.1 SERVICIOS PUB	440,000.00	0.00	0.00	38,728.59	38,728.59
2.2.1	E	231	1.1 BIENESTAR Y DI	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	242	1.1 CULTURA Y TRA	75,000.00	0.00	0.00	4,345.00	4,345.00
2.2.1	E	268	1.1 INSTITUTO DE L	20,000.00	0.00	0.00	3,155.00	3,155.00
2.2.1	E	268	1.1 SECRETARIA DE	50,000.00	0.00	0.00	0.00	0.00
2.2.1	E	271	1.1 ATENCION CIUD	30,000.00	0.00	0.00	10,523.02	10,523.02
2.2.1	E	311	1.1 DESARROLLO E	5,000.00	15,000.00	0.00	8,867.50	8,867.50
2.2.1	E	312	1.1 OFICIALIA MAYC	5,000.00	0.00	0.00	0.00	0.00
2.2.1	E	361	1.1 COMUNICACION	8,000.00	5,800.00	-5,000.00	6,974.02	6,974.02
2.2.1	M	312	1.1 OFICIALIA MAYC	60,000.00	0.00	0.00	25,142.20	61,097.20
2.2.1	O	112	1.1 CONTRALORIA I	70,000.00	0.00	0.00	1,180.00	1,180.00
2.2.2	E	171	1.1 SECRETARIA DE	350,000.00	0.00	0.00	138,000.00	138,000.00
2.2.2	E	226	1.1 SERVICIOS PUB	40,000.00	0.00	0.00	11,100.00	11,100.00
2.2.2	M	312	1.1 OFICIALIA MAYC	0.00	30,000.00	0.00	7,650.00	7,650.00
2.2.3	E	111	1.1 SINDICO MUNIC	0.00	3,000.00	0.00	0.00	0.00
2.2.3	E	131	1.1 SECRETARIA PA	20,800.00	0.00	0.00	788.00	788.00
2.2.3	E	132	1.1 SECRETARIA DE	15,000.00	0.00	0.00	4,908.04	4,908.04
2.2.3	E	152	1.1 TESORERIA MUI	0.00	5,446.20	0.00	4,547.20	4,547.20
2.2.3	E	171	1.1 SECRETARIA DE	6,000.00	0.00	0.00	398.99	398.99
2.2.3	E	222	1.1 BIENESTAR Y DI	0.00	4,000.00	0.00	0.00	0.00
2.2.3	E	242	1.1 CULTURA Y TRA	20,000.00	0.00	0.00	0.00	0.00
2.2.3	E	311	1.1 DESARROLLO E	5,000.00	0.00	0.00	4,290.00	4,290.00
2.2.3	G	132	1.1 SECRETARIA DE	0.00	30,000.00	0.00	9,400.01	9,400.01
2.2.3	M	312	1.1 OFICIALIA MAYC	0.00	20,000.00	0.00	4,512.40	4,512.40
2.3.5	E	311	1.1 DESARROLLO E	3,000.00	0.00	0.00	0.00	0.00
2.4.1	E	171	1.1 SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
2.4.1	E	216	1.1 MEDIO AMBIENT	0.00	100,000.00	0.00	51,926.00	51,926.00
2.4.1	E	221	1.1 OBRAS PUBLICA	2,703,454.07	0.00	-538,384.04	1,233,453.05	1,233,453.05
2.4.1	E	221	1.1 INVERSION PUB	0.00	6,300,000.00	0.00	1,010,128.00	1,010,128.00
2.4.1	E	221	1.1 PATRIMONIO CL	0.00	500.00	0.00	0.00	0.00
2.4.1	E	226	1.1 SERVICIOS PUB	500,000.00	0.00	0.00	0.00	0.00
2.4.1	M	312	1.1 OFICIALIA MAYC	25,000.00	0.00	0.00	0.00	0.00
2.4.1	S	221	1.1 BIENESTAR Y DI	0.00	1,100,000.00	0.00	0.00	0.00
2.4.2	E	171	1.1 SECRETARIA DE	2,000.00	0.00	-2,000.00	0.00	0.00
2.4.2	E	173	1.1 SECRETARIA DE	9,290.00	0.00	-8,960.00	0.00	0.00
2.4.2	E	221	1.1 OBRAS PUBLICA	1,542,078.00	0.00	0.00	784,484.80	784,484.80

2.4.2	E	221	1.1 INVERSION PUB	0.00	6,400,000.00	0.00	619,440.00	619,440.00
2.4.2	E	221	1.1 PATRIMONIO CL	10,000.00	0.00	0.00	0.00	0.00
2.4.2	E	226	1.1 SERVICIOS PUB	820,000.00	0.00	0.00	23,965.00	23,965.00
2.4.2	M	312	1.1 OFICIALIA MAYC	100,000.00	0.00	-20,000.00	0.00	0.00
2.4.2	S	221	1.1 BIENESTAR Y DI	0.00	2,000,000.00	0.00	0.00	0.00
2.4.3	E	135	1.1 JUZGADO ADMII	20,000.00	0.00	-20,000.00	0.00	0.00
2.4.3	E	171	1.1 SECRETARIA DE	2,000.00	0.00	-2,000.00	0.00	0.00
2.4.3	E	173	1.1 SECRETARIA DE	8,690.00	0.00	-8,560.00	0.00	0.00
2.4.3	E	221	1.1 OBRAS PUBLICA#	170,101.52	0.00	-14,600.00	0.00	0.00
2.4.3	E	221	1.1 INVERSION PUB	0.00	100,000.00	0.00	0.00	0.00
2.4.3	E	226	1.1 SERVICIOS PUB	0.00	20,000.00	0.00	1,440.00	1,440.00
2.4.3	M	312	1.1 OFICIALIA MAYC	80,000.00	0.00	0.00	0.00	0.00
2.4.4	E	171	1.1 SECRETARIA DE	0.00	1,300.04	0.00	0.00	0.00
2.4.4	E	173	1.1 SECRETARIA DE	33,000.00	0.00	-33,000.00	0.00	0.00
2.4.4	E	221	1.1 OBRAS PUBLICA#	95,000.00	0.00	0.00	23,200.00	23,200.00
2.4.4	E	221	1.1 INVERSION PUB	0.00	100,000.00	0.00	0.00	0.00
2.4.4	E	226	1.1 SERVICIOS PUB	25,000.00	0.00	0.00	1,324.00	1,324.00
2.4.4	E	242	1.1 CULTURA Y TRA	50,000.00	0.00	0.00	0.00	0.00
2.4.4	E	311	1.1 DESARROLLO E	1,000.00	0.00	0.00	0.00	0.00
2.4.4	M	312	1.1 OFICIALIA MAYC	40,000.00	0.00	0.00	0.00	0.00
2.4.4	S	221	1.1 BIENESTAR Y DI	0.00	300,000.00	0.00	0.00	0.00
2.4.5	E	173	1.1 SECRETARIA DE	50,000.00	0.00	-50,000.00	0.00	0.00
2.4.6	E	131	1.1 SECRETARIA PA	2,192.00	0.00	0.00	436.08	436.08
2.4.6	E	135	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	135	1.1 JUZGADO ADMII	3,000.00	7,000.00	0.00	0.00	0.00
2.4.6	E	152	1.1 TESORERIA MUI	49,840.81	12,200.00	0.00	8,699.98	8,699.98
2.4.6	E	171	1.1 SECRETARIA DE	20,000.00	50,000.00	0.00	61,953.96	61,953.96
2.4.6	E	173	1.1 SECRETARIA DE	7,320.00	45,000.00	0.00	0.00	0.00
2.4.6	E	216	1.1 MEDIO AMBIENT	0.00	0.00	0.00	0.00	0.00
2.4.6	E	221	1.1 OBRAS PUBLICA#	400,000.00	25,056.00	-100,000.00	0.00	0.00
2.4.6	E	221	1.1 INVERSION PUB	0.00	50,000.00	0.00	0.00	0.00
2.4.6	E	221	1.1 PATRIMONIO CL	0.00	0.00	0.00	0.00	0.00
2.4.6	E	222	1.1 BIENESTAR Y DI	30,000.00	0.00	0.00	0.00	0.00
2.4.6	E	226	1.1 SERVICIOS PUB	1,435,000.00	50,000.00	-13,600.00	1,288,663.54	1,316,809.78
2.4.6	E	242	1.1 CULTURA Y TRA	80,000.00	0.00	0.00	0.00	0.00
2.4.6	E	271	1.1 ATENCION CIUD	8,000.00	0.00	0.00	0.00	0.00
2.4.6	E	311	1.1 DESARROLLO E	20,000.00	0.00	0.00	0.00	0.00
2.4.6	E	312	1.1 OFICIALIA MAYC	78,000.00	0.00	-18,000.00	19,059.98	19,059.98
2.4.6	E	361	1.1 COMUNICACION	0.00	60,169.20	0.00	0.00	0.00
2.4.6	M	312	1.1 OFICIALIA MAYC	250,000.00	0.00	0.00	47,898.72	47,898.72
2.4.6	S	221	1.1 BIENESTAR Y DI	0.00	200,000.00	0.00	0.00	0.00
2.4.7	E	171	1.1 SECRETARIA DE	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.7	E	173	1.1 SECRETARIA DE	200,000.00	0.00	0.00	0.00	0.00
2.4.7	E	216	1.1 MEDIO AMBIENT	0.00	20,000.00	0.00	550.00	550.00
2.4.7	E	221	1.1 OBRAS PUBLICA#	500,000.00	0.00	0.00	149,857.20	149,857.20
2.4.7	E	221	1.1 INVERSION PUB	0.00	1,350,000.00	0.00	196,215.16	196,215.16
2.4.7	E	221	1.1 PATRIMONIO CL	100,000.00	0.00	0.00	48,256.00	48,256.00
2.4.7	E	222	1.1 BIENESTAR Y DI	12,000.00	0.00	0.00	0.00	0.00
2.4.7	E	226	1.1 SERVICIOS PUB	715,000.00	6,000.00	-260,000.00	188,291.51	188,291.51
2.4.7	E	242	1.1 CULTURA Y TRA	100,000.00	0.00	0.00	120.00	120.00
2.4.7	E	311	1.1 DESARROLLO E	10,000.00	0.00	0.00	0.00	0.00
2.4.7	M	312	1.1 OFICIALIA MAYC	850,000.00	0.00	0.00	32,863.60	32,863.60
2.4.7	S	221	1.1 BIENESTAR Y DI	0.00	200,000.00	0.00	0.00	0.00
2.4.8	E	131	1.1 SECRETARIA PA	0.00	3,300.00	0.00	755.40	755.40
2.4.8	E	152	1.1 TESORERIA MUI	13,500.00	0.00	0.00	3,018.00	3,018.00
2.4.8	E	171	1.1 SECRETARIA DE	25,000.00	17,120.00	0.00	37,659.50	37,659.50
2.4.8	E	173	1.1 SECRETARIA DE	50,000.00	0.00	-50,000.00	0.00	0.00
2.4.8	E	216	1.1 MEDIO AMBIENT	0.00	400,000.00	0.00	146,610.00	146,610.00
2.4.8	E	242	1.1 CULTURA Y TRA	100,000.00	0.00	0.00	0.00	0.00
2.4.8	M	312	1.1 OFICIALIA MAYC	70,000.00	0.00	0.00	67,686.00	67,686.00
