

Municipio de San Miguel de Allende, Gto.
Presupuesto de Ingresos Calendarizado
Ejercicio 2024
(Cifras en Pesos)

	Sociedad	Fondo	UR	Area Funcional	CRI	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
M33		1124100000	I330000000	001	120101	00001	194,951,295.76	120,690,480.18	21,012,296.76	9,257,806.05	4,956,322.81	4,840,248.78	5,276,818.98	3,538,671.18	3,450,684.66	4,269,458.13	2,755,364.76	8,359,077.96	6,544,065.51	M330	
M33		1124100000	I330000000	001	120201	00001	3,484,202.80	149,497.42	152,336.40	159,491.57	28,592.20	89,182.05	86,072.43	73,760.31	1,563,518.23	777,703.99	149,004.11	66,332.75	188,711.34	M330	
M33		1124100000	I330000000	001	120301	00001	299,881,920.00	19,537,327.62	33,281,392.07	34,384,867.27	17,280,291.86	21,819,452.03	24,335,955.28	21,237,381.07	27,328,806.14	26,162,915.42	27,168,462.60	23,741,599.17	23,603,469.47	M330	
M33		1124100000	I330000000	001	130301	00001	898,899.04	0.00	0.00	0.00	32,583.01	0.00	0.00	18,142.61	0.00	0.00	0.00	412,101.55	436,071.87	M330	
M33		1124100000	I330000000	001	130401	00001	409,240.00	9,845.51	37,309.55	4,678.50	38,621.83	18,757.96	101,948.63	129,120.28	24,039.95	10,985.84	19,265.36	5,126.72	9,539.87	M330	
M33		1124100000	I330000000	001	170101	00001	15,863,120.00	2,602,567.64	1,787,799.01	1,795,190.11	1,125,650.15	985,641.29	1,271,641.73	1,015,197.17	777,693.97	2,619,500.87	878,138.99	457,140.91	546,958.16	M330	
M33		1124100000	I330000000	001	170201	00001	3,209,237.20	342,562.60	262,350.95	421,547.03	241,700.85	237,192.78	224,611.98	308,979.66	312,751.50	284,180.31	219,443.91	233,473.42	120,442.21	M330	
M33		1124100000	I330000000	001	170301	00001	4,317,903.20	495,422.67	717,583.73	318,181.68	211,083.91	168,973.94	253,515.25	107,135.11	504,655.32	312,160.81	197,345.30	539,989.82	491,855.66	M330	
M33		1124100000	I330000000	001	410101	00001	4,688,268.00	541,597.60	707,609.08	456,703.43	466,900.95	275,845.99	295,728.51	348,139.29	263,674.37	231,339.45	248,643.30	513,492.93	338,593.10	M330	
M33		1124100000	I330000000	001	410201	00001	1,300,808.08	172,791.78	145,756.04	91,206.85	164,938.49	84,232.68	72,980.70	100,915.52	96,891.18	94,679.94	88,707.05	103,713.21	83,993.64	M330	
M33		1124100000	I330000000	001	430101	00001	7,997,502.24	654,852.54	600,930.20	821,539.94	643,414.47	809,018.65	775,732.58	627,727.05	595,403.94	542,584.90	608,751.42	623,218.84	694,327.71	M330	
M33		1124100000	I330000000	001	430201	00001	2,750,575.36	313,690.05	226,229.82	202,486.24	209,749.30	223,639.96	200,613.79	194,537.75	189,922.69	193,055.23	310,327.99	228,621.07	257,701.47	M330	
M33		1124100000	I330000000	001	430301	00001	1,751,756.24	143,437.53	131,626.50	179,948.39	140,932.16	177,205.76	169,914.84	137,496.02	130,416.04	118,846.66	133,339.64	136,508.55	152,084.15	M330	
M33		1124100000	I330000000	001	430501	00001	476,389.68	45,373.45	190,055.31	24,160.88	5,946.45	2,107.45	4,356.67	2,544.62	185,114.25	11,640.95	0.00	4,854.30	235.35	M330	
M33		1124100000	I330000000	001	430601	00001	538,025.28	56,026.59	28,793.07	69,380.15	27,162.95	35,231.95	45,333.86	49,963.32	36,419.96	34,433.97	55,336.83	26,872.27	73,070.36	M330	
M33		1124100000	I330000000	001	430901	00001	2,195,252.80	137,701.91	165,339.09	206,667.99	181,218.38	213,443.97	126,367.90	175,833.75	190,349.40	160,688.08	242,600.33	215,410.61	179,631.39	M330	
M33		1124100000	I330000000	001	431001	00001	12,143,226.16	788,980.59	748,058.06	1,547,466.78	1,208,460.69	1,158,018.20	1,312,207.77	899,686.81	1,513,228.31	897,405.68	448,403.05	592,800.29	1,028,509.93	M330	
M33		1124100000	I330000000	001	431101	00001	2,441,955.36	100,186.59	95,683.55	164,658.85	80,821.18	102,385.63	1,056,487.44	137,098.01	128,554.04	92,589.81	133,017.88	236,954.02	113,518.36	M330	
M33		1124100000	I330000000	001	431201	00001	1,642,138.16	461,918.90	0.00	1,938.03	198,982.80	0.00	861.65	149,686.77	612,967.77	63,112.78	150,945.34	0.00	1,724.12	M330	
M33		1124100000	I330000000	001	431301	00001	319,017.92	20,942.51	12,531.12	62,744.66	24,665.55	22,942.97	33,946.76	45,158.79	37,521.57	17,067.23	25,418.37	7,209.48	8,868.91	M330	
