

Municipio de San Miguel de Allende, Gto.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Funcional (Finalidad y Función)  
 Del 1 de Enero al 30 de Junio de 2023  
 (Cifras en pesos)

| Concepto   | Egresos                 |                                |                         |                       |                       | Subejercicio          |
|--|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
|  | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado             | Pagado                |                       |
|  | 1                       | 2                              | 3 = (1 + 2)             | 4                     | 5                     |                       |
| <b>Gobierno</b>  | <b>351,886,770.05</b>   | <b>26,844,896.81</b>           | <b>378,731,666.86</b>   | <b>203,101,472.28</b> | <b>210,902,635.99</b> | <b>175,630,194.56</b> |
| Legislación  | 21,519,040.68           | 386,531.06                     | 21,905,571.74           | 10,199,719.58         | 9,869,683.55          | 11,705,852.16         |
| Justicia   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Coordinación de la Política de Gobierno  | 55,688,158.53           | 7,697,359.97                   | 63,385,518.50           | 33,539,562.63         | 32,711,510.16         | 29,849,955.87         |
| Relaciones Exteriores  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Asuntos Financieros y Hacendarios  | 102,160,227.71          | 3,745,743.68                   | 105,905,971.39          | 52,429,339.92         | 51,605,276.09         | 53,476,631.47         |
| Seguridad Nacional   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de Orden Público y de Seguridad Interior                                     | 172,504,343.13          | 14,909,501.67                  | 187,413,844.80          | 106,827,089.72        | 116,610,405.76        | 80,586,755.08         |
| Otros Servicios Generales  | 15,000.00               | 105,760.43                     | 120,760.43              | 105,760.43            | 105,760.43            | 15,000.00             |
| <b>Desarrollo Social</b>   | <b>610,629,863.85</b>   | <b>446,695,990.52</b>          | <b>1,057,325,854.37</b> | <b>418,587,757.73</b> | <b>415,150,506.73</b> | <b>638,738,096.64</b> |
| Protección Ambiental   | 46,103,809.81           | 8,381,269.07                   | 54,485,078.88           | 32,372,499.44         | 32,005,637.55         | 22,112,579.44         |
| Vivienda y Servicios a la Comunidad  | 443,822,515.24          | 235,476,173.37                 | 679,298,688.61          | 319,547,520.75        | 317,468,407.86        | 359,751,167.86        |
| Salud  | 684,200.00              | -300,000.00                    | 384,200.00              | 90,125.98             | 90,049.60             | 294,074.02            |
| Recreación, Cultura y Otras Manifestaciones Sociales                                 | 37,129,435.50           | 1,880,360.00                   | 39,009,795.50           | 22,484,279.91         | 22,256,886.13         | 16,525,515.59         |
| Educación  | 3,845,772.70            | 13,150,000.00                  | 16,995,772.70           | 1,525,565.55          | 1,459,454.16          | 15,470,207.15         |
| Protección Social  | 65,576,201.60           | -25,619,701.22                 | 39,956,500.38           | 19,470,912.17         | 19,373,992.41         | 20,485,586.21         |
| Otros Asuntos Sociales   | 13,467,929.00           | 213,727,889.30                 | 227,195,818.30          | 23,096,853.93         | 22,496,079.02         | 204,088,964.37        |
| <b>Desarrollo Económico</b>  | <b>175,048,168.03</b>   | <b>21,044,761.81</b>           | <b>196,092,929.84</b>   | <b>116,991,258.61</b> | <b>113,612,174.05</b> | <b>79,101,671.23</b>  |
| Asuntos Económicos, Comerciales y Laborales en General                               | 157,951,199.44          | 18,119,717.81                  | 176,070,917.25          | 101,673,653.27        | 98,576,714.05         | 74,397,263.98         |
| Agropecuaria, Silvicultura, Pesca y Caza   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Minería, Industrias y Energía  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Minería, Manufacturas y Construcción   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Transporte   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Comunicaciones   | 17,096,968.59           | 2,925,044.00                   | 20,022,012.59           | 15,317,605.34         | 15,035,460.00         | 4,704,407.25          |
| Turismo  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Ciencia, Tecnología e Innovación   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Otras Industrias y Otros Asuntos Económicos  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Otros no Clasificados en Funciones Anteriores</b>                                 | <b>18,244,245.07</b>    | <b>0.00</b>                    | <b>18,244,245.07</b>    | <b>9,400,840.98</b>   | <b>9,400,840.98</b>   | <b>8,843,404.09</b>   |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                     | 18,244,245.07           | 0.00                           | 18,244,245.07           | 9,400,840.98          | 9,400,840.98          | 8,843,404.09          |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Saneamiento del Sistema Financiero   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Gasto</b>   | <b>1,155,809,047.00</b> | <b>494,585,649.14</b>          | <b>1,650,394,696.14</b> | <b>748,081,329.60</b> | <b>749,066,157.75</b> | <b>902,313,366.54</b> |

"Bajo juramento de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Mauricio Trejo Pureco  
 Presidente Municipal



Raúl Vallejo Solís  
 Tesorero Municipal y de Finanzas