2.4.8	O	112	1.1 CONTRALORIA I	1,500.00	0.00	0.00	0.00	0.00
2.4.9	E	152	1.1 TESORERIA MUI	10,000.00	0.00	0.00	95.00	95.00
2.4.9	E	171	1.1 SECRETARIA DE	200,000.00	0.00	-156,656.00	708.00	708.00
2.4.9	E	173	1.1 SECRETARIA DE	252,000.00	0.00	-58,307.72	0.00	0.00
2.4.9	E	216	1.1 MEDIO AMBIENT	0.00	30,000.00	0.00	9,647.54	9,647.54
2.4.9	E	221	1.1 OBRAS PUBLICA#	800,000.00	0.00	-100,000.00	40,685.48	40,685.48
2.4.9	E	221	1.1 INVERSION PUB	0.00	1,400,000.00	0.00	0.00	0.00
2.4.9	E	222	1.1 BIENESTAR Y DI	24,000.00	0.00	0.00	0.00	0.00
2.4.9	E	226	1.1 SERVICIOS PUB	234,488.00	0.00	0.00	32,426.64	32,426.64
2.4.9	E	231	1.1 BIENESTAR Y DI	16,200.00	0.00	0.00	0.00	0.00
2.4.9	E	242	1.1 CULTURA Y TRA	50,000.00	0.00	0.00	453.00	453.00
2.4.9	E	271	1.1 ATENCION CIUD	69,600.00	0.00	0.00	0.00	0.00
2.4.9	E	311	1.1 DESARROLLO E	122,000.00	0.00	0.00	0.00	0.00
2.4.9	E	312	1.1 OFICIALIA MAYC	5,000.00	0.00	0.00	4,999.97	4,999.97
2.4.9	M	312	1.1 OFICIALIA MAYC	850,000.00	0.00	-150,000.00	94,154.98	94,154.98
2.4.9	O	112	1.1 CONTRALORIA I	1,000.00	0.00	0.00	0.00	0.00
2.4.9	S	221	1.1 BIENESTAR Y DI	0.00	200,000.00	0.00	0.00	0.00
2.5.1	E	171	1.1 SECRETARIA DE	6,000.00	0.00	0.00	0.00	0.00
2.5.1	E	173	1.1 SECRETARIA DE	20,000.00	0.00	-10,000.00	0.00	0.00
2.5.1	E	231	1.1 BIENESTAR Y DI	20,000.00	0.00	0.00	0.00	0.00
2.5.1	E	268	1.1 SECRETARIA DE	15,000.00	0.00	0.00	0.00	0.00
2.5.1	M	312	1.1 OFICIALIA MAYC	10,000.00	0.00	0.00	735.00	735.00
2.5.2	E	171	1.1 SECRETARIA DE	0.00	170.00	0.00	170.00	170.00
2.5.2	E	216	1.1 MEDIO AMBIENT	0.00	75,000.00	0.00	22,325.00	22,325.00
2.5.3	E	132	1.1 SECRETARIA DE	0.00	1,500.00	0.00	279.50	279.50
2.5.3	E	135	1.1 SECRETARIA DE	2,000.00	0.00	0.00	0.00	0.00
2.5.3	E	135	1.1 JUZGADO ADMII	2,000.00	0.00	0.00	0.00	0.00
2.5.3	E	152	1.1 TESORERIA MUI	10,000.00	0.00	0.00	936.26	936.26
2.5.3	E	171	1.1 SECRETARIA DE	50,000.00	96,880.00	0.00	136,880.00	136,880.00
2.5.3	E	172	1.1 SECRETARIA DE	15,000.00	0.00	0.00	0.00	0.00

2.5.3	E	173	1.1 SECRETARIA DE	1,000.00	0.00	0.00	0.00	0.00
2.5.3	E	216	1.1 MEDIO AMBIENT	0.00	10,000.00	0.00	0.00	0.00
2.5.3	E	221	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00
2.5.3	E	226	1.1 SERVICIOS PUB	80,000.00	0.00	0.00	0.00	0.00
2.5.3	E	231	1.1 BIENESTAR Y DI	100,000.00	0.00	0.00	0.00	0.00
2.5.3	E	242	1.1 CULTURA Y TRA	5,000.00	0.00	0.00	0.00	0.00
2.5.3	M	312	1.1 OFICIALIA MAYC	10,000,000.00	1,470,000.00	0.00	9,779,115.93	9,779,115.93
2.5.4	E	132	1.1 SECRETARIA DE	0.00	4,000.00	0.00	1,518.02	1,518.02
2.5.4	E	135	1.1 JUZGADO ADMII	1,000.00	0.00	-500.00	0.00	0.00
2.5.4	E	152	1.1 TESORERIA MUI	20,000.00	0.00	0.00	243.00	243.00
2.5.4	E	171	1.1 SECRETARIA DE	50,000.00	60,000.00	0.00	0.00	0.00
2.5.4	E	173	1.1 SECRETARIA DE	284,990.00	0.00	-150,007.91	0.00	0.00
2.5.4	E	221	1.1 OBRAS PUBLICA	2,000.00	0.00	0.00	0.00	0.00
2.5.4	E	226	1.1 SERVICIOS PUB	5,000.00	6,000.00	0.00	0.00	0.00
2.5.4	E	231	1.1 BIENESTAR Y DI	80,000.00	0.00	0.00	0.00	0.00
2.5.4	E	242	1.1 CULTURA Y TRA	5,000.00	0.00	0.00	0.00	0.00
2.5.4	E	268	1.1 SECRETARIA DE	15,000.00	0.00	0.00	0.00	0.00
2.5.4	E	312	1.1 OFICIALIA MAYC	1,000.00	0.00	0.00	0.00	0.00
2.5.4	M	312	1.1 OFICIALIA MAYC	900,000.00	0.00	-200,000.00	43,640.00	43,640.00
2.5.6	E	171	1.1 SECRETARIA DE	5,000.00	0.00	-4,350.92	649.08	649.08
2.5.6	E	173	1.1 SECRETARIA DE	2,000.00	0.00	-2,000.00	0.00	0.00
2.5.6	E	216	1.1 MEDIO AMBIENT	0.00	30,000.00	0.00	19,325.60	19,325.60
2.5.6	E	221	1.1 OBRAS PUBLICA	25,000.00	130,000.00	0.00	60,609.76	60,609.76
2.5.6	E	222	1.1 BIENESTAR Y DI	0.00	10,000.00	0.00	0.00	0.00
2.5.6	E	226	1.1 SERVICIOS PUB	0.00	284,000.00	0.00	259,840.00	259,840.00
2.5.6	E	311	1.1 DESARROLLO E	5,000.00	0.00	0.00	0.00	0.00
2.5.6	M	312	1.1 OFICIALIA MAYC	10,000.00	15,000.00	0.00	0.00	0.00
2.6.1	E	111	1.1 SINDICO MUNIC	35,000.00	0.00	0.00	10,698.97	10,698.97
2.6.1	E	111	1.1 MARIANA VEROI	52,000.00	0.00	0.00	20,485.11	20,485.11
2.6.1	E	111	1.1 RAFAEL TORRE	52,000.00	0.00	0.00	17,780.99	17,780.99
2.6.1	E	111	1.1 MARIA ORTIZ V	52,000.00	0.00	0.00	29,686.14	29,686.14
2.6.1	E	111	1.1 RAFAEL RAMIRE	52,000.00	0.00	0.00	12,400.00	12,400.00
2.6.1	E	111	1.1 MARTHA PAULI	52,000.00	0.00	0.00	22,500.00	22,500.00
2.6.1	E	111	1.1 FELIPE DE JESU	52,000.00	0.00	0.00	20,400.00	20,400.00
2.6.1	E	111	1.1 CARLOS GONZA	52,000.00	0.00	0.00	27,900.00	27,900.00
2.6.1	E	111	1.1 CARLOS RICARI	52,000.00	0.00	0.00	15,900.00	15,900.00
2.6.1	E	111	1.1 SILVIA GUERREI	52,000.00	0.00	0.00	16,500.00	16,500.00
2.6.1	E	111	1.1 ENEDINA DEL C.	52,000.00	0.00	0.00	12,800.00	12,800.00
2.6.1	E	131	1.1 PRESIDENTE ML	150,000.00	0.00	0.00	54,200.00	54,200.00
2.6.1	E	131	1.1 SECRETARIA PA	150,000.00	0.00	-209.80	42,811.42	42,811.42
2.6.1	E	132	1.1 SECRETARIA DE	150,000.00	0.00	0.00	119,890.99	119,890.99
2.6.1	E	135	1.1 SECRETARIA DE	20,000.00	0.00	0.00	3,137.24	3,137.24
2.6.1	E	135	1.1 JUZGADO ADMII	3,000.00	76,200.00	0.00	9,468.10	9,468.10
2.6.1	E	137	1.1 DESARROLLO E	2,400.00	0.00	0.00	1,200.00	1,200.00
2.6.1	E	138	1.1 DESARROLLO U	50,000.00	0.00	-1,202.70	47,854.37	47,854.37
2.6.1	E	152	1.1 TESORERIA MUI	250,000.00	0.00	-1,861.17	121,489.50	121,489.50
2.6.1	E	171	1.1 SECRETARIA DE	3,100,000.00	20,000.00	-615,000.00	2,229,299.81	2,490,531.80
2.6.1	E	172	1.1 SECRETARIA DE	70,000.00	265,000.00	0.00	221,257.01	221,257.01
2.6.1	E	173	1.1 SECRETARIA DE	458,000.00	330,000.00	0.00	732,260.43	732,260.43
2.6.1	E	216	1.1 MEDIO AMBIENT	550,000.00	0.00	-681.85	402,306.31	402,306.31
2.6.1	E	221	1.1 OBRAS PUBLICA	3,230,000.00	2,333,800.00	-2,894.47	3,119,098.60	3,119,098.60
2.6.1	E	221	1.1 PATRIMONIO CL	90,000.00	0.00	0.00	44,342.01	44,342.01
2.6.1	E	222	1.1 BIENESTAR Y DI	240,000.00	27,132.38	-419.60	260,933.08	260,933.08
2.6.1	E	226	1.1 SERVICIOS PUB	3,205,000.00	13,600.00	-828.71	1,858,726.21	1,858,726.21
2.6.1	E	231	1.1 BIENESTAR Y DI	24,000.00	0.00	0.00	0.00	0.00
2.6.1	E	242	1.1 CULTURA Y TRA	65,000.00	0.00	-419.60	33,023.30	33,023.30
2.6.1	E	256	1.1 EDUCACION E I	25,000.00	0.00	0.00	0.00	0.00
2.6.1	E	268	1.1 INSTITUTO DE L	200,000.00	0.00	-1,174.88	21,079.45	21,079.45
2.6.1	E	268	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
2.6.1	E	271	1.1 ATENCION CIUD	102,000.00	0.00	-1,777.73	83,930.37	83,930.37
2.6.1	E	311	1.1 DESARROLLO E	100,020.00	0.00	0.00	50,730.61	50,730.61
2.6.1	E	361	1.1 COMUNICACION	18,960.00	50,000.00	0.00	35,032.06	35,032.06
2.6.1	G	139	1.1 SECRETARIA DE	50,000.00	0.00	0.00	34,175.36	34,175.36
