

**Municipio de San Miguel de Allende, Gto.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2023**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
31111M330010000 PRESIDENTE MUNICIPAL	5,498,390.23	174,000.00	5,672,390.23	1,664,347.92	1,604,634.47	4,008,042.31
31111M330020000 SINDICATURA	13,150,190.48	-3,000,000.00	10,150,190.48	8,104,911.81	7,937,086.37	2,045,278.67
31111M330020100 SINDICO MUNICIPAL	329,537.48	65,949.59	395,487.07	254,890.17	223,214.19	140,596.90
31111M330030100 MARIANA VERONICA ARZOLA	158,394.40	22,313.71	180,708.11	128,827.77	111,475.61	51,880.34
31111M330030200 RAFAEL TORRES SANCHEZ	158,394.40	159,000.00	317,394.40	140,277.60	122,925.44	177,116.80
31111M330030300 MARIA ORTIZ VAZQUEZ	158,394.40	11,477.11	169,871.51	106,682.25	89,330.09	63,189.26
31111M330030400 RAFAEL RAMIREZ LOPEZ	158,394.40	2,200.00	160,594.40	106,002.86	88,650.70	54,591.54
31111M330030500 MARTHA PAULINA GALLARDO	158,394.40	7,800.00	166,194.40	96,562.89	79,210.73	69,631.51
31111M330030600 FELIPE DE JESUS TAPIA CA	158,394.40	5,600.00	163,994.40	83,059.90	64,070.73	80,934.50
31111M330030700 CARLOS GONZALEZ SANDOVAL	158,394.40	209,299.79	367,694.19	143,048.67	140,879.65	224,645.52
31111M330030800 CARLOS RICARDO OLVERA AV	158,394.40	0.00	158,394.40	91,096.16	58,560.86	67,298.24
31111M330030900 SILVIA GUERRERO COLUNGA	158,394.40	5,200.00	163,594.40	103,011.41	85,659.25	60,582.99
31111M330031000 ENEDINA DEL CARMEN CORRE	158,394.40	1,200.00	159,594.40	93,432.27	76,080.11	66,162.13
31111M330040000 SECRETARIA PARTICULAR	4,226,952.18	1,047,647.64	5,274,599.82	4,616,715.41	4,513,384.52	657,884.41
31111M330050000 ATENCION CIUDADANA	5,748,680.00	66,931,025.39	72,679,705.39	59,961,132.12	59,829,092.84	12,718,573.27
31111M330060000 INSTITUTO DE LA MUJER	4,519,625.60	4,519,625.00	4,730,248.60	3,421,288.90	3,279,616.57	1,308,959.70
31111M330080000 SECRETARIA DE GOBIERNO Y	29,240,100.72	2,478,681.12	31,718,781.84	25,889,991.56	25,391,189.95	5,828,790.28
31111M330090000 CONTRALORIA MUNICIPAL	6,455,368.72	1,050,344.75	7,505,713.47	5,476,417.19	5,225,239.66	2,029,296.28
31111M330100000 JUZGADO ADMINISTRATIVO	1,289,801.30	310,736.22	1,600,537.52	1,134,815.94	1,101,411.72	465,721.58
31111M330110000 COMUNICACION SOCIAL	17,096,968.59	15,038,453.25	32,135,421.84	25,706,792.07	25,521,244.47	6,428,629.77
31111M330120000 TESORERIA MUNICIPAL Y DE	120,404,472.78	10,384,200.15	130,788,672.93	101,093,968.98	99,970,603.87	29,694,703.95
31111M330130000 DESARROLLO ECONOMICO	53,791,454.40	-2,739,593.53	51,051,860.87	39,854,917.66	39,156,743.87	11,196,943.21
31111M330140000 BIENESTAR Y DESARROLLO S	101,802,116.10	93,006,345.34	194,808,461.44	80,632,229.28	80,165,249.90	114,176,232.16
31111M330150000 OFICIALIA MAYOR ADMINIST	106,765,196.14	39,110,564.51	145,875,760.65	123,803,436.77	118,130,935.05	22,072,323.88
31111M330160000 SECRETARIA DE SEGURIDAD	173,762,969.13	24,168,245.65	197,931,214.78	154,145,126.04	163,683,247.55	43,786,088.74
31111M330170000 OBRAS PUBLICAS MUNICIPAL	47,284,237.03	16,722,559.91	64,006,796.94	57,176,547.81	55,916,222.52	6,830,249.13
31111M330180000 DESARROLLO URBANO Y ORDE	9,413,877.00	3,529,327.70	12,943,204.70	10,022,954.56	9,846,824.25	2,920,250.14
31111M330190000 MEDIO AMBIENTE Y SUSTENT	46,103,809.81	11,105,166.14	57,208,975.95	45,805,660.37	45,442,222.04	11,403,315.58
31111M330200000 CULTURA Y TRADICIONES	21,999,435.50	10,552,682.57	32,552,118.07	27,001,677.89	26,591,025.24	5,550,440.18
31111M330210000 EDUCACION E INFRAESTRUCT	3,845,772.70	0.00	3,845,772.70	2,073,404.61	2,007,293.22	1,772,368.09
31111M330220000 SERVICIOS PUBLICOS MUNIC	95,684,789.47	43,932,771.73	139,617,561.20	106,770,551.65	105,722,257.05	32,847,009.55
31111M330230000 INVERSION PUBLICA MUNICI	185,000,000.00	243,983,618.37	428,983,618.37	238,444,660.30	242,871,805.14	190,538,958.07
31111M330240000 PATRIMONIO CULTURAL Y PL	8,235,572.64	3,183,431.18	11,419,003.82	6,987,342.58	6,898,089.87	4,431,661.24
31111M330900100 DESARROLLO INTEGRAL DE L	59,782,950.00	-4,324,494.66	55,458,455.34	35,586,257.91	35,586,257.91	19,872,197.43
31111M330900200 COMISION MUNICIPAL DEL D	15,130,000.00	0.00	15,130,000.00	11,560,959.00	11,560,959.00	3,569,041.00
31111M330900300 INSTITUTO MUNICIPAL DE L	6,500,000.00	0.00	6,500,000.00	4,895,943.62	4,895,943.62	1,604,056.38
31111M330900400 INSTITUTO MUNICIPAL DE P	3,443,586.00	5,658,000.00	9,101,586.00	6,007,586.00	6,007,586.00	3,094,000.00



Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>174,542,886.00</b>	<b>96,113,386.50</b>	<b>270,656,272.50</b>	<b>56,706,172.89</b>	<b>56,706,172.89</b>	<b>213,950,099.61</b>

Elaboró:  
Antonio Martínez Angeles

Revisó:  
José Guadalupe Soto Domínguez

Autorizó:  
Raúl Vallejo Solís  
Tesorero Municipal