M33		1124100000	I330000000	001	431501	00001	634,875.28	38,122.37	42,836.22	63,654.03	37,858.41	66,021.24	41,766.67	53,035.88	46,073.84	91,457.33	60,582.00	48,640.01	44,827.28	M330	
M33		1124100000	I330000000	001	431601	00001	4,328,475.84	272,574.72	317,590.24	398,930.23	304,760.18	312,334.43	788,210.07	258,830.64	306,093.24	276,070.28	353,680.31	364,102.12	375,299.38	M330	
M33		1124100000	I330000000	001	431701	00001	21,210.80	7,458.57	0.00	1,732.45	2,784.92	0.00	0.00	0.00	0.00	737.55	0.00	3,836.15	4,661.16	M330	
M33		1124100000	I330000000	001	431801	00001	21,062,238.08	11,087,040.29	2,986,270.33	1,038,274.58	504,933.95	655,037.00	818,068.18	396,926.37	864,751.80	531,367.80	290,231.91	829,595.93	1,059,739.94	M330	
M33		1124100000	I330000000	001	432001	00001	312,000.00	34,733.39	23,659.00	36,815.52	25,564.22	27,192.22	27,871.87	29,307.55	28,092.14	23,546.56	29,192.24	19,037.56	6,987.73	M330	
M33		1124100000	I330000000	001	450101	00001	93,600.00	16,738.61	4,277.48	7,426.32	15,916.54	6,010.52	3,047.76	5,964.24	2,988.88	3,130.47	7,411.01	7,824.87	12,863.30	M330	
M33		1124100000	I330000000	001	510101	00001	4,755,066.16	396,298.24	495,250.75	613,604.98	544,005.64	55.90	66.90	27.68	34.60	1,855,145.54	347,383.53	279,332.83	223,859.57	M330	
M33		1124100000	I330000000	001	510201	00001	1,617,606.64	133,724.57	202,207.32	54,421.69	223,977.87	122,398.30	122,398.30	122,398.30	122,398.30	123,762.58	122,398.30	129,469.28	138,051.83	M330	
M33		1124100000	I330000000	001	510301	00001	5,200.00	1,055.70	479.86	575.83	122.14	270.46	270.46	270.46	287.91	401.34	392.61	593.28	479.95	M330	
M33		1124100000	I330000000	001	510501	00001	31,200.00	2,146.10	1,203.22	2,134.48	1,555.32	3,190.79	2,764.87	3,082.74	2,085.91	2,007.90	3,430.00	4,336.42	3,262.25	M330	
M33		1124100000	I330000000	001	610101	00001	893,448.40	35,722.87	45,218.00	209,563.55	116,247.32	85,919.69	48,874.38	190,251.09	46,551.52	24,494.63	53,321.93	6,059.31	31,224.11	M330	
M33		1124100000	I330000000	001	610201	00001	565,580.08	64,513.43	63,381.94	66,341.83	52,499.97	44,177.41	38,495.45	28,881.50	36,532.85	31,807.86	44,288.42	34,008.72	60,650.70	M330	
M33		1124100000	I330000000	001	610601	00001	16,230,354.40	1,683,831.42	1,326,812.68	1,408,991.45	1,610,302.12	1,407,608.51	1,794,120.90	1,382,724.05	1,118,069.12	968,302.94	1,462,610.32	1,032,820.40	1,034,160.49	M330	
M33		1124100000	I330000000	001	610701	00001	7,280,000.00	969,692.68	411,910.99	263,095.71	221,435.11	268,439.37	2,596,348.91	184,680.23	462,447.79	264,442.13	707,296.91	548,113.62	382,096.55	M330	
M33		1124100000	I330000000	001	611201	00001	3,120,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	M330	
M33		1524811100	I330000000	001	810101	00001	199,177,218.24	15,040,986.78	16,881,979.32	14,972,480.09	18,557,739.18	18,640,514.63	12,942,047.88	26,242,904.64	19,313,464.99	13,442,971.29	16,157,987.34	12,160,689.25	14,823,452.85	M330	
M33		1524811100	I330000000	001	810201	00001	51,002,672.24	3,748,916.38	4,575,176.17	3,984,823.09	5,135,173.45	5,213,412.59	3,282,678.82	6,683,364.15	5,061,953.76	3,130,849.63	4,023,606.23	2,577,420.33	3,585,297.64	M330	
M33		1524811100	I330000000	001	810301	00001	18,121,431.12	529,639.81	4,831,019.92	529,639.81	529,639.81	6,186,321.23	817,592.33	1,497,178.32	400,829.18	0.00	0.00	2,276,721.86	522,848.85	M330	
M33		1524811100	I330000000	001	810401	00001	5,716,269.52	389,531.76	927,151.86	339,183.99	377,841.00	387,356.59	510,150.36	341,947.18	492,031.28	458,625.25	489,098.69	548,898.32	454,453.24	M330	
M33		1524811100	I330000000	001	810501	00001	5,390,201.44	468,769.57	569,662.73	330,560.09	385,232.06	592,778.92	385,750.29	464,281.09	452,760.34	416,124.37	450,168.62	410,135.21	463,978.15	M330	
M33		1524811100	I330000000	001	810601	00001	37,579,012.64	0.00	4,663,104.82	5,584,287.37	5,139,321.60	2,201,888.15	2,944,726.35	2,480,088.81	933,266.90	4,403,150.72	792,197.43	4,914,697.78	3,522,282.71	M330	
M33		2524821100	I330000000	001	820101	00001	129,774,268.00	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	12,977,426.80	M330	
M33		2524822100	I330000000	001	820201	00001	129,000,775.28	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	10,750,064.60	M330	
M33		1524840100	I33000																		