2.6.1	M	312	1.1 OFICIALIA MAYC	110,000.00	230,000.00	0.00	219,470.31	219,470.31
2.6.1	O	112	1.1 CONTRALORIA I	76,800.00	0.00	-3,788.94	24,079.51	24,450.71
2.7.1	E	111	1.1 ENEDINA DEL C.	0.00	4,000.00	0.00	0.00	0.00
2.7.1	E	131	1.1 SECRETARIA PA	0.00	3,200.00	0.00	2,262.00	2,262.00
2.7.1	E	132	1.1 SECRETARIA DE	0.00	250,000.00	0.00	112,154.60	112,154.60
2.7.1	E	135	1.1 JUZGADO ADMII	0.00	7,000.00	0.00	0.00	0.00
2.7.1	E	152	1.1 TESORERIA MUI	0.00	23,942.40	0.00	23,942.40	23,942.40
2.7.1	E	171	1.1 SECRETARIA DE	3,000,000.00	0.00	0.00	191,910.40	191,910.40
2.7.1	E	172	1.1 SECRETARIA DE	330,000.00	0.00	0.00	0.00	0.00
2.7.1	E	173	1.1 SECRETARIA DE	660,000.00	0.00	0.00	0.00	0.00
2.7.1	E	216	1.1 MEDIO AMBIENT	95,000.00	200,000.00	-617.73	0.00	0.00
2.7.1	E	221	1.1 OBRAS PUBLICA	0.00	30,000.00	0.00	0.00	0.00
2.7.1	E	222	1.1 BIENESTAR Y DI	78,000.00	0.00	-27,132.38	0.00	0.00
2.7.1	E	226	1.1 SERVICIOS PUB	560,000.00	0.00	0.00	0.00	0.00
2.7.1	E	231	1.1 BIENESTAR Y DI	17,000.00	0.00	0.00	0.00	0.00
2.7.1	E	242	1.1 CULTURA Y TRA	25,000.00	0.00	0.00	0.00	0.00
2.7.1	E	271	1.1 ATENCION CIUD	12,000.00	42,551.85	0.00	43,778.40	43,778.40
2.7.1	E	311	1.1 DESARROLLO E	12,000.00	0.00	0.00	1,381.00	1,381.00
2.7.1	E	361	1.1 COMUNICACION	1,136.80	0.00	0.00	0.00	0.00
2.7.1	M	312	1.1 OFICIALIA MAYC	1,500,000.00	0.00	-500,000.00	0.00	0.00
2.7.1	O	112	1.1 CONTRALORIA I	84,000.00	0.00	-65,811.42	0.00	0.00
2.7.2	E	132	1.1 SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
2.7.2	E	171	1.1 SECRETARIA DE	350,000.00	0.00	0.00	0.00	0.00
2.7.2	E	172	1.1 SECRETARIA DE	600,000.00	0.00	0.00	0.00	0.00
2.7.2	E	173	1.1 SECRETARIA DE	150,000.00	0.00	0.00	0.00	0.00
2.7.2	E	216	1.1 MEDIO AMBIENT	90,000.00	150,000.00	0.00	10,208.00	10,208.00
2.7.2	E	221	1.1 OBRAS PUBLICA	35,000.00	19,000.00	0.00	11,574.00	11,574.00

2.7.2	E	221	1.1 INVERSION PUB	0.00	300,000.00	0.00	0.00	0.00
2.7.2	E	222	1.1 BIENESTAR Y DI	0.00	5,000.00	0.00	0.00	0.00
2.7.2	E	226	1.1 SERVICIOS PUB	185,000.00	0.00	0.00	31,000.00	31,000.00
2.7.2	E	242	1.1 CULTURA Y TRA	77,000.00	0.00	0.00	0.00	0.00
2.7.2	E	311	1.1 DESARROLLO E	20,000.00	0.00	0.00	0.00	0.00
2.7.2	E	312	1.1 OFICIALIA MAYC	3,000.00	0.00	0.00	0.00	0.00
2.7.2	M	312	1.1 OFICIALIA MAYC	1,000,000.00	0.00	-300,000.00	0.00	0.00
2.7.3	E	173	1.1 SECRETARIA DE	1,758.00	0.00	-1,758.00	0.00	0.00
2.7.3	E	222	1.1 BIENESTAR Y DI	175,200.00	0.00	-67,990.00	0.00	0.00
2.7.4	E	131	1.1 SECRETARIA PA	0.00	18,200.00	0.00	17,882.57	17,882.57
2.7.5	E	171	1.1 SECRETARIA DE	40,000.00	0.00	-22,000.00	15,824.26	15,824.26
2.8.1	E	226	1.1 SERVICIOS PUB	35,000.00	0.00	0.00	0.00	0.00
2.8.2	E	171	1.1 SECRETARIA DE	500,000.00	0.00	0.00	0.00	0.00
2.8.3	E	171	1.1 SECRETARIA DE	3,000,000.00	0.00	-435,290.14	0.00	0.00
2.8.3	E	173	1.1 SECRETARIA DE	30,000.00	0.00	0.00	0.00	0.00
2.9.1	E	131	1.1 SECRETARIA PA	0.00	400.00	0.00	0.00	0.00
2.9.1	E	152	1.1 TESORERIA MUI	7,500.00	0.00	0.00	128.00	128.00
2.9.1	E	171	1.1 SECRETARIA DE	50,000.00	0.00	0.00	88.00	88.00
2.9.1	E	173	1.1 SECRETARIA DE	60,000.00	0.00	0.00	3,750.00	3,750.00
2.9.1	E	216	1.1 MEDIO AMBIENT	100,000.00	0.00	0.00	1,759.20	1,759.20
2.9.1	E	221	1.1 OBRAS PUBLICA	40,000.00	28,800.00	0.00	20,167.96	20,167.96
2.9.1	E	221	1.1 PATRIMONIO CL	31,501.00	0.00	0.00	0.00	0.00
2.9.1	E	222	1.1 BIENESTAR Y DI	8,400.00	6,000.00	0.00	0.00	0.00
2.9.1	E	226	1.1 SERVICIOS PUB	245,000.00	0.00	0.00	27,272.02	27,272.02
2.9.1	E	242	1.1 CULTURA Y TRA	50,000.00	0.00	0.00	186.00	186.00
2.9.1	E	271	1.1 ATENCION CIUD	15,000.00	0.00	0.00	0.00	0.00
2.9.1	E	311	1.1 DESARROLLO E	20,000.00	0.00	0.00	0.00	0.00
2.9.1	E	312	1.1 OFICIALIA MAYC	10,000.00	0.00	0.00	1,260.04	1,260.04
2.9.1	M	312	1.1 OFICIALIA MAYC	150,000.00	0.00	0.00	309.99	309.99
2.9.2	E	131	1.1 SECRETARIA PA	0.00	200.00	0.00	150.00	150.00
2.9.2	E	152	1.1 TESORERIA MUI	5,000.00	0.00	0.00	1,029.00	1,029.00
2.9.2	E	171	1.1 SECRETARIA DE	35,000.00	0.00	-1,000.00	1,310.50	1,310.50
2.9.2	E	173	1.1 SECRETARIA DE	700.00	0.00	0.00	0.00	0.00
2.9.2	E	216	1.1 MEDIO AMBIENT	0.00	20,000.00	0.00	0.00	0.00
2.9.2	E	221	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00
2.9.2	E	226	1.1 SERVICIOS PUB	23,500.00	0.00	0.00	128.00	128.00
2.9.2	E	242	1.1 CULTURA Y TRA	20,000.00	0.00	0.00	24.00	24.00
2.9.2	E	311	1.1 DESARROLLO E	3,000.00	0.00	0.00	0.00	0.00
2.9.2	M	312	1.1 OFICIALIA MAYC	30,000.00	0.00	0.00	3,425.50	3,425.50
2.9.3	M	312	1.1 OFICIALIA MAYC	20,000.00	0.00	0.00	0.00	0.00
2.9.4	E	111	1.1 SINDICO MUNIC	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	131	1.1 SECRETARIA PA	21,000.00	0.00	0.00	0.00	0.00
2.9.4	E	132	1.1 SECRETARIA DE	10,000.00	15,000.00	0.00	9,604.80	9,604.80
2.9.4	E	135	1.1 SECRETARIA DE	3,000.00	0.00	0.00	2,990.00	2,990.00
2.9.4	E	135	1.1 JUZGADO ADMII	13,500.00	0.00	0.00	0.00	0.00
2.9.4	E	137	1.1 DESARROLLO E	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	152	1.1 TESORERIA MUI	110,836.22	0.00	0.00	11,466.00	11,466.00
2.9.4	E	171	1.1 SECRETARIA DE	50,000.00	0.00	-8,214.19	41,000.00	41,000.00
2.9.4	E	172	1.1 SECRETARIA DE	0.00	0.00	0.00	0.00	0.00
2.9.4	E	173	1.1 SECRETARIA DE	16,000.00	0.00	0.00	0.00	0.00
2.9.4	E	216	1.1 MEDIO AMBIENT	175,000.00	0.00	0.00	5,100.00	5,100.00
2.9.4	E	221	1.1 OBRAS PUBLICA	35,000.00	15,000.00	0.00	990.00	990.00
2.9.4	E	221	1.1 PATRIMONIO CL	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	222	1.1 BIENESTAR Y DI	48,000.00	0.00	0.00	9,713.42	9,713.42
2.9.4	E	226	1.1 SERVICIOS PUB	60,000.00	0.00	0.00	0.00	0.00
2.9.4	E	231	1.1 BIENESTAR Y DI	12,000.00	0.00	0.00	0.00	0.00
2.9.4	E	271	1.1 ATENCION CIUD	6,000.00	0.00	0.00	0.00	0.00
2.9.4	E	311	1.1 DESARROLLO E	5,000.00	0.00	0.00	0.00	0.00
2.9.4	E	312	1.1 OFICIALIA MAYC	250,000.00	0.00	0.00	13,900.00	13,900.00
2.9.4	E	361	1.1 COMUNICACION	34,728.96	0.00	-34,728.96	0.00	0.00
2.9.4	M	312	1.1 OFICIALIA MAYC	0.00	200,000.00	0.00	0.00	0.00
2.9.4	O	112	1.1 CONTRALORIA I	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	132	1.1 SECRETARIA DE	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	152	1.1 TESORERIA MUI	15,000.00	0.00	0.00	0.00	0.00
2.9.6	E	171	1.1 SECRETARIA DE	15,000.00	0.00	-15,000.00	0.00	0.00
2.9.6	E	173	1.1 SECRETARIA DE	0.00	60,000.00	0.00	0.00	0.00
2.9.6	E	221	1.1 OBRAS PUBLICA	50,000.00	19,600.00	-20,000.00	450.00	450.00
2.9.6	E	222	1.1 BIENESTAR Y DI	30,000.00	0.00	-10,000.00	0.00	0.00
2.9.6	M	312	1.1 OFICIALIA MAYC	10,000.00	0.00	0.00	0.00	0.00
2.9.8	E	171	1.1 SECRETARIA DE	15,000.00	0.00	-15,000.00	0.00	0.00
2.9.8	E	173	1.1 SECRETARIA DE	7,000.00	0.00	-7,000.00	0.00	0.00
2.9.8	E	221	1.1 OBRAS PUBLICA	650,140.30	0.00	0.00	0.00	0.00
2.9.8	E	226	1.1 SERVICIOS PUB	50,000.00	30,000.00	0.00	29,414.00	29,414.00
2.9.8	M	312	1.1 OFICIALIA MAYC	10,000.00	0.00	0.00	0.00	0.00
2.9.9	E	132	1.1 SECRETARIA DE	0.00	1,000.00	0.00	139.00	139.00
2.9.9	E	135	1.1 JUZGADO ADMII	0.00	1,000.00	0.00	0.00	0.00
2.9.9	E	152	1.1 TESORERIA MUI	0.00	3,000.00	0.00	0.00	0.00
2.9.9	E	171	1.1 SECRETARIA DE	35,000.00	23,503.00	0.00	58,502.00	58,502.00
2.9.9	E	172	1.1 SECRETARIA DE	25,000.00	0.00	0.00	903.14	903.14
2.9.9	E	173	1.1 SECRETARIA DE	25,700.00	150,000.00	0.00	158,593.46	158,593.46
2.9.9	E	216	1.1 MEDIO AMBIENT	0.00	10,000.00	0.00	0.00	0.00
2.9.9	E	226	1.1 SERVICIOS PUB	0.00	6,000.00	0.00	0.00	0.00
2.9.9	E	242	1.1 CULTURA Y TRA	30,000.00	0.00	0.00	0.00	0.00
2.9.9	E	311	1.1 DESARROLLO E	3,000.00	0.00	0.00	0.00	0.00
2.9.9	E	312	1.1 OFICIALIA MAYC	0.00	12,000.00	0.00	0.00	0.00
2.9.9	E	361	1.1 COMUNICACION	0.00	2,080.00	0.00	0.00	0.00
2.9.9	M	312	1.1 OFICIALIA MAYC	40,000.00	0.00	0.00	0.00	0.00
3.1.1	E	226	1.1 SERVICIOS PUB	150,000.00	0.00	0.00	0.00	0.00
3.1.1	M	312	1.1 OFICIALIA MAYC	24,000,000.00	0.00	0.00	4,853,180.00	4,853,180.00
3.1.2	E	131	1.1 SECRETARIA PA	0.00	1,209.80	0.00	482.02	482.02

3.1.2	E	138	1.1	DESARROLLO U	0.00	2,502.70	0.00	2,427.69	2,427.69
3.1.2	E	152	1.1	TESORERIA MUI	0.00	51,861.17	0.00	3,410.99	3,410.99
3.1.2	E	171	1.1	SECRETARIA DE	0.00	93,000.14	0.00	16,534.82	16,534.82
3.1.2	E	216	1.1	MEDIO AMBIENT	0.00	1,299.58	0.00	1,299.58	1,299.58
3.1.2	E	221	1.1	OBRAS PUBLICA	2,383,800.00	2,894.47	-2,333,800.00	2,894.47	2,894.47
3.1.2	E	222	1.1	BIENESTAR Y DI	0.00	38,419.60	0.00	3,246.39	3,246.39
3.1.2	E	226	1.1	SERVICIOS PUB	1,350,000.00	828.71	0.00	106,916.72	106,916.72
3.1.2	E	242	1.1	CULTURA Y TRA	0.00	1,419.60	0.00	1,414.25	1,414.25
3.1.2	E	268	1.1	INSTITUTO DE L	0.00	2,989.40	0.00	2,979.55	2,979.55
3.1.2	E	271	1.1	ATENCION CIUD	0.00	3,348.23	0.00	2,884.03	2,884.03
3.1.2	G	132	1.1	SECRETARIA DE	0.00	25,000.00	0.00	1,564.03	1,564.03
3.1.2	M	312	1.1	OFICIALIA MAYC	0.00	20,000.00	0.00	1,111.14	1,111.14
3.1.2	O	112	1.1	CONTRALORIA I	0.00	7,588.94	0.00	6,308.69	6,308.69
3.1.3	E	171	1.1	SECRETARIA DE	18,000.00	0.00	-18,000.00	0.00	0.00
3.1.3	E	268	1.1	SECRETARIA DE	50,000.00	0.00	0.00	0.00	0.00
3.1.4	E	312	1.1	OFICIALIA MAYC	655,000.00	0.00	0.00	130,595.67	130,595.67
3.1.4	M	312	1.1	OFICIALIA MAYC	100,000.00	0.00	0.00	0.00	0.00
3.1.5	E	173	1.1	SECRETARIA DE	0.00	130,000.00	0.00	45,142.35	45,142.35
3.1.5	M	312	1.1	OFICIALIA MAYC	520,000.00	0.00	0.00	143,362.24	143,362.24
3.1.6	E	173	1.1	SECRETARIA DE	0.00	45,007.91	0.00	45,007.91	45,007.91
3.1.7	E	135	1.1	JUZGADO ADMII	30,000.00	12,580.00	0.00	0.00	0.00
3.1.7	E	152	1.1	TESORERIA MUI	165,000.00	1,044,000.00	0.00	1,058,387.48	1,058,387.48
3.1.7	E	171	1.1	SECRETARIA DE	350,000.00	2,821,012.00	0.00	719,795.61	719,795.61
3.1.7	E	242	1.1	CULTURA Y TRA	0.00	1,000,000.00	0.00	430,958.00	430,958.00
3.1.7	E	311	1.1	DESARROLLO E	50,000.00	0.00	0.00	10,424.94	10,424.94
3.1.7	E	312	1.1	OFICIALIA MAYC	1,578,000.00	0.00	-9,000.00	192,782.59	192,782.59
3.1.8	E	131	1.1	SECRETARIA PA	3,000.00	0.00	0.00	0.00	0.00
3.1.8	E	135	1.1	SECRETARIA DE	11,000.00	0.00	0.00	25.00	25.00
3.1.8	E	135	1.1	JUZGADO ADMII	1,200.00	0.00	0.00	0.00	0.00
3.1.8	E	137	1.1	DESARROLLO E	5,000.00	0.00	0.00	0.00	0.00
3.1.8	E	138	1.1	DESARROLLO U	3,000.00	0.00	-1,300.00	0.00	0.00
3.1.8	E	152	1.1	TESORERIA MUI	15,000.00	0.00	0.00	163.00	163.00
3.1.8	E	171	1.1	SECRETARIA DE	1,000.00	0.00	0.00	0.00	0.00
3.1.8	E	172	1.1	SECRETARIA DE	1,000.00	0.00	0.00	0.00	0.00
3.1.8	E	221	1.1	PATRIMONIO CL	10,000.00	0.00	0.00	562.65	562.65
3.1.8	E	242	1.1	CULTURA Y TRA	1,000.00	0.00	0.00	0.00	0.00
3.1.8	E	311	1.1	DESARROLLO E	5,000.00	0.00	0.00	0.00	0.00
3.1.8	E	312	1.1	OFICIALIA MAYC	3,000.00	0.00	0.00	0.00	0.00
3.1.8	M	312	1.1	OFICIALIA MAYC	4,000.00	0.00	0.00	0.00	0.00
3.1.8	O	112	1.1	CONTRALORIA I	2,500.00	0.00	0.00	0.00	0.00
3.1.9	E	312	1.1	OFICIALIA MAYC	50,000.00	0.00	0.00	4,560.54	4,560.54
3.2.2	E	268	1.1	SECRETARIA DE	600,000.00	0.00	0.00	0.00	0.00
3.2.2	E	311	1.1	DESARROLLO E	0.00	76,000.00	0.00	75,400.00	75,400.00
3.2.2	M	312	1.1	OFICIALIA MAYC	2,000,000.00	0.00	0.00	176,835.04	176,835.04
3.2.3	E	271	1.1	ATENCION CIUD	0.00	1,102.00	0.00	1,102.00	1,102.00
3.2.3	E	312	1.1	OFICIALIA MAYC	1,950,000.00	0.00	0.00	567,247.66	567,247.66
3.2.5	E	152	1.1	TESORERIA MUI	26,100,000.00	0.00	0.00	6,524,999.97	6,524,999.97
3.2.5	E	171	1.1	SECRETARIA DE	600,000.00	0.00	0.00	137,339.16	137,339.16
3.2.5	E	216	1.1	MEDIO AMBIENT	0.00	15,080.00	0.00	15,080.00	15,080.00
3.2.5	E	222	1.1	BIENESTAR Y DI	54,000.00	0.00	-54,000.00	0.00	0.00
3.2.5	E	226	1.1	SERVICIOS PUB	10,800,000.00	0.00	-9,000,000.00	0.00	0.00
3.2.5	E	242	1.1	CULTURA Y TRA	200,000.00	0.00	0.00	53,530.00	53,530.00
3.2.5	E	311	1.1	DESARROLLO E	310,000.00	0.00	0.00	45,994.00	45,994.00
3.2.6	E	221	1.1	OBRAS PUBLICA	600,000.00	0.00	-450,000.00	120,843.00	120,843.00
3.2.6	M	312	1.1	OFICIALIA MAYC	0.00	100,000.00	0.00	95,700.00	95,700.00
3.2.6	S	221	1.5	BIENESTAR Y DI	0.00	877,222.97	0.00	877,222.96	877,222.96
3.2.9	E	152	1.1	TESORERIA MUI	25,000.00	43,071.63	0.00	44,313.16	44,313.16
3.2.9	E	216	1.1	MEDIO AMBIENT	0.00	130,000.00	0.00	113,100.00	113,100.00
3.2.9	E	222	1.1	BIENESTAR Y DI	0.00	90,000.00	0.00	0.00	0.00
3.2.9	E	231	1.1	BIENESTAR Y DI	0.00	15,000.00	0.00	0.00	0.00
3.2.9	E	271	1.1	ATENCION CIUD	0.00	1,000,000.00	0.00	0.00	0.00
3.2.9	E	311	1.1	DESARROLLO E	500,000.00	0.00	0.00	2,505.60	2,505.60
3.2.9	E	361	1.1	COMUNICACION	0.00	19,720.00	0.00	12,412.00	12,412.00
3.3.1	E	111	1.1	SINDICO MUNIC	0.00	50,000.00	0.00	28,019.32	28,019.32
3.3.1	E	131	1.5	SECRETARIA PA	420,480.00	0.00	0.00	171,820.00	171,820.00
3.3.1	E	132	1.1	SECRETARIA DE	3,000,000.00	0.00	0.00	761,727.74	761,727.74
3.3.1	E	132	1.5	SECRETARIA DE	8,873,584.42	0.00	0.00	2,504,259.80	2,504,259.80
3.3.1	E	135	1.1	SECRETARIA DE	110,000.00	0.00	0.00	0.00	0.00
3.3.1	E	135	1.5	JUZGADO ADMII	129,780.00	0.00	0.00	0.00	0.00
3.3.1	E	138	1.5	DESARROLLO U	2,860,224.00	0.00	0.00	520,045.33	520,045.33
3.3.1	E	152	1.1	TESORERIA MUI	3,450,000.00	0.00	-1,415,475.48	1,037,140.87	1,037,140.87
3.3.1	E	152	1.5	TESORERIA MUI	5,156,376.40	0.00	0.00	2,200,243.17	2,200,243.17
3.3.1	E	171	1.5	SECRETARIA DE	456,609.30	0.00	0.00	189,990.00	189,990.00
3.3.1	E	172	1.5	SECRETARIA DE	2,624,947.11	0.00	0.00	637,410.00	637,410.00
3.3.1	E	216	1.5	MEDIO AMBIENT	3,635,795.11	0.00	0.00	1,039,516.33	1,039,516.33
3.3.1	E	221	1.1	OBRAS PUBLICA	0.00	146,722.28	-73,361.14	73,361.14	73,361.14
3.3.1	E	221	1.1	INVERSION PUB	4,092,251.97	17,071,455.77	0.00	5,409,251.97	5,409,251.97
3.3.1	E	221	1.5	OBRAS PUBLICA	15,033,200.19	77,356.34	0.00	4,176,940.89	4,176,940.89
3.3.1	E	221	1.5	PATRIMONIO CL	1,011,049.00	0.00	0.00	277,920.00	277,920.00
3.3.1	E	222	1.5	BIENESTAR Y DI	7,700,000.00	0.00	0.00	1,413,111.00	1,413,111.00
3.3.1	E	226	1.5	SERVICIOS PUB	14,059,896.88	0.00	0.00	3,372,046.02	3,372,046.02
3.3.1	E	242	1.5	CULTURA Y TRA	2,913,506.00	0.00	0.00	807,097.00	807,097.00
3.3.1	E	256	1.5	EDUCACION E II	93,000.00	0.00	0.00	24,300.00	24,300.00
3.3.1	E	268	1.5	INSTITUTO DE L	500,000.00	0.00	0.00	84,060.00	84,060.00
3.3.1	E	271	1.5	ATENCION CIUD	756,900.00	0.00	0.00	165,600.00	165,600.00
3.3.1	E	311	1.1	DESARROLLO E	10,000.00	0.00	0.00	0.00	0.00
3.3.1	E	311	1.5	DESARROLLO E	2,970,591.00	0.00	0.00	279,974.25	279,974.25
3.3.1	E	361	1.5	COMUNICACION	1,189,791.57	0.00	0.00	140,481.00	140,481.00
3.3.1	M	312	1.5	OFICIALIA MAYC	4,802,317.68	0.00	0.00	659,259.85	659,259.85
3.3.1	O	112	1.1	CONTRALORIA I	2,500.00	0.00	0.00	0.00	0.00

3.3.1	O	112	1.5	CONTRALORIA I	1,582,367.52	0.00	0.00	275,117.50	275,117.50
3.3.2	E	221	1.1	OBRAS PUBLICA	300,000.00	0.00	-300,000.00	0.00	0.00
3.3.2	E	221	1.1	INVERSION PUB	0.00	18,717,940.06	0.00	4,653,211.58	4,653,211.58
3.3.2	E	221	1.1	PATRIMONIO CL	0.00	70,000.00	0.00	0.00	0.00
3.3.3	E	132	1.1	SECRETARIA DE	870,000.00	0.00	0.00	0.00	0.00
3.3.3	E	137	1.1	DESARROLLO E	850,000.00	0.00	-19,743.99	211,688.70	211,688.70
3.3.3	E	152	1.1	TESORERIA MUI	4,920,000.00	0.00	-4,043,838.37	0.00	0.00
3.3.3	E	221	1.1	PATRIMONIO CL	100,000.00	0.00	-70,000.00	0.00	0.00
3.3.3	E	312	1.1	OFICIALIA MAYC	0.00	9,000.00	0.00	1,800.00	1,800.00
3.3.3	M	312	1.1	OFICIALIA MAYC	0.00	55,000.00	0.00	25,891.20	25,891.20
3.3.4	E	132	1.1	SECRETARIA DE	0.00	220,000.00	0.00	19,902.10	19,902.10
3.3.4	E	135	1.1	JUZGADO ADMII	35,000.00	0.00	0.00	0.00	0.00
3.3.4	E	137	1.1	DESARROLLO E	25,000.00	0.00	0.00	5,400.00	5,400.00
3.3.4	E	152	1.1	TESORERIA MUI	600,000.00	156,078.00	-50,000.00	297,998.00	298,848.00
3.3.4	E	171	1.1	SECRETARIA DE	2,600,000.00	0.00	-171,680.00	0.00	0.00
3.3.4	E	172	1.1	SECRETARIA DE	250,000.00	0.00	0.00	0.00	0.00
3.3.4	E	216	1.1	MEDIO AMBIENT	0.00	60,000.00	0.00	32,528.00	32,528.00
3.3.4	E	221	1.1	OBRAS PUBLICA	50,000.00	50,000.00	0.00	58,044.00	58,044.00
3.3.4	E	221	1.1	PATRIMONIO CL	0.00	50,000.00	0.00	3,420.00	3,420.00
3.3.4	E	226	1.1	SERVICIOS PUB	100,000.00	0.00	0.00	0.00	0.00
3.3.4	E	242	1.1	CULTURA Y TRA	30,000.00	0.00	0.00	0.00	0.00
3.3.4	E	311	1.1	DESARROLLO E	10,000.00	0.00	0.00	0.00	0.00
3.3.4	E	361	1.1	COMUNICACION	0.00	47,800.00	0.00	47,800.00	47,800.00
3.3.4	M	312	1.1	OFICIALIA MAYC	600,000.00	0.00	-150,000.00	20,812.00	20,812.00
3.3.4	O	112	1.1	CONTRALORIA I	45,000.00	0.00	0.00	0.00	0.00
3.3.5	E	172	1.1	SECRETARIA DE	3,000,000.00	0.00	-150,000.00	0.00	0.00
3.3.6	E	131	1.1	SECRETARIA PA	0.00	400.00	0.00	100.00	100.00
3.3.6	E	132	1.1	SECRETARIA DE	45,000.00	0.00	0.00	0.00	0.00
3.3.6	E	135	1.1	SECRETARIA DE	23,000.00	0.00	0.00	0.00	0.00
3.3.6	E	135	1.1	JUZGADO ADMII	1,000.00	0.00	-1,000.00	0.00	0.00
3.3.6	E	138	1.1	DESARROLLO U	94,000.00	0.00	0.00	0.00	0.00
3.3.6	E	152	1.1	TESORERIA MUI	400,000.00	0.00	0.00	160,080.00	160,080.00
3.3.6	E	171	1.1	SECRETARIA DE	80,000.00	0.00	-28,768.00	46,400.00	46,400.00
3.3.6	E	172	1.1	SECRETARIA DE	0.00	28,768.00	0.00	28,768.00	28,768.00
3.3.6	E	173	1.1	SECRETARIA DE	126,750.00	0.00	-45,000.00	0.00	0.00
3.3.6	E	216	1.1	MEDIO AMBIENT	0.00	0.00	0.00	0.00	0.00
3.3.6	E	221	1.1	OBRAS PUBLICA	120,000.00	0.00	0.00	30,757.11	30,757.11
3.3.6	E	221	1.1	PATRIMONIO CL	40,000.00	200,000.00	0.00	13,920.00	13,920.00
3.3.6	E	222	1.1	BIENESTAR Y DI	60,000.00	0.00	-40,000.00	0.00	0.00
3.3.6	E	226	1.1	SERVICIOS PUB	23,000.00	0.00	0.00	0.00	0.00
3.3.6	E	242	1.1	CULTURA Y TRA	5,000.00	0.00	0.00	0.00	0.00
3.3.6	E	268	1.1	INSTITUTO DE L	20,000.00	0.00	0.00	0.00	0.00
3.3.6	E	271	1.1	ATENCION CIUD	15,000.00	0.00	0.00	0.00	0.00
3.3.6	E	311	1.1	DESARROLLO E	10,000.00	0.00	0.00	0.00	0.00
3.3.6	E	361	1.1	COMUNICACION	51,033.96	0.00	-50,000.00	0.00	0.00
3.3.6	G	132	1.1	SECRETARIA DE	0.00	5,000.00	0.00	0.00	0.00
3.3.6	M	312	1.1	OFICIALIA MAYC	200,000.00	0.00	0.00	36,371.51	47,623.51
3.3.8	E	171	1.1	SECRETARIA DE	0.00	470,090.00	0.00	470,090.00	470,090.00
3.3.8	E	216	1.1	MEDIO AMBIENT	0.00	400,000.00	0.00	359,600.00	359,600.00
3.3.8	E	222	1.1	BIENESTAR Y DI	0.00	8,990.00	0.00	8,990.00	8,990.00
3.3.8	E	226	1.1	SERVICIOS PUB	0.00	250,000.00	0.00	35,960.00	35,960.00
3.3.8	E	242	1.1	CULTURA Y TRA	0.00	1,300,000.00	0.00	215,760.00	215,760.00
3.3.8	E	311	1.1	DESARROLLO E	20,000.00	0.00	0.00	0.00	0.00
3.3.8	M	312	1.1	OFICIALIA MAYC	0.00	200,000.00	0.00	197,780.00	197,780.00
3.3.9	E	131	1.1	PRESIDENTE ML	100,000.00	0.00	0.00	128.00	128.00
3.3.9	E	135	1.1	SECRETARIA DE	0.00	1,200,000.00	0.00	252,173.91	252,173.91
3.3.9	E	152	1.1	TESORERIA MUI	0.00	1,745,043.26	0.00	1,396,043.26	1,396,043.26
3.3.9	E	171	1.1	SECRETARIA DE	0.00	171,680.00	0.00	85,840.00	85,840.00
3.3.9	E	173	1.1	SECRETARIA DE	300,000.00	0.00	-259,400.00	40,600.00	40,600.00
3.3.9	E	216	1.1	MEDIO AMBIENT	0.00	50,000.00	0.00	36,216.81	36,216.81
3.3.9	E	226	1.1	SERVICIOS PUB	0.00	70,000.00	0.00	0.00	0.00
3.3.9	E	242	1.1	CULTURA Y TRA	200,000.00	0.00	0.00	0.00	0.00
3.3.9	E	311	1.1	DESARROLLO E	50,000.00	1,000,000.00	0.00	381,150.00	381,150.00
3.3.9	E	361	1.1	COMUNICACION	0.00	87,000.00	0.00	87,000.00	87,000.00
3.3.9	M	312	1.1	OFICIALIA MAYC	5,000,000.00	0.00	-1,000,000.00	1,577,032.39	1,626,608.44
3.3.9	O	112	1.1	CONTRALORIA I	0.00	98,600.00	0.00	98,600.00	98,600.00
3.4.1	E	152	1.1	TESORERIA MUI	890,605.10	0.00	0.00	877,169.40	877,169.40
3.4.2	E	152	1.1	TESORERIA MUI	0.00	308,283.64	0.00	308,283.64	308,283.64
3.4.3	E	152	1.1	TESORERIA MUI	2,500,000.00	0.00	0.00	310,105.45	310,105.45
3.4.5	E	152	1.1	TESORERIA MUI	2,100,000.00	0.00	0.00	107,515.97	107,515.97
3.4.6	E	271	1.1	ATENCION CIUD	200,000.00	0.00	-47,024.35	0.00	0.00
3.4.7	E	152	1.1	TESORERIA MUI	6,960.00	0.00	0.00	0.00	0.00
3.4.7	E	221	1.1	PATRIMONIO CL	10,000.00	0.00	0.00	0.00	0.00
3.4.7	E	226	1.1	SERVICIOS PUB	110,000.00	0.00	0.00	0.00	0.00
3.4.7	E	242	1.1	CULTURA Y TRA	0.00	0.00	0.00	0.00	0.00
3.4.7	E	311	1.1	DESARROLLO E	150,000.00	0.00	0.00	13,920.00	13,920.00
3.4.7	M	312	1.1	OFICIALIA MAYC	10,000.00	70,000.00	0.00	51,040.00	51,040.00
3.5.1	E	132	1.1	SECRETARIA DE	16,500.00	0.00	0.00	0.00	0.00
3.5.1	E	135	1.1	JUZGADO ADMII	20,000.00	0.00	-17,000.00	0.00	0.00
3.5.1	E	152	1.1	TESORERIA MUI	30,000.00	180,760.00	0.00	179,760.00	179,760.00
3.5.1	E	171	1.1	SECRETARIA DE	50,000.00	399,713.20	0.00	111,441.20	111,441.20
3.5.1	E	173	1.1	SECRETARIA DE	60,000.00	24,439.88	0.00	84,439.88	84,439.88
3.5.1	E	216	1.1	MEDIO AMBIENT	0.00	50,000.00	0.00	20,037.60	20,037.60
3.5.1	E	221	1.1	OBRAS PUBLICA	1,350,000.00	567,384.04	-69,000.00	1,080,078.04	1,080,078.04
3.5.1	E	221	1.1	PATRIMONIO CL	600,000.00	0.00	-500.00	700.00	700.00
3.5.1	E	222	1.1	BIENESTAR Y DI	60,000.00	0.00	0.00	4,988.00	4,988.00
3.5.1	E	226	1.1	SERVICIOS PUB	305,000.00	0.00	0.00	23,200.00	23,200.00
3.5.1	E	242	1.1	CULTURA Y TRA	40,000.00	0.00	0.00	1,740.00	1,740.00
3.5.1	E	311	1.1	DESARROLLO E	10,000.00	0.00	0.00	0.00	0.00
3.5.1	E	312	1.1	OFICIALIA MAYC	10,000.00	0.00	0.00	0.00	0.00

3.5.1	M	312	1.1 OFICIALIA MAYC	5,100,000.00	0.00	-2,540,000.00	742,690.00	742,690.00
3.5.2	E	131	1.1 SECRETARIA PA	0.00	1,650.00	0.00	350.00	350.00
3.5.2	E	216	1.1 MEDIO AMBIENT	0.00	7,000.00	0.00	4,292.00	4,292.00
3.5.2	E	221	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00
3.5.2	E	222	1.1 BIENESTAR Y DI	24,000.00	0.00	0.00	0.00	0.00
3.5.2	E	312	1.1 OFICIALIA MAYC	20,000.00	0.00	0.00	0.00	0.00
3.5.2	M	312	1.1 OFICIALIA MAYC	80,000.00	0.00	0.00	0.00	0.00
3.5.3	E	132	1.1 SECRETARIA DE	15,000.00	0.00	0.00	0.00	0.00
3.5.3	E	152	1.1 TESORERIA MUI	12,000.00	0.00	0.00	4,300.00	4,300.00
3.5.3	E	171	1.1 SECRETARIA DE	30,000.00	0.00	-30,000.00	0.00	0.00
3.5.3	E	173	1.1 SECRETARIA DE	10,000.00	0.00	-10,000.00	0.00	0.00
3.5.4	E	173	1.1 SECRETARIA DE	56,821.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 SINDICO MUNIC	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 MARIANA VEROI	30,000.00	0.00	0.00	11,600.00	11,600.00
3.5.5	E	111	1.1 RAFAEL TORRE	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 MARIA ORTIZ VA	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 RAFAEL RAMIRE	30,000.00	0.00	0.00	10,508.40	10,508.40
3.5.5	E	111	1.1 MARTHA PAULIN	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 FELIPE DE JESU	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 CARLOS GONZA	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 CARLOS RICARI	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 SILVIA GUERREI	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	111	1.1 ENEDINA DEL C.	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	131	1.1 PRESIDENTE ML	90,000.00	0.00	0.00	0.00	0.00
3.5.5	E	131	1.1 SECRETARIA PA	100,000.00	0.00	0.00	6,031.09	6,031.09
3.5.5	E	132	1.1 SECRETARIA DE	60,000.00	0.00	0.00	7,921.03	7,921.03
3.5.5	E	135	1.1 SECRETARIA DE	16,000.00	0.00	0.00	0.00	0.00
3.5.5	E	135	1.1 JUZGADO ADMII	16,000.00	18,000.00	0.00	4,702.95	4,702.95
3.5.5	E	137	1.1 DESARROLLO E	50,000.00	0.00	0.00	0.00	0.00
3.5.5	E	138	1.1 DESARROLLO U	100,000.00	0.00	0.00	68,495.99	68,495.99
3.5.5	E	152	1.1 TESORERIA MUI	225,782.92	0.00	0.00	75,194.19	76,586.19
3.5.5	E	171	1.1 SECRETARIA DE	2,866,100.00	0.00	0.00	1,240,145.40	1,259,674.79
3.5.5	E	172	1.1 SECRETARIA DE	120,000.00	0.00	0.00	63,091.38	63,091.38
3.5.5	E	173	1.1 SECRETARIA DE	410,000.00	100,000.00	0.00	445,924.27	445,924.27
3.5.5	E	216	1.1 MEDIO AMBIENT	580,000.00	0.00	0.00	237,166.72	237,166.72
3.5.5	E	221	1.1 OBRAS PUBLICA	700,000.00	0.00	0.00	31,361.76	31,361.76
3.5.5	E	221	1.1 PATRIMONIO CL	49,999.92	0.00	0.00	2,989.58	2,989.58
3.5.5	E	222	1.1 BIENESTAR Y DI	120,000.00	220,000.00	0.00	252,249.93	252,249.93
3.5.5	E	226	1.1 SERVICIOS PUB	3,410,000.00	0.00	0.00	972,560.33	972,560.33
3.5.5	E	231	1.1 BIENESTAR Y DI	15,000.00	0.00	0.00	0.00	0.00
3.5.5	E	242	1.1 CULTURA Y TRA	75,000.00	0.00	0.00	19,372.00	19,372.00
3.5.5	E	256	1.1 EDUCACION E IN	75,000.00	0.00	0.00	0.00	0.00
3.5.5	E	268	1.1 INSTITUTO DE L	20,000.00	0.00	0.00	10,304.16	10,304.16
3.5.5	E	268	1.1 SECRETARIA DE	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	271	1.1 ATENCION CIUD	216,000.00	0.00	0.00	9,309.28	9,309.28
3.5.5	E	311	1.1 DESARROLLO E	189,900.00	0.00	0.00	1,366.47	1,366.47
3.5.5	E	361	1.1 COMUNICACION	57,750.00	0.00	0.00	6,466.02	6,466.02
3.5.5	G	139	1.1 SECRETARIA DE	50,000.00	0.00	0.00	27,194.22	27,194.22
3.5.5	I	181	2.5 BIENESTAR Y DI	0.00	70,924.94	-70,924.94	0.00	0.00
3.5.5	I	181	2.5 OBRAS PUBLICA	0.00	34,835.49	-34,835.49	0.00	0.00
3.5.5	M	312	1.1 OFICIALIA MAYC	500,000.00	0.00	0.00	123,599.58	129,365.11
3.5.5	O	112	1.1 CONTRALORIA I	120,000.00	0.00	-58,600.00	25,493.39	25,493.39
3.5.6	E	171	1.1 SECRETARIA DE	0.00	7,656.00	0.00	7,656.00	7,656.00
3.5.7	E	152	1.1 TESORERIA MUI	0.00	9,278.38	0.00	9,278.38	9,278.38
3.5.7	E	171	1.1 SECRETARIA DE	20,000.00	0.00	-15,206.13	4,060.00	8,120.00
3.5.7	E	173	1.1 SECRETARIA DE	10,000.00	33,867.84	0.00	42,011.84	42,011.84
3.5.7	E	216	1.1 MEDIO AMBIENT	165,000.00	0.00	0.00	16,676.56	16,676.56
3.5.7	E	221	1.1 OBRAS PUBLICA	2,026,000.00	0.00	0.00	160,999.16	160,999.16
3.5.7	E	226	1.1 SERVICIOS PUB	300,000.00	0.00	0.00	62,491.93	62,491.93
3.5.7	M	312	1.1 OFICIALIA MAYC	0.00	60,000.00	0.00	0.00	0.00
3.5.8	E	131	1.1 SECRETARIA PA	0.00	2,700.00	0.00	2,610.00	2,610.00
3.5.8	E	171	1.1 SECRETARIA DE	0.00	17,400.00	0.00	0.00	0.00
3.5.8	E	216	1.1 MEDIO AMBIENT	28,000,000.00	0.00	-1,538,568.00	13,966,000.00	13,966,000.00
3.5.8	E	226	1.1 SERVICIOS PUB	28,096,163.59	9,070,000.00	-16,000.00	10,014,894.36	10,014,894.36
3.5.8	M	312	1.1 OFICIALIA MAYC	0.00	15,000.00	0.00	0.00	0.00
3.5.9	E	135	1.1 JUZGADO ADMII	3,000.00	0.00	0.00	0.00	0.00
3.5.9	E	171	1.1 SECRETARIA DE	80,000.00	0.00	-40,000.00	0.00	0.00
3.5.9	E	173	1.1 SECRETARIA DE	15,000.00	0.00	-9,322.00	0.00	0.00
3.5.9	E	216	1.1 MEDIO AMBIENT	75,000.00	0.00	0.00	0.00	0.00
3.5.9	E	221	1.1 OBRAS PUBLICA	45,000.00	0.00	-30,000.00	0.00	0.00
3.5.9	E	242	1.1 CULTURA Y TRA	30,000.00	0.00	-20,000.00	0.00	0.00
3.5.9	M	312	1.1 OFICIALIA MAYC	560,000.00	40,000.00	0.00	101,124.16	101,124.16
3.6.1	E	132	1.1 SECRETARIA DE	186,000.00	0.00	0.00	0.00	0.00
3.6.1	E	171	1.1 SECRETARIA DE	50,000.00	0.00	0.00	14,036.00	14,036.00
3.6.1	E	173	1.1 SECRETARIA DE	109,000.00	0.00	-50,000.00	0.00	0.00
3.6.1	E	216	1.1 MEDIO AMBIENT	0.00	30,000.00	0.00	20,020.44	20,020.44
3.6.1	E	221	1.1 OBRAS PUBLICA	20,000.00	0.00	0.00	0.00	0.00
3.6.1	E	222	1.1 BIENESTAR Y DI	66,000.00	0.00	0.00	44,268.48	44,268.48
3.6.1	E	226	1.1 SERVICIOS PUB	50,000.00	0.00	0.00	4,176.00	4,176.00
3.6.1	E	231	1.1 BIENESTAR Y DI	18,000.00	0.00	0.00	0.00	0.00
3.6.1	E	242	1.1 CULTURA Y TRA	60,000.00	0.00	0.00	22,620.00	22,620.00
3.6.1	E	268	1.1 INSTITUTO DE L	10,000.00	0.00	0.00	0.00	0.00
3.6.1	E	271	1.1 ATENCION CIUD	120,000.00	0.00	0.00	0.00	0.00
3.6.1	E	311	1.1 DESARROLLO E	5,010,000.00	0.00	0.00	172,728.06	172,728.06
3.6.1	E	312	1.1 DESARROLLO E	12,000.00	0.00	0.00	0.00	0.00
3.6.1	E	361	1.1 COMUNICACION	10,983,492.00	0.00	-768,902.64	3,060,270.50	3,060,270.50
3.6.5	E	311	1.1 DESARROLLO E	0.00	150,000.00	0.00	108,088.80	108,088.80
3.6.6	E	311	1.1 DESARROLLO E	0.00	0.00	0.00	0.00	0.00
3.6.6	E	361	1.1 COMUNICACION	750,000.00	405,477.64	0.00	1,152,553.01	1,152,553.01
3.7.5	E	111	1.1 SINDICO MUNIC	25,000.00	0.00	0.00	0.00	0.00

3.7.5	E	131	1.1	PRESIDENTE ML	300,000.00	0.00	0.00	0.00	0.00
3.7.5	E	131	1.1	SECRETARIA PA	150,000.00	0.00	-4,700.00	21,926.39	21,926.39
3.7.5	E	132	1.1	SECRETARIA DE	60,000.00	0.00	0.00	466.00	466.00
3.7.5	E	135	1.1	SECRETARIA DE	14,000.00	0.00	0.00	1,365.98	1,365.98
3.7.5	E	135	1.1	JUZGADO ADMII	3,000.00	0.00	0.00	0.00	0.00
3.7.5	E	137	1.1	DESARROLLO E	25,000.00	0.00	0.00	4,269.00	5,080.00
3.7.5	E	152	1.1	TESORERIA MUI	61,974.23	0.00	0.00	1,689.99	1,689.99
3.7.5	E	171	1.1	SECRETARIA DE	60,000.00	0.00	-15,000.00	3,710.36	3,710.36
3.7.5	E	172	1.1	SECRETARIA DE	0.00	15,000.00	0.00	2,250.13	2,250.13
3.7.5	E	173	1.1	SECRETARIA DE	12,000.00	0.00	0.00	0.00	0.00
3.7.5	E	221	1.1	OBRAS PUBLICA	15,000.00	0.00	0.00	1,781.00	1,781.00
3.7.5	E	221	1.1	PATRIMONIO CL	50,000.00	0.00	0.00	0.00	0.00
3.7.5	E	222	1.1	BIENESTAR Y DI	18,000.00	0.00	0.00	0.00	0.00
3.7.5	E	226	1.1	SERVICIOS PUB	5,000.00	15,000.00	0.00	541.00	541.00
3.7.5	E	242	1.1	CULTURA Y TRA	100,000.00	0.00	0.00	822.00	822.00
3.7.5	E	268	1.1	SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
3.7.5	E	311	1.1	DESARROLLO E	130,000.00	0.00	0.00	37,170.25	37,170.25
3.7.5	E	361	1.1	COMUNICACION	59,217.00	0.00	-40,000.00	0.00	0.00
3.7.5	M	312	1.1	OFICIALIA MAYC	45,000.00	0.00	0.00	0.00	0.00
3.7.5	O	112	1.1	CONTRALORIA I	20,000.00	0.00	0.00	0.00	0.00
3.7.6	E	111	1.1	SINDICO MUNIC	50,000.00	0.00	-20,000.00	0.00	0.00
3.7.6	E	131	1.1	PRESIDENTE ML	100,000.00	110,000.00	0.00	206,512.21	206,512.21
3.7.6	E	311	1.1	DESARROLLO E	150,000.00	0.00	0.00	133,967.55	133,967.55
3.7.9	E	311	1.1	DESARROLLO E	0.00	15,000.00	0.00	6,380.00	6,380.00
3.8.2	E	111	1.1	SINDICATURA	3,000,000.00	0.00	0.00	0.00	0.00
3.8.2	E	111	1.1	SINDICO MUNIC	50,000.00	0.00	0.00	0.00	0.00
3.8.2	E	131	1.1	SECRETARIA PA	280,800.00	0.00	-75,900.00	73,144.69	73,144.69
3.8.2	E	131	1.5	PRESIDENTE ML	3,000,000.00	0.00	0.00	0.00	0.00
3.8.2	E	132	1.1	SECRETARIA DE	50,000.00	0.00	0.00	0.00	0.00
3.8.2	E	135	1.1	JUZGADO ADMII	6,000.00	0.00	-1,000.00	0.00	0.00
3.8.2	E	137	1.1	DESARROLLO E	25,000.00	0.00	0.00	0.00	0.00
3.8.2	E	152	1.1	TESORERIA MUI	90,000.00	0.00	0.00	9,126.52	9,126.52
3.8.2	E	171	1.1	SECRETARIA DE	500,000.00	68,750.00	0.00	549,058.28	549,058.28
3.8.2	E	216	1.1	MEDIO AMBIENT	0.00	716,120.00	0.00	689,145.12	689,145.12
3.8.2	E	221	1.1	OBRAS PUBLICA	50,000.00	0.00	-6,665.01	1,200.00	1,200.00
3.8.2	E	222	1.1	BIENESTAR Y DI	144,000.00	90,000.00	-70,000.00	3,600.00	3,600.00
3.8.2	E	231	1.1	BIENESTAR Y DI	30,000.00	0.00	-15,000.00	0.00	0.00
3.8.2	E	242	1.1	CULTURA Y TRA	10,000,000.00	0.00	-2,551,000.00	1,915,405.62	2,458,278.89
3.8.2	E	256	1.1	EDUCACION E II	100,000.00	0.00	0.00	0.00	0.00
3.8.2	E	268	1.1	INSTITUTO DE L	650,000.00	0.00	0.00	262,469.00	262,469.00
3.8.2	E	268	1.1	SECRETARIA DE	343,000.00	0.00	0.00	0.00	0.00
3.8.2	E	271	1.1	ATENCION CIUD	0.00	1,001,800.00	0.00	965,094.08	965,094.08
3.8.2	E	311	1.1	DESARROLLO E	15,000,000.00	0.00	0.00	2,981,535.28	2,981,535.28
3.8.2	E	311	2.6	DESARROLLO E	0.00	80,000.00	0.00	80,000.00	80,000.00
3.8.2	E	312	1.1	DESARROLLO E	132,000.00	0.00	0.00	0.00	0.00
3.8.2	E	361	1.1	COMUNICACION	0.00	133,512.00	0.00	132,820.00	132,820.00
3.8.2	M	312	1.1	OFICIALIA MAYC	450,000.00	0.00	0.00	390.37	390.37
3.8.2	O	112	1.1	CONTRALORIA I	0.00	22,011.42	0.00	22,011.42	22,011.42
3.8.3	E	311	1.1	DESARROLLO E	500,005.00	0.00	0.00	320,248.50	320,248.50
3.8.3	E	312	1.1	DESARROLLO E	100,000.00	0.00	0.00	0.00	0.00
3.8.3	E	361	1.1	COMUNICACION	19,515.00	0.00	-10,000.00	0.00	0.00
3.8.4	E	311	1.1	DESARROLLO E	15,000,000.00	0.00	-4,316,000.00	64,793.91	64,793.91
3.8.4	E	312	1.1	DESARROLLO E	215,000.00	0.00	0.00	0.00	0.00
3.8.5	E	131	1.1	PRESIDENTE ML	100,000.00	0.00	0.00	0.00	0.00
3.8.5	E	131	1.1	SECRETARIA PA	196,998.00	150.00	0.00	12,295.00	20,340.00
3.8.5	E	132	1.1	SECRETARIA DE	50,000.00	0.00	0.00	0.00	0.00
3.8.5	E	137	1.1	DESARROLLO E	10,000.00	0.00	0.00	0.00	0.00
3.8.5	E	242	1.1	CULTURA Y TRA	0.00	20,000.00	0.00	3,750.00	3,750.00
3.8.5	E	268	1.1	INSTITUTO DE L	15,000.00	0.00	0.00	0.00	0.00
3.8.5	E	311	1.1	DESARROLLO E	500,000.00	3,000,000.00	0.00	598,072.56	598,072.56
3.8.5	E	361	1.1	COMUNICACION	5,000.00	0.00	-2,080.00	0.00	0.00
3.9.1	M	312	1.1	OFICIALIA MAYC	200,000.00	0.00	0.00	61,726.76	85,274.76
3.9.2	E	152	1.1	TESORERIA MUI	90,000.00	150,208.00	0.00	227,147.00	227,147.00
3.9.2	E	171	1.1	SECRETARIA DE	35,000.00	0.00	-20,000.00	6,899.15	6,899.15
3.9.2	E	221	1.1	OBRAS PUBLICA	60,000.00	0.00	0.00	0.00	0.00
3.9.3	E	311	1.1	DESARROLLO E	650,000.00	0.00	0.00	0.00	0.00
3.9.4	E	152	1.1	TESORERIA MUI	1,000,000.00	0.00	0.00	205,214.88	205,214.88
3.9.5	E	152	1.1	TESORERIA MUI	0.00	9,762.00	0.00	4,762.00	4,762.00
3.9.5	E	311	1.1	DESARROLLO E	15,000.00	0.00	0.00	0.00	0.00
3.9.6	E	152	1.1	TESORERIA MUI	0.00	50,000.00	0.00	38,050.10	38,050.10
3.9.6	I	181	2.5	BIENESTAR Y DI	0.00	70,924.94	0.00	70,924.94	70,924.94
3.9.6	I	181	2.5	OBRAS PUBLICA	0.00	34,835.49	0.00	34,835.49	34,835.49
3.9.6	I	221	2.5	INVERSION PUB	0.00	21,233.00	0.00	21,233.00	21,233.00
3.9.6	S	221	2.6	INVERSION PUB	0.00	145,419.03	0.00	145,419.03	145,419.03
3.9.8	M	312	1.5	OFICIALIA MAYC	0.00	4,000,000.00	0.00	3,691,510.00	3,691,510.00
4.1.5	E	222	1.1	BIENESTAR Y DI	62,600,000.00	0.00	-7,000,000.00	0.00	0.00
4.1.5	E	222	1.5	BIENESTAR Y DI	5,367,101.00	0.00	-4,000,000.00	0.00	0.00
4.1.5	E	225	1.1	INSTITUTO MUN	6,500,000.00	0.00	0.00	0.00	0.00
4.1.5	E	241	1.1	COMISION MUNI	15,130,000.00	0.00	0.00	3,815,311.00	3,815,311.00
4.1.5	E	269	1.1	DESARROLLO IN	35,000,000.00	0.00	0.00	11,334,489.45	11,334,489.45
4.1.5	E	269	2.5	DESARROLLO IN	24,782,950.00	0.00	0.00	0.00	0.00
4.1.5	E	271	1.1	INSTITUTO MUN	7,719,249.00	0.00	0.00	1,900,256.58	1,900,256.58
4.1.5	P	138	1.1	INSTITUTO MUN	3,443,586.00	0.00	0.00	2,186,420.47	2,186,420.47
4.1.5	S	222	1.1	BIENESTAR Y DI	14,000,000.00	0.00	-14,000,000.00	0.00	0.00
4.4.1	E	111	1.1	SINDICO MUNIC	50,000.00	0.00	0.00	0.00	0.00
4.4.1	E	132	1.1	SECRETARIA DE	1,000,000.00	0.00	-631,000.00	0.00	0.00
4.4.1	E	221	1.1	INVERSION PUB	0.00	6,000.00	0.00	6,000.00	6,000.00
4.4.1	E	222	1.1	INVERSION PUB	0.00	2,000,000.00	0.00	246,000.00	246,000.00
4.4.1	E	231	1.1	BIENESTAR Y DI	300,000.00	0.00	0.00	0.00	0.00
4.4.1	E	242	1.1	CULTURA Y TRA	700,000.00	0.00	0.00	349,899.03	443,431.69

4.4.1	E	256	1.1 EDUCACION E I	300,000.00	0.00	0.00	0.00	0.00
4.4.1	E	268	1.1 SECRETARIA DE	55,626.00	0.00	0.00	0.00	0.00
4.4.1	E	271	1.1 ATENCION CIUD	0.00	12,026,025.04	-1,050,000.00	6,011,749.15	6,011,749.15
4.4.1	E	311	1.1 DESARROLLO E	1,000,000.00	0.00	0.00	0.00	0.00
4.4.1	M	312	1.1 OFICIALIA MAYC	500,000.00	0.00	-200,000.00	0.00	0.00
4.4.1	S	222	1.1 BIENESTAR Y DI	0.00	10,000,000.00	0.00	353,250.00	353,250.00
4.4.2	E	311	1.1 DESARROLLO E	125,000.00	0.00	0.00	0.00	0.00
4.4.2	M	312	1.1 OFICIALIA MAYC	100,000.00	0.00	0.00	0.00	0.00
4.4.3	E	256	1.1 EDUCACION E I	200,000.00	0.00	0.00	0.00	0.00
4.4.3	E	271	1.1 ATENCION CIUD	0.00	1,050,000.00	-1,026,025.04	23,974.96	23,974.96
4.4.5	E	152	1.1 TESORERIA MUI	6,500,000.00	0.00	0.00	0.00	0.00
4.4.5	E	221	1.1 PATRIMONIO CL	1,000,000.00	0.00	-250,000.00	450,000.00	450,000.00
4.4.5	E	312	1.1 DESARROLLO E	1,000,000.00	0.00	0.00	0.00	0.00
4.4.8	E	172	1.1 SECRETARIA DE	1,000,000.00	0.00	0.00	0.00	0.00
4.5.1	J	312	1.5 OFICIALIA MAYC	2,113,374.00	0.00	0.00	222,973.48	222,973.48
4.5.2	J	312	1.5 OFICIALIA MAYC	12,831,600.60	0.00	0.00	3,255,882.74	3,255,882.74
5.1.1	E	135	1.1 JUZGADO ADMII	0.00	15,000.00	0.00	0.00	0.00
5.1.1	M	312	1.1 OFICIALIA MAYC	0.00	175,000.00	0.00	0.00	0.00
5.1.2	E	131	1.1 SECRETARIA PA	0.00	52,800.00	0.00	52,740.01	52,740.01
5.1.2	E	311	1.1 DESARROLLO E	0.00	60,000.00	0.00	10,672.00	10,672.00
5.1.3	E	242	1.1 CULTURA Y TRA	0.00	185,000.00	0.00	90,389.61	90,389.61
5.1.5	E	132	1.1 SECRETARIA DE	0.00	50,000.00	0.00	30,150.00	30,150.00
5.1.5	E	135	1.1 JUZGADO ADMII	0.00	15,000.00	0.00	0.00	0.00
5.1.5	E	138	1.1 DESARROLLO U	0.00	1,044,000.00	0.00	1,044,000.00	1,044,000.00
5.1.5	E	152	1.1 TESORERIA MUI	0.00	42,000.00	0.00	42,000.00	42,000.00
5.1.5	E	171	1.1 SECRETARIA DE	0.00	10,850.00	0.00	0.00	0.00
5.1.5	E	216	1.1 MEDIO AMBIENT	0.00	40,368.00	0.00	0.00	0.00
5.1.5	E	221	1.1 OBRAS PUBLICA	0.00	92,452.00	0.00	0.00	0.00
5.1.5	E	312	1.1 OFICIALIA MAYC	4,200,000.00	0.00	0.00	13,700.01	13,700.01
5.1.5	E	361	1.1 COMUNICACION	0.00	59,537.00	0.00	0.00	0.00
5.1.5	M	312	1.1 OFICIALIA MAYC	0.00	250,000.00	0.00	38,277.68	38,277.68
5.1.9	E	152	1.1 TESORERIA MUI	0.00	12,180.00	0.00	12,180.00	12,180.00
5.1.9	E	171	1.1 SECRETARIA DE	0.00	8,400.00	0.00	0.00	0.00
5.1.9	E	222	1.1 BIENESTAR Y DI	0.00	18,000.00	0.00	0.00	0.00
5.2.1	E	132	1.1 SECRETARIA DE	0.00	19,000.00	0.00	18,990.00	18,990.00
5.2.1	E	242	1.1 CULTURA Y TRA	0.00	45,000.00	0.00	43,090.97	43,090.97
5.2.1	M	312	1.1 OFICIALIA MAYC	0.00	30,000.00	0.00	0.00	0.00
5.2.3	E	135	1.1 JUZGADO ADMII	0.00	8,500.00	0.00	0.00	0.00
5.2.3	E	216	1.1 MEDIO AMBIENT	0.00	10,000.00	0.00	0.00	0.00
5.4.1	E	171	1.1 SECRETARIA DE	0.00	4,448,968.00	0.00	4,448,968.00	4,448,968.00
5.4.1	E	221	1.1 OBRAS PUBLICA	0.00	2,734,000.01	0.00	2,734,000.01	2,734,000.01
5.4.1	M	312	1.1 OFICIALIA MAYC	0.00	1,900,000.00	0.00	1,899,600.00	1,899,600.00
5.5.1	E	171	1.1 SECRETARIA DE	3,200,000.00	0.00	-3,200,000.00	0.00	0.00
5.6.3	E	221	1.1 OBRAS PUBLICA	0.00	400,000.00	0.00	162,224.00	162,224.00
5.6.3	E	226	1.1 SERVICIOS PUB	1,500,000.00	0.00	-455,000.00	0.00	0.00
5.6.5	E	152	1.1 TESORERIA MUI	0.00	85,000.00	0.00	0.00	0.00
5.6.5	E	311	1.1 DESARROLLO E	2,000.00	0.00	0.00	0.00	0.00
5.6.6	E	221	1.1 OBRAS PUBLICA	0.00	50,000.00	0.00	48,344.00	48,344.00
5.6.7	E	173	1.1 SECRETARIA DE	15,000.00	0.00	0.00	0.00	0.00
5.6.7	E	216	1.1 MEDIO AMBIENT	1,000,000.00	0.00	-650,000.00	30,260.78	30,260.78
5.6.7	E	222	1.1 BIENESTAR Y DI	0.00	10,000.00	0.00	0.00	0.00
5.6.7	E	226	1.1 SERVICIOS PUB	1,120,000.00	0.00	0.00	10,951.50	10,951.50
5.6.9	E	138	1.1 DESARROLLO U	0.00	340,000.00	0.00	340,000.00	340,000.00
5.6.9	E	221	1.1 OBRAS PUBLICA	0.00	201,357.01	0.00	69,000.00	69,000.00
6.1.3	E	221	1.1 INVERSION PUB	70,000,000.00	400,000.00	-33,000,000.00	27,221.15	27,221.15
6.1.3	E	221	2.5 INVERSION PUB	100,000,000.00	0.00	-6,519,375.00	0.00	0.00
6.1.3	I	221	1.1 INVERSION PUB	0.00	105,000.00	0.00	0.00	0.00
6.1.3	I	221	2.5 INVERSION PUB	0.00	5,912,940.65	-11,689.58	5,373,011.85	5,373,011.85
6.1.3	S	213	2.5 INVERSION PUB	0.00	867,748.34	0.00	867,748.34	867,748.34
6.1.3	S	213	2.6 INVERSION PUB	0.00	838,807.32	0.00	809,866.31	809,866.31
6.1.3	S	221	1.1 INVERSION PUB	15,000,000.00	100,972.09	-15,000,000.00	0.00	0.00
6.1.3	S	221	2.5 INVERSION PUB	0.00	7,357,590.60	0.00	7,357,590.60	7,357,590.60
6.1.3	S	221	2.6 INVERSION PUB	0.00	7,778,045.67	-145,419.03	7,192,468.58	7,192,468.58
6.1.4	E	221	1.1 INVERSION PUB	0.00	32,030,018.26	0.00	10,393,740.86	10,393,740.86
6.1.4	E	221	1.5 INVERSION PUB	0.00	15,281,907.85	0.00	2,616,495.50	2,616,495.50
6.1.4	S	221	2.5 INVERSION PUB	0.00	35,989,515.95	0.00	34,500,898.60	34,500,898.60
6.1.4	S	221	2.6 INVERSION PUB	0.00	12,328,211.38	0.00	3,597,538.21	3,597,538.21
6.1.5	E	221	1.1 INVERSION PUB	0.00	3,605,110.26	0.00	0.00	0.00
6.1.5	E	221	1.5 INVERSION PUB	0.00	5,235,912.79	0.00	4,250,466.65	4,250,466.65
6.1.5	S	221	1.1 INVERSION PUB	0.00	15,351,451.79	0.00	4,337,885.69	4,337,885.69
6.1.5	S	221	2.5 INVERSION PUB	0.00	13,846,383.16	0.00	13,760,812.42	13,760,812.42
6.2.2	E	221	1.1 INVERSION PUB	0.00	1,041,373.72	0.00	919,540.37	919,540.37
7.9.9	E	152	1.1 TESORERIA MUI	20,610,339.00	0.00	-20,438,254.01	0.00	0.00
7.9.9	E	152	1.5 TESORERIA MUI	411,511.00	0.00	0.00	0.00	0.00
7.9.9	E	152	2.5 TESORERIA MUI	0.00	30,676,150.00	0.00	0.00	0.00
7.9.9	E	152	2.6 TESORERIA MUI	500,000.00	0.00	0.00	0.00	0.00
7.9.9	I	221	2.5 INVERSION PUB	0.00	9,543.42	-9,543.42	0.00	0.00
8.5.3	E	311	1.1 DESARROLLO E	2,000,000.00	0.00	0.00	0.00	0.00
9.1.1	I	411	2.5 TESORERIA MUI	10,549,111.04	0.00	0.00	2,637,277.77	2,637,277.77
9.2.1	I	411	2.5 TESORERIA MUI	7,695,134.03	0.00	0.00	2,049,289.68	2,049,289